

OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY
2222 Cuming Street, Omaha
(402) 444-6866

BOARD OF DIRECTORS MEETING
Thursday, September 26, 2024
1:30 p.m.

AGENDA

This meeting of the Metropolitan Area Planning Agency Board of Directors will be conducted in compliance with the Nebraska Statutes of the Open Meetings Act. For reference, the Open Meetings Act is posted on the wall of the Board Room.

- A. ROLL CALL / INTRODUCTIONS
- B. APPROVAL OF THE AGENDA – (ACTION)
- C. BOARD MINUTES of the August 22, 2024 meeting. – (ACTION)
- D. AGENCY REPORTS & PRESENTATIONS – (INFORMATIONAL)
 - 1. AGENCY REPORTS
 - a. Executive Director's Report
 - b. Staff Recognition: Jodi Woolery, Art Director - 5 Years
- E. PUBLIC COMMENTS – See Footnote
- F. CONSENT AGENDA – (ACTION)

Any individual item may be removed by a Board Member for special discussion and consideration. Unless there is an exception, these items will be approved as one with a single vote of the Board of Directors.

 - 1. FINANCE COMMITTEE MINUTES of the September 18, 2024 meeting
 - 2. FINAL CONTRACT PAYMENTS –
 - a. City of Papillion - 5310 - \$18,336.00
 - b. Landis Evans - Omaha Bike/Ped Plan - PMT #27 - \$7,269.57
 - c. Rails to Trails Conservancy – \$874.11
 - d. ROAM (Heartland Bike Share) - PMT #1 - \$51,000.00
 - 3. LONG RANGE TRANSPORTATION PLAN (LRTP) AMENDMENT #4 PUBLIC COMMENT PERIOD –

The Board will consider the approval of a 25 day public comment period for Amendment 4 to the 2050 Long Range Transportation Plan.
- G. OLD BUSINESS – (ACTION)
 - 1. RESOLUTION 2025-03 - TRANSPORTATION IMPROVEMENT PROGRAM (TIP) –

The Board will consider for approval Resolution 2025-03: TIP Amendment 1, which includes changes to projects sponsored by the City of Omaha and City of Bellevue.
- H. NEW BUSINESS – (ACTION)
 - 1. NEW CONTRACTS / AGREEMENTS –
 - a. OneOmaha Safe Streets For All (SS4A) - Community Based Organization (CBO) Agreement – \$14,945.00

The Board will consider for approval a new contract with the CBO, OneOmaha, in the amount of \$14,945.00 to provide outreach support for the SS4A project.

- b. [Resolution 2025-04: Reconnecting Communities Pilot Program Grant Application –](#)
The Board will consider for approval Resolution 2025-04: Reconnecting Communities Pilot Program Grant Application. Staff will present an overview of the discretionary grant that MAPA intends to apply for to fund planning work related to the North Freeway.

I. DISCUSSION – (INFORMATIONAL)

1. PACIFIC JUNCTION UPDATE

J. ADDITIONAL BUSINESS –

K. ADJOURNMENT –

Future Meetings/Events:

Regional Planning Advisory Committee – Friday, October 4, 2024 - La Vista City Hall - Annex Building

Council of Officials Annual Meeting - October 9, 2024 | 6:00 p.m. Holiday Inn & Suites Council Bluffs

Finance Committee Meeting - Wednesday, October 16, 2024

Board of Directors Meeting - Thursday, October 24, 2024

Executive Session: The MAPA Board of Directors reserves the right to enter into an executive session in order to protect the public interest with respect to discussion regarding litigation and personnel.

* Individuals interested in addressing the MAPA Board of Directors during the Public Comment period about agenda items should identify themselves by name and address before speaking. Individuals interested in addressing the MAPA Board of Directors regarding non agenda items must sign the request to speak list located in the Board Room prior to the beginning of the meeting.

Requests to speak may also be made to MAPA in writing by regular U.S. mail or email (mapa@mapacog.org) provided that requests are received by close of business on the day prior to the meeting. Speakers will be limited to three minutes. The presiding officer shall have authority to limit discussion or presentation by members and non-members of the Board of Directors or to take other appropriate actions necessary to conduct all business in an orderly manner.

Meeting Quorum: The presence of fifty percent (50%) of the total membership of the Board of Directors (5) at an officially called meeting shall constitute a quorum. (Articles of Interlocal Cooperation Agreement, Section 6.13)

**OMAHA–COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY
BOARD OF DIRECTORS REGULAR MEETING MINUTES**

August 22, 2024

The Board of Directors met at the MAPA offices, 2222 Cuming Street, Omaha. Board Chair Kindig called the meeting to order at 1:30 p.m.

A. ROLL CALL/INTRODUCTIONS

Scott Belt	Pottawattamie County Board of Supervisors
Patrick Bloomingdale	Chief Administrative Officer, Douglas County
Angi Burmeister	Sarpy County Commissioner
Roger Garcia	Douglas County Commissioner
Rusty Hike	Mayor, City of Bellevue
Douglas Kindig – Chair	NE Small Communities/Counties Representative (Mayor, City of La Vista)
Don Rowe	Omaha City Council
Carol Vinton – Vice Chair	IA Small Communities/Counties Representative (Mills County Board of Supervisors)
Matt Walsh	Mayor, City of Council Bluffs

Members/Officers Absent

Jacquelyn Morrison (rep. Mayor Jean Stothert) Deputy Chief of Staff, City of Omaha

MAPA Staff

Court Barber	James Boerner	Helen Corrigan	Sue Cutsforth	Matt Eash
Elise Emanuel	Laura Heliman	Carlos Morales	Michael Helgerson	Elizabeth Zeller

B. APPROVAL OF THE AGENDA of the August 22, 2024 meeting agenda – (Action)

MOTION by Hike, SECOND by Vinton to approve the agenda of the August 22, 2024 meeting of the Board of Directors.

AYES: Belt, Burmeister, Garcia, Hike, Rowe, Vinton, Walsh, Kindig

NAYS: None.

ABSTAIN: None.

MOTION CARRIED.

C. APPROVAL OF THE BOARD OF DIRECTORS MINUTES of the July 25, 2024 meeting – (Action)

MOTION by Belt, SECOND by Hike to approve the minutes of the July 25, 2024 meeting of the Board of Directors.

AYES: Belt, Garcia, Hike, Rowe, Vinton, Walsh, Kindig

NAYS: None.

ABSTAIN: Burmeister

MOTION CARRIED.

D. AGENCY REPORTS & PRESENTATIONS – (Information)

1. AGENCY REPORTS

a. Executive Director’s Report – Mr. Michael Helgerson

Mr. Helgerson provided an update to the Board on agency projects, activities and events including: Staffing Update - Elise Emanuel, Grants and Agreements Specialist; 2024 NADO Excellence in Regional Transportation Awards in Greenville, SC - MAPA awarded for Blair South Bypass project; Congressman Bacon visit to MAPA and Metro in July; US 34 /75 Platte River Bridge Bicycle-Pedestrian Trail Ribbon Cutting held on August 3; ‘6 Regions, One Nebraska’ Metro Community College Region meeting update; Save the Date for MAPA’s Council of Officials Annual Meeting with Speaker Kevin Belle will be held on October 9th, 2024 in Council Bluffs, IA

b. Department Update: Transportation & Data – Carlos Morales

Mr. Morales provided an update to the Board of Transportation and Data projects that MAPA is working on including the Long Range Transportation Plan; Safe Streets for All (SS4A) project update; SS4A Community

Input Survey; Heartland 2050 Mini-Grant Updates; Western Sarpy Transportation Enhancement Plan; and Travel Demand Management.

E. PUBLIC COMMENTS – None.

F. CONSENT AGENDA – (Action)

1. FINANCE COMMITTEE MINUTES of the August 14, 2024 meeting.

2. FINAL CONTRACT PAYMENTS

The Board considered for approval the Final Contract Payments.

- a. City of Council Bluffs - Traffic Counts - PMT #1 - \$5,551.00
- b. City of Omaha - Planning - PMT #4 - \$620.97
- c. Landis Evans - Omaha Bike/PEd Plan - PMT #26 - \$215.29
- d. Metro Transit - Pass-through PL - PMT #4 - \$27,178.33

3. FY 2024/2025 Budget

- a. Correct clerical errors on FY 24/25 Program Budget Tables. No net change.

MOTION by Burmeister, SECOND by Hike to approve all items on the Consent Agenda.

AYES: Belt, Burmeister, Garcia, Hike, Rowe, Vinton, Walsh, Kindig

NAYS: None.

ABSTAIN: None.

MOTION CARRIED.

G. OLD BUSINESS –

1. RESOLUTION 2025–02: Transportation Management Area (TMA) Boundary Update– (ACTION)

The Board considered for approval Resolution 2025 –02: Update to the Metropolitan Planning Organization (MPO) Transportation Management Area (TMA). The TMA establishes the area where MAPA provides transportation planning and administration for the MPO member jurisdictions.

MOTION by Vinton, SECOND by Belt to approve Resolution 2025–02: TMA Boundary Update.

AYES: Belt, Burmeister, Garcia, Hike, Rowe, Vinton, Walsh, Kindig

NAYS: None

ABSTAIN: None

MOTION CARRIED.

H. NEW BUSINESS

1. New Contracts / Agreements – (ACTION)

- a. FY 2025 Federal Planning Pass Through Agreement – METRO - \$89,121.00 Federal; \$38,194.00 Local Match , pending availability of Federal Funds (FY 2025 FTA Award)

MOTION by Vinton, SECOND by Rowe to approve FY 2025 Federal Planning Pass Through Agreement with motion to hold until we receive a letter of approval from FTA.

AYES: Belt, Burmeister, Garcia, Hike, Rowe, Vinton, Walsh, Kindig

NAYS: None

ABSTAIN: None

MOTION CARRIED.

2. Purchase – (ACTION)

- a. Blackbaud Financial Edge NXT Accounting Software - 9/28/2024 – 9/27/2025 – \$10,559.48

MOTION by Hike, SECOND by Burmeister to approve Blackbaud Financial Edge NXT Accounting Software.

AYES: Belt, Burmeister, Garcia, Hike, Rowe, Vinton, Walsh, Kindig

NAYS: None

ABSTAIN: None

MOTION CARRIED.

I. DISCUSSION – None.

J. ADDITIONAL BUSINESS –

1. 2024 Annual Awards – (Information)

Mr. Helgerson announced the 2024 Annual Award recipients: Mayor Cindy Grove, City of Valley was selected to receive the 2024 Regional Citizenship Award and Pottawattamie Conservation was selected to receive the 2024 Regional Service Award.

K. ADDITIONAL BUSINESS – None

J. ADJOURNMENT – Board Chair Kindig adjourned the meeting at 2:12 p.m.

METROPOLITAN AREA PLANNING AGENCY
2222 CUMING STREET - OMAHA, NE 68102-4328
Finance Committee - September 18, 2024

The MAPA Finance Committee met September 18, 2024, in the MAPA board room. Patrick Bloomingdale called the meeting to order at 8:30 a.m.

ROLL CALL/INTRODUCTIONS

Members Present

Patrick Bloomingdale, Secretary/Treasurer
Angi Burmeister, Sarpy County Commissioner
Steve Dethlefs, Washington County
Carol Vinton, Mills County Supervisor

Members Absent

Scott Belt, Pottawattamie County
Roger Garcia, Douglas County Commissioner
John Winkler, Cass County

Staff Present

Grant Anderson
Natasha Barrett
Christina Brownell
Matt Eash
Elise Emanuel
Michael Helgerson
Laura Heilman @ 8:44
Amanda Morales
Carlos Morales @ 8:46
Elizabeth Zeller

A. FINANCE COMMITTEE INFORMATION - (INFORMATION)

1. Monthly Financial Statements (July Preliminary)
 - a. Bank Reconciliations and Statements on Investments
 - b. Receipts and Expenditures
 - c. Schedules of Accounts Receivable & Accounts Payable
 - d. Statement of Financial Position
 - e. Statement of Revenues and Expenditures

Mr. Eash presented the July Preliminary Financials.

2. MAPA Projects/ Activities
 - a. New/ Anticipated Transportation and Community Development Projects

Mr. Helgerson provided an overview of anticipated projects.

B. FOR FINANCE COMMITTEE APPROVAL – (ACTION)

1. Contract Payments
 - a. Felsburg, Holt & Ullevig - CB PEL - PMT #1 - \$9,520.30
 - b. Florence Home - PMT #6 - \$13,667.00
 - c. High Street Consulting Group LLC - Data Support Plan - PMT #5 - \$22,350.15
 - d. Oracle America Inc (NetSuite) – PMT #6 - \$2,425.53
 - e. WSP USA Inc - Comprehensive Safety Action Plan - PMT #3 - \$14,080.08

Mr. Eash, Mr. Helgerson & Mr. Morales presented the Contract Payments to the Finance Committee for approval.

MOTION Vinton, SECOND Burmeister, to approve contract payments as presented.

AYES: Bloomingdale, Burmeister, Dethlefs, Vinton

NAYS: None.

ABSTAIN: None.

MOTION CARRIED.

2. Contract Payments Pending Staff Review
 - a. Benesch - La Vista Active Mobility Plan - PMT #9 - \$1,303.21
 - b. Benesch - La Vista - PMT #10 - \$5,129.31
 - c. Black Hills Works - PMT #3 - \$47,615.78

- d. New Cassel - PMT #2 - \$18,194.54
- e. HDR - WE-STEP - PMT #14 - \$8,043.69
- f. HDR - WE-STEP - PMT #15 - \$7,586.30

Mr. Morales presented the Contract Payments Pending Staff Review to the Finance Committee for approval.
MOTION Dethlefs, SECOND Burmeister, to approve contract payments not to exceed amounts presented, pending staff review of payment accuracy.

AYES: Bloomingdale, Burmeister, Dethlefs, Vinton

NAYS: None.

ABSTAIN: None.

MOTION CARRIED.

3. Travel

- a. Iowa APA Annual Conference, Sioux City, IA - 2 Staff - October 16 - 18, 2024 – \$1,482.82

Mr. Helgerson presented the travel to APA Annual Conference to the Finance Committee for approval.

MOTION Dethlefs, SECOND Burmeister, to travel as presented.

AYES: Bloomingdale, Burmeister, Dethlefs, Vinton

NAYS: None.

ABSTAIN: None.

MOTION CARRIED.

4. Purchase

- a. BambooHR Software - Pro Subscription (1 year) + one-time implementation - \$ 5,790.60

Ms. Brownell presented the purchase of Bamboo HR Software to the Finance Committee for approval.

MOTION Vinton, SECOND Burmeister, to approve purchase as presented.

AYES: Bloomingdale, Burmeister, Dethlefs, Vinton

NAYS: None.

ABSTAIN: None.

MOTION CARRIED.

C. RECOMMENDATIONS TO BOARD – (Action)

1. Final Contract Payments pending staff review

- a. City of Council Bluffs - Traffic Counts - PMT #1 - \$5,551.00
- b. City of Omaha - Planning - PMT #4 - \$620.97
- c. Landis, Evans - Omaha Bike/Ped Plan - PMT #26 - \$215.29
- d. Metro Transit - Pass-through PL - PMT #4 - \$27,178.33

Mr. Helgerson & Morales presented the Final Contract Payments to the Finance Committee for recommendation to the Board of Directors.

MOTION Vinton, SECOND Dethlefs, to recommend the Final contract payments, pending MAPA staff review for accuracy, to the Board of Directors for approval

AYES: Bloomingdale, Burmeister, Dethlefs, Vinton

NAYS: None.

ABSTAIN: None.

MOTION CARRIED.

2. New Contracts / Agreements

- a. OneOmaha Safe Streets for All (SS4A) - Community Based Organization (CBO) Agreement - \$ 14,945.00

Mr. Morales presented the New Contract to the Finance Committee for recommendation to the Board of Directors.

MOTION Burmeister, SECOND Vinton, to recommend the New Contract to the Board of directors for approval

AYES: Bloomingdale, Burmeister, Dethlefs, Vinton

NAYS: None.

ABSTAIN: None.

MOTION CARRIED.

3. Purchases

- a. Encompass - Additional Workstation + Installation – \$10,520.01

Ms. Brownell presented the purchase of Encompass to the Finance Committee for recommendation to table the item till we have an updated quote. No Action was taken from the Committee.

D. DISCUSSION

1. Pacific Junction

Mr. Anderson, Mr. Eash & Mr. Helgerson updated the Committee on the status of past-due amounts owed to MAPA by Pacific Junction and asked the Committee for guidance on collection methods. The Committee advised MAPA to contact and discuss the matter with the Iowa State Auditor's office.

E. ADJOURNMENT – The Finance Committee meeting adjourned at 9:19 a.m.

Please enter in Yellow highlighted fields only

Billing Summary and Budget Execution

Federal Subaward:	NE-2022-003-00 & NE-2022-011-00												
Subrecipient:	City of Papillion												
Eligible Period:	January 20, 2020 - April 3, 2022 ✓												
Billing Number:	2360310003 <i>Pmt #1</i>												
This Billing Period:	September 2021 - April 2022												
BUDGET DETAIL	Approved Budget			All Prior Approved Expenses			Expenses This Period			Cumulative Expenses		Budget Remaining	
	TOTAL	Federal	Local	TOTAL Expenses	Federal Request	Local Match	TOTAL Expenses	Federal Request	Local Match	Federal Request	Local Match	Federal Request	Local Match
A. OPERATING EXPENSES¹													
1. Direct Labor	\$ 36,672.00	\$ 18,336.00	\$ 18,336.00									\$0.00	\$0.00
a. Wages					\$ -	\$ -	\$ 33,866.60	\$ 16,933.30	\$ 16,933.30	\$ 16,933.30	\$ 16,933.30		
b. Benefits/Fringe					\$ -	\$ -	\$ 2,805.40	\$ 1,402.70	\$ 1,402.70	\$ 1,402.70	\$ 1,402.70		
2. Direct Non-Labor (mileage)	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00
3. Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,667.20	\$ 1,833.60	\$ 1,833.60	\$ 1,833.60	\$ 1,833.60	(\$1,833.60)	(\$1,833.60)
Subtotal - Operating Expenses	\$36,672.00	\$18,336.00	\$18,336.00	\$ -	\$ -	\$ -	\$ 40,339.20	\$ 20,169.60	\$ 20,169.60	\$ 20,169.60	\$ 20,169.60	(\$1,833.60)	(\$1,833.60)
B. PROGRAM TOTALS	\$ 36,672.00	\$ 18,336.00	\$ 18,336.00	\$ -	\$ -	\$ -	\$ 40,339.20	\$ 20,169.60	\$ 20,169.60	\$ 20,169.60	\$ 20,169.60	(\$1,833.60)	(\$1,833.60)
							110%	110%	110%	110%	110%	-10%	-10%

¹ 5310 funding for Operating Expenses may not exceed 50% of the total cost.

totals \$36,672

Billing Contact Information:

Name and Address:
 City of Papillion
 122 E 3rd St
 Papillion, NE 68046
 Phone: 402-597-2059
 Email: dmontelegre@papillion.org

I certify that the expenses itemized herein and requested for reimbursement are for Services performed in accordance with the underlying Agreement, and no other federal funds have been received or requested for these same Services, and no insurance proceeds have been received or requested with respect to these same Services. I recognize that if it is discovered that any of these Services have received duplicate funding from federal sources or insurance proceeds, then such duplicated funding must be repaid to MPO.

Papillion
23FTAA01 - ARCRA
4-30-24
22FTAA06 - CRRS KA
3-30-24
Court looking into

MAPA Expense Authorization Voucher

Date 6-30-24 Amt. 18,336.00

Project 31000 - 60

Account 10 - 5450

Grant 50% 22FTAA06 50% 23FTAA11

Acctg. Dir. _____

Exec. Dir. _____

Treasurer _____

10-4510
18,336.00

**City of Papillion Special Transportation Services
5310 Subrecipient Federal Covid Funding**

Section 2

Box 2

EMPLOYEE NAME	WORK COMP INS. RATE	DATE PAID	CHECK NUMBER	DATES WORKED	REG HRS WORKED FOR BUS	HOURLY PAY RATE	OT HRS WORKED FOR BUS	OT HOURLY RATE	GROSS EARNINGS	SOC SEC & MEDICARE	FRINGE BENEFITS	TOTAL BUS PERSONNEL COST
Larry Hurley (part-time bus driver)	4.67%	2/7/20	20017	1/20/20 - 2/1/20	44.75	\$15.010	4.75	\$22.52	671.70 \$778.67	51.39 \$59.57	\$36.36	\$874.60
		2/21/20	20370	2/2/20 - 2/15/20	43.5	\$15.010	3.5	\$22.52	\$731.76	\$55.98	\$34.17	\$821.91
		3/6/20	20755	2/16/20 - 2/29/20	44.25	\$15.010	4.25	\$22.52	\$759.90	\$58.13	\$35.49	\$853.52
		3/20/20	21156	3/1/20 - 3/14/20	34.5	\$15.010			\$517.85	\$39.61	\$24.18	\$581.64
		4/3/20	N/A	3/15/20 - 3/28/20	0	\$15.010			\$0.00	\$0.00	\$0.00	\$0.00
		4/17/20	21839	3/29/20 - 4/11/20	8.75	\$15.010			\$131.34	\$10.06	\$6.13	\$147.53
		5/1/20	22148	4/12/20 - 4/25/20	11	\$15.010			\$165.11	\$12.62	\$7.71	\$185.44
		5/15/20	22786	4/26/20 - 5/9/20	11	\$15.010			\$165.11	\$12.63	\$7.71	\$185.45
		5/29/20	23116	5/10/20 - 5/23/20	11.5	\$15.010			\$172.62	\$13.21	\$8.06	\$193.89
		6/12/20	23481	5/24/20 - 6/6/20	21.25	\$15.010			\$318.96	\$24.40	\$14.90	\$358.26
		6/26/20	N/A	6/7/20 - 6/20/20	0	\$15.010			\$0.00	\$0.00	\$0.00	\$0.00
		7/10/20	N/A	6/21/20 - 7/4/20	0	\$15.010			\$0.00	\$0.00	\$0.00	\$0.00
		7/24/20	N/A	7/5/20 - 7/18/20	0	\$15.010			\$0.00	\$0.00	\$0.00	\$0.00
		8/7/20	N/A	7/19/20 - 8/1/20	0	\$15.010			\$0.00	\$0.00	\$0.00	\$0.00
		8/21/20	N/A	8/2/20 - 8/15/20	0	\$15.010			\$0.00	\$0.00	\$0.00	\$0.00
		9/4/20	N/A	8/16/20 - 8/29/20	0	\$15.010			\$0.00	\$0.00	\$0.00	\$0.00
		9/18/20	26593	8/30/20 - 9/12/20	11	\$15.010			\$165.11	\$12.63	\$7.71	\$185.45
		10/2/20	27036	9/13/20 - 9/26/20	33.5	\$15.010			\$502.84	\$38.46	\$23.48	\$564.78
		10/16/20	27479	9/27/20 - 10/10/20	38	\$15.231			\$578.78	\$44.27	\$27.03	\$650.08
		10/30/20	27914	10/11/20 - 10/24/20	20	\$15.333			\$306.66	\$23.46	\$14.32	\$344.44
		11/13/20	28346	10/25/20 - 11/7/20	19.25	\$15.333			\$295.16	\$22.58	\$13.78	\$331.52
		11/27/20	28770	11/8/20 - 11/21/20	24.5	\$15.333			\$375.66	\$28.74	\$17.54	\$421.94
		12/11/20	29179	11/22/20 - 12/5/20	30.75	\$15.333			\$471.49	\$36.07	\$22.02	\$529.58
		12/24/20	29587	12/6/20 - 12/19/20	30	\$15.333			\$459.99	\$35.19	\$21.48	\$516.66
		1/8/21	29990	12/20/20 - 1/2/21	26.5	\$15.333			\$406.32	\$31.08	\$18.98	\$456.38
		1/22/21	30378	1/3/21 - 1/16/21	28.5	\$15.333			\$436.99	\$33.44	\$20.41	\$490.84
		2/5/21	30767	1/17/21 - 1/30/21	33.5	\$15.333			\$513.65	\$39.29	\$23.99	\$576.93
		2/19/21	31549	1/31/21 - 2/13/21	29	\$15.333			\$444.65	\$34.03	\$20.78	\$499.46
		3/5/21	31939	2/14/21 - 2/27/21	22.5	\$15.333			\$344.99	\$26.39	\$16.12	\$387.50
		3/19/21	32339	2/28/21 - 3/13/21	29.25	\$15.333			\$448.49	\$34.31	\$20.94	\$503.74
		4/2/21	32755	3/14/21 - 3/27/21	23.75	\$15.333			\$364.16	\$27.85	\$17.01	\$409.01
		4/16/21	33182	3/28/21 - 4/10/21	24	\$15.333			\$367.99	\$28.16	\$17.19	\$413.34
4/30/21	33631	4/11/21 - 4/24/21	27.5	\$15.333			\$421.66	\$32.25	\$19.69	\$473.60		
5/14/21	34088	4/25/21 - 5/8/21	41.25	\$15.333			\$632.49	\$48.39	\$29.54	\$710.41		
5/28/21	34538	5/9/21 - 5/22/21	23.75	\$15.333			\$364.16	\$27.85	\$17.01	\$409.01		
6/11/21	35034	5/23/21 - 6/5/21	26.5	\$15.333			\$406.32	\$31.09	\$18.98	\$456.39		
6/25/21	35571	6/6/21 - 6/19/21	30.75	\$15.333			\$471.49	\$36.07	\$22.02	\$529.58		
7/9/21	36112	6/20/21 - 7/3/21	28	\$15.333			\$429.32	\$32.85	\$20.05	\$482.23		
7/23/21	36649	7/4/21 - 7/17/21	33.5	\$15.333			\$513.66	\$39.29	\$23.99	\$576.94		
8/6/21	37172	7/18/21 - 7/31/21	22.5	\$15.333			\$344.99	\$26.39	\$16.11	\$387.50		

652.94
64.19

49.95
50.81

City of Papillion Senior Center Bus Costs for Hours Worked 1/20/20-4/2/22

\$47,563.85

EMPLOYEE NAME	WORK COMP INS. RATE	DATE PAID	CHECK NUMBER	DATES WORKED	REG HRS WORKED FOR BUS	HOURLY PAY RATE	OT HRS WORKED FOR BUS	OT HOURLY RATE	GROSS EARNINGS	SOC SEC & MEDICARE	FRINGE BENEFITS	TOTAL BUS PERSONNEL COST
✓ Patrick Barry (part-time bus driver)	4.67%	8/6/21	36983	7/18/21 - 7/31/21	20.75	\$12.709			\$263.71 ✓	\$20.17 ✓	\$12.32 ✓	\$296.20
		8/20/21	37504	8/1/21 - 8/14/21	18	\$12.709			\$228.76 ✓	\$17.50 ✓	\$10.68 ✓	\$256.94
		9/3/21	38022	8/15/21 - 8/28/21	20	\$12.709			\$254.18 ✓	\$19.45 ✓	\$11.87 ✓	\$285.50
		9/17/21	38463	8/29/21 - 9/11/21	17.5	\$12.709			\$222.41 ✓	\$17.01 ✓	\$10.39 ✓	\$249.81
	5.17%	10/1/21	38909	9/12/21 - 9/25/21	26.25	\$12.709			\$333.61 ✓	\$25.52 ✓	\$17.25 ✓	\$376.38
		10/15/21	39347	9/26/21 - 10/9/21	28	\$12.968			\$363.09 ✓	\$27.77 ✓	\$18.77 ✓	\$409.63
		10/29/21	39769	10/10/21 - 10/23/21	1.25	\$13.090			\$16.36 ✓	\$1.25 ✓	\$0.85 ✓	\$18.47
		11/12/21	40192	10/24/21 - 11/6/21	4	\$13.090			\$52.36 ✓	\$4.00 ✓	\$2.71 ✓	\$59.06
		11/26/21	40598	11/7/21 - 11/20/21	17	\$13.090			\$222.53 ✓	\$17.03 ✓	\$11.50 ✓	\$251.07
		12/10/21	40991	11/21/21 - 12/4/21	0	\$13.090			\$0.00	\$0.00	\$0.00	\$0.00
		12/24/21	41366	12/5/21 - 12/18/21	0	\$13.090			\$0.00	\$0.00	\$0.00	\$0.00
		1/7/22	41734	12/19/21 - 1/1/22	0	\$13.090			\$0.00	\$0.00	\$0.00	\$0.00
		1/21/22	42096	1/2/22 - 1/15/22	0	\$13.090			\$0.00	\$0.00	\$0.00	\$0.00
		2/4/22	42834	1/16/22 - 1/29/22	0	\$13.090			\$0.00	\$0.00	\$0.00	\$0.00
		2/18/22	43198	1/30/22 - 2/12/22	0	\$13.090			\$0.00	\$0.00	\$0.00	\$0.00
3/4/22	43566	2/13/22 - 2/26/22	0	\$14.000			\$0.00	\$0.00	\$0.00	\$0.00		
3/18/22	43936	2/27/22 - 3/12/22	20	\$14.000			\$280.00 ✓	\$21.42 ✓	\$14.48 ✓	\$315.90		
4/1/22	44735	3/13/22 - 3/26/22	31.5	\$14.000			\$441.00 ✓	\$33.73 ✓	\$22.80 ✓	\$497.53		
4/15/22	45147	3/27/22 - 4/2/22	21	\$14.000			\$294.00 ✓	\$22.48 ✓	\$15.20 ✓	\$331.68		
												\$3,348.17 ✓
✓ Michael Goshinska (part-time bus driver)	5.17%	1/7/22	41833	12/19/21 - 1/1/22	35	\$15.000			\$525.00 ✓	\$40.16 ✓	\$27.14 ✓	\$592.31
		1/21/22	42199	1/2/22 - 1/15/22	35.25	\$15.000			\$528.75 ✓	\$40.45 ✓	\$27.34 ✓	\$596.54
		2/4/22	42934	1/16/22 - 1/29/22	38	\$15.000			\$570.00 ✓	\$43.61 ✓	\$29.47 ✓	\$643.07
		2/18/22	43295	1/30/22 - 2/12/22	33.25	\$15.000			\$498.75 ✓	\$38.16 ✓	\$25.79 ✓	\$562.70
		3/4/22	43668	2/13/22 - 2/26/22	0	\$15.000			\$0.00	\$0.00	\$0.00	\$0.00
		3/18/22	44041	2/27/22 - 3/12/22	30.25	\$15.000			\$453.75 ✓	\$34.71 ✓	\$23.46 ✓	\$511.92
		4/1/22	44847	3/13/22 - 3/26/22	33.75	\$15.000			\$506.25 ✓	\$38.73 ✓	\$26.17 ✓	\$571.15
		4/15/22	45262	3/27/22 - 4/2/22	0	\$15.000			\$0.00	\$0.00	\$0.00	\$0.00
												\$3,477.69 ✓

EMPLOYEE NAME	WORK COMP INS. RATE	DATE PAID	CHECK NUMBER	DATES WORKED	REG HRS WORKED FOR BUS	HOURLY PAY RATE	OT HRS WORKED FOR BUS	OT HOURLY RATE	GROSS EARNINGS	SOC SEC & MEDICARE	FRINGE BENEFITS	TOTAL BUS PERSONNEL COST
Ray Porrata (part-time bus driver)	4.67%	10/30/20	28044	10/11/20 - 10/24/20	34	\$14.000			\$476.00 ✓	\$36.41 ✓	\$22.23	\$534.64
		11/13/20	28472	10/25/20 - 11/7/20	17.5	\$14.000			\$245.00 ✓	\$18.74 ✓	\$11.44	\$275.18
		11/27/20	28886	11/8/20 - 11/21/20	43.25	\$14.000			\$605.50 ✓	\$46.32 ✓	\$28.28	\$680.10
		12/11/20	29295	11/22/20 - 12/5/20	21.5	\$14.000			\$301.00 ✓	\$23.03 ✓	\$14.05	\$338.08
		12/25/20	29708	12/6/20 - 12/19/20	32.75	\$14.000			\$458.50 ✓	\$35.07 ✓	\$21.41	\$514.98
		1/8/21	30101	12/20/20 - 1/2/21	11.25	\$14.000			\$157.50 ✓	\$12.05 ✓	\$7.36	\$176.91
		1/22/21	30492	1/3/21 - 1/16/21	17.5	\$14.000			\$245.00 ✓	\$18.74 ✓	\$11.44	\$275.18
		2/5/21	N/A	1/17/21 - 1/30/21	0	\$14.000			\$0.00	\$0.00	\$0.00	\$0.00
		2/19/21	31666	1/31/21 - 2/13/21	25	\$14.000			\$350.00 ✓	\$26.78 ✓	\$16.35	\$393.13
		3/5/21	32053	2/14/21 - 2/27/21	25.5	\$14.000			\$357.00 ✓	\$27.31 ✓	\$16.67	\$400.98
		3/19/21	32461	2/28/21 - 3/13/21	34.75	\$14.000			\$486.50 ✓	\$37.21 ✓	\$22.72	\$546.43
		4/2/21	32874	3/14/21 - 3/27/21	38	\$14.000			\$532.00 ✓	\$40.70 ✓	\$24.84	\$597.54
		4/16/21	33310	3/28/21 - 4/10/21	32.5	\$14.000			\$455.00 ✓	\$34.81 ✓	\$21.25	\$511.06
		4/30/21	N/A	4/11/21 - 4/24/21	0	\$14.000			\$0.00	\$0.00	\$0.00	\$0.00
		5/14/21	N/A	4/25/21 - 5/8/21	0	\$14.000			\$0.00	\$0.00	\$0.00	\$0.00
		5/28/21	34682	5/9/21 - 5/22/21	31.75	\$14.000			\$444.50 ✓	\$34.01 ✓	\$20.76	\$499.27
		6/11/21	35203	5/23/21 - 6/5/21	31.5	\$14.000			\$441.00 ✓	\$33.73 ✓	\$20.59	\$495.32
		6/25/21	35740	6/6/21 - 6/19/21	41.75	\$14.000			\$584.50 ✓	\$44.72 ✓	\$27.30	\$656.52
		7/9/21	36278	6/20/21 - 7/3/21	35	\$14.000			\$490.00 ✓	\$37.49 ✓	\$22.88	\$550.37
		7/23/21	36809	7/4/21 - 7/17/21	24	\$14.000			\$336.00 ✓	\$25.70 ✓	\$15.69	\$377.39
		8/6/21	37335	7/18/21 - 7/31/21	40.75	\$14.000			\$570.50 ✓	\$43.64 ✓	\$26.64	\$640.78
		8/20/21	37854	8/1/21 - 8/14/21	26.75	\$14.000			\$374.50 ✓	\$28.65 ✓	\$17.49	\$420.64
		9/3/21	38316	8/15/21 - 8/28/21	36.25	\$14.000			\$507.50 ✓	\$38.82 ✓	\$23.70	\$570.02
	9/17/21	38766	8/29/21 - 9/11/21	36.5	\$14.000			\$511.00 ✓	\$39.10 ✓	\$23.86	\$573.96	
	10/1/21	39209	9/12/21 - 9/25/21	39	\$14.000			\$546.00 ✓	\$41.77 ✓	\$28.23	\$616.00	
	10/15/21	39633	9/26/21 - 10/9/21	48.75	\$14.1725			\$690.91 ✓	\$52.85 ✓	\$35.72	\$779.48	
	10/29/21	40055	10/10/21 - 10/23/21	60.75	\$14.420			\$876.02 ✓	\$67.02 ✓	\$45.29	\$988.32	
	11/12/21	40467	10/24/21 - 11/6/21	53	\$14.420			\$764.26 ✓	\$58.46 ✓	\$39.51	\$862.23	
	11/26/21	40864	11/7/21 - 11/20/21	43.5	\$14.420			\$627.27 ✓	\$47.99 ✓	\$32.43	\$707.69	
	12/10/21	41241	11/21/21 - 12/4/21	40.5	\$14.420			\$584.02 ✓	\$44.68 ✓	\$30.19	\$658.89	
	12/24/21	41611	12/5/21 - 12/18/21	43	\$14.420			\$620.06 ✓	\$47.43 ✓	\$32.06	\$699.55	
	1/7/22	41977	12/19/21 - 1/1/22	4.25	\$14.420			\$61.29 ✓	\$4.69 ✓	\$3.17	\$69.14	
	1/21/22	42346	1/2/22 - 1/15/22	34.25	\$14.420			\$493.89 ✓	\$37.78 ✓	\$25.53	\$557.20	
	2/4/22	43073	1/16/22 - 1/29/22	20	\$14.420			\$288.40 ✓	\$22.06 ✓	\$14.91	\$325.37	
2/18/22	43437	1/30/22 - 2/12/22	34.25	\$14.420			\$493.89 ✓	\$37.78 ✓	\$25.53	\$557.20		
3/4/22	43810	2/13/22 - 2/26/22	0	\$14.420			\$0.00	\$0.00	\$0.00	\$0.00		
3/18/22	44189	2/27/22 - 3/12/22	13.5	\$15.000			\$202.50 ✓	\$15.50 ✓	\$10.47	\$228.47		
4/1/22	45006	3/13/22 - 3/26/22	26.5	\$15.000			\$397.50 ✓	\$30.40 ✓	\$20.55	\$448.45		
4/15/22	45425	3/27/22 - 4/2/22	34.5	\$15.000			\$517.50 ✓	\$39.59 ✓	\$26.75	\$583.84		
												\$18,110.33

EMPLOYEE NAME	WORK COMP INS. RATE	DATE PAID	CHECK NUMBER	DATES WORKED	REG HRS WORKED FOR BUS	HOURLY PAY RATE	OT HRS WORKED FOR BUS	OT HOURLY RATE	GROSS EARNINGS	SOC SEC & MEDICARE	FRINGE BENEFITS	TOTAL BUS PERSONNEL COST
Larry Hurley (continued)	4.67%	8/20/21	37691	8/1/21 - 8/14/21	42.25	\$15.333			\$647.82 ✓	\$49.56 ✓	\$30.25	\$727.63
		9/3/21	38186	8/15/21 - 8/28/21	30.75	\$15.333			\$471.49 ✓	\$36.07 ✓	\$22.02	\$529.58
		9/17/21	38628	8/29/21 - 9/11/21	29.75	\$15.333			\$456.16 ✓	\$34.89 ✓	\$21.30	\$512.35
	5.17%	10/1/21	39078	9/12/21 - 9/25/21	38.75	\$15.333			\$594.15 ✓	\$45.46 ✓	\$30.72	\$670.33
		10/15/21	39507	9/26/21 - 10/9/21	23.75	\$15.333			\$364.16 ✓	\$27.86 ✓	\$18.83	\$410.84
		10/29/21	N/A	10/10/21 - 10/23/21	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00
		11/12/21	N/A	10/24/21 - 11/6/21	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00
		11/26/21	N/A	11/7/21 - 11/20/21	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00
		12/10/21	N/A	11/21/21 - 12/4/21	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00
		12/24/21	41503	12/5/21 - 12/18/21	24.5	\$15.333			\$375.66 ✓	\$28.74 ✓	\$19.42	\$423.82
		1/7/22	41868	12/19/21 - 1/1/22	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00
		1/21/22	42234	1/2/22 - 1/15/22	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00
		2/4/22	42968	1/16/22 - 1/29/22	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00
		2/18/22	43330	1/30/22 - 2/12/22	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00
		3/4/22	43703	2/13/22 - 2/26/22	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00
		3/18/22	440774	2/27/22 - 3/12/22	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00
4/1/22	44885	3/13/22 - 3/26/22	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00		
4/15/22	45299	3/27/22 - 4/2/22	0	\$15.333			\$0.00	\$0.00	\$0.00	\$0.00		
\$18,784.10												
✓ Susan Melcher (part-time bus driver)	4.67%	8/6/21	37282	7/18/21 - 7/31/21	15	\$13.606			\$204.09 ✓	\$15.61 ✓	\$9.53	\$229.23
		8/20/21	37799	8/1/21 - 8/14/21	16.75	\$13.606			\$227.90 ✓	\$17.43 ✓	\$10.64	\$255.97
		9/3/21	38269	8/15/21 - 8/28/21	18	\$13.606			\$244.91 ✓	\$18.74 ✓	\$11.44	\$275.09
		9/17/21	38715	8/29/21 - 9/11/21	18.5	\$13.606			\$251.71 ✓	\$19.25 ✓	\$11.75	\$282.71
	5.17%	10/1/21	39161	9/12/21 - 9/25/21	21.5	\$13.606			\$292.53 ✓	\$22.38 ✓	\$15.12	\$330.03
		10/15/21	39588	9/26/21 - 10/9/21	16.75	\$13.844			\$231.88 ✓	\$17.74 ✓	\$11.99	\$261.61
		10/29/21	40008	10/10/21 - 10/23/21	25.00	\$14.014			\$350.35 ✓	\$26.80 ✓	\$18.11	\$395.26
		11/12/21	40424	10/24/21 - 11/6/21	25.75	\$14.014			\$360.86 ✓	\$27.60 ✓	\$18.66	\$407.11
		11/26/21	40823	11/7/21 - 11/20/21	24.5	\$14.014			\$343.34 ✓	\$26.27 ✓	\$17.75	\$387.36
		12/10/21	41200	11/21/21 - 12/4/21	0	\$14.014			\$0.00	\$0.00	\$0.00	\$0.00
		12/24/21	41570	12/5/21 - 12/18/21	0	\$14.014			\$0.00	\$0.00	\$0.00	\$0.00
		1/7/22	41935	12/19/21 - 1/1/22	0	\$14.014			\$0.00	\$0.00	\$0.00	\$0.00
		1/21/22	42303	1/2/22 - 1/15/22	0	\$14.014			\$0.00	\$0.00	\$0.00	\$0.00
		2/4/22	43032	1/16/22 - 1/29/22	0	\$14.014			\$0.00	\$0.00	\$0.00	\$0.00
		2/18/22	43398	1/30/22 - 2/12/22	0	\$14.014			\$0.00	\$0.00	\$0.00	\$0.00
		3/4/22	43772	2/13/22 - 2/26/22	0	\$14.014			\$0.00	\$0.00	\$0.00	\$0.00
3/18/22	44149	2/27/22 - 3/12/22	24.5	\$14.014			\$343.34 ✓	\$26.26 ✓	\$16.03	\$385.63		
4/1/22	44965	3/13/22 - 3/26/22	26.75	\$14.014			\$374.87 ✓	\$28.68 ✓	\$17.51	\$421.06		
4/15/22	45380	3/27/22 - 4/2/22	13.5	\$14.014			\$189.19 ✓	\$14.48 ✓	\$8.84	\$212.51		
\$3,843.57												

5310 SUBRECIPIENT REIMBURSEMENT REQUIREMENTS



Each request for reimbursement you send to MAPA under your agreement must include the items listed below. Additionally, please do not submit reimbursement requests that span June and July. MAPA's fiscal year ends on June 30 and requests that fall in two fiscal years make processing more difficult.

1. The Subrecipient shall submit progress reports along with reimbursement requests. These reports must include:
 - Ridership for the billing period as measured by one-way trips
 - Total number of trips provided to date for the project
 - Mileage log for the billing period
 - Total miles traveled to date for the project
2. For direct costs incurred by Subrecipient (excluding payments made to subcontractors), reimbursement requests shall include the following additional information:
 - Employee timesheets corresponding to Services,
 - Detail of employee wages and fringe benefits which correspond to time worked, and
 - Itemized receipts for any non-labor expenses (e.g. fuel or repair costs) if permitted by your agreement

For indirect costs incurred by Subrecipient (if applicable to your agreement), reimbursement requests must include receipts or other documentation and the Subrecipient's approved indirect cost rate must be applied.

For subcontracting costs (if applicable to your agreement), Subrecipient shall provide to MPO all invoicing documentation provided to Subrecipient by the subcontractor. MPO reserves the right to require additional documentation to substantiate subcontractor performance.

3. Subrecipient shall attach and attest in writing for all reimbursement requests the following statement:

"I certify that the expenses itemized herein and requested for reimbursement are for Services performed in accordance with the underlying Agreement. I further certify that no other federal funds have been received or requested for these same Services, no insurance proceeds have been received or requested with respect to these same Services, and all sales revenue, if any, generated from these same Services has been itemized herein as a reduction to total eligible expenses. I recognize that if it is discovered that any of these Services have received duplicate funding from federal sources or insurance proceeds, or if any sales revenue has not been reported, then such duplicated or underreported funding must be repaid to MPO."

**City of Papillion Special Transportation Services
5310 Subrecipient Federal Covid Funding**

Agreement

Submitted to MAPA February 2023

AGREEMENT COVER PLATE

AGREEMENT IDENTIFICATION

1. Agreement Number: 2360310003
2. Project Description: The Special Services bus is a transportation service, subsidized by the State of Nebraska, for the senior citizen (60+) and disabled adult residents of Papillion. Service is offered to residents within the Papillion City limits and residents that are within Papillion Sanitary & Improvement Districts (SIDs) that border the city limits.
3. Effective Date: February 1, 2023
4. Completion Date: February 2, 2024

AGREEMENT PARTIES

5. Contractor/Subrecipient Name and Address:
City of Papillion
122 East Third St.
Papillion, NE 68046
6. Planning Agency:
Omaha-Council Bluffs Metropolitan Area Planning Agency
2222 Cuming Street
Omaha, Nebraska 68102-4328

ACCOUNTING DATA

7. Amount: \$36,672.00
8. Grant/Project/Beneficiary: ~~18FTA07~~ / 31000 / 60

half CRRSAA 22FTAA06
half ARPA 23FTAA11

DATES OF SIGNING AND MAPA BOARD APPROVAL

9. Date of MAPA Approval - 1-26-23
10. Date of Contractor/Subrecipient Approval - 2-8-23
11. Date of Legal Review - 1-30-23

**City of Papillion Special Transportation Services
5310 Subrecipient Federal Covid Funding**

Section 1

Box 1, 2, 4

City of Papillion Special Transportation Services

5310 Subrecipient Federal Covid Funding

September 2021 - April 2022			
Month	Boardings/Trips	Riders	Miles Traveled
September	386	259	2262
October	294	273	1914
November	267	267	1323
December	211	211	1114
January	215	215	1323
February	179	179	1150
March	452	268	2069
April	461	292	1968
Totals	2465	1964	13123

**City of Papillion Special Transportation Services
5310 Subrecipient Federal Covid Funding**

Section 2

Box 1

Larry Hurley

Hourly Fringe Benefit Calculation for Responsible Charge

Fields to be filled in

Employee Name Larry Hurley

Eff Date 10/1/20-9/30/21

Annual Salary	Estimated hours worked/year	Effective Wage rate
\$ <u>15,946.32</u>	1040	\$ 15.33

*Shaded areas to be completed by the LPA

Insurance Cost (Per Month)

Health	\$ -
Dental	\$ -
Accidental Death and Dismemberment (AD&D)	\$ -
Life	\$ -
Vision	\$ -
Other Insurance Benefits	\$ -
Insurance Cost/month	\$ -
Insurance Cost/hour	\$ -

Workmen's Compensation

Workman's Compensation Insurance - rate = \$X.XX per \$100 of wages (rate + \$100 x Wage Rate = \$X.XX per hr.)	\$ 0.72
Rate per \$100 of coverage	\$ <u>4.87</u>
Effective Hourly Effective Wage Rate	\$ 15.33
Workman's Compensation Insurance Cost	\$ 0.72

FICA/Medicare (7.65 %)

FICA (6.2 Percent of Effective Hourly Wage Rate)	\$ 0.95
Medicare (1.45 Percent of Effective Hourly Wage Rate)	\$ 0.22

Holiday/Vacation/Sick Leave/Personal/Admin Time Off

Vacation days	-
Sick Days	-
Pers/Adm. Days	-
Holidays	-
Leave days/year	-
Leave hours/year	-
Normal Working Hours/day	<u>4.0</u>
Normal Hours/year	<u>1,040.0</u>
Adjusted Working Hours/year	1,040.0
Effective Hourly Wage Rate	\$ 15.33
Holiday/Vacation/Sick Leave/Personal/Admin Time Off Cost	\$ -

Pension

Percent of Effective Wage Rate	<u>0.00%</u>
Pension/Retirement Cost	\$ -

Insurance Cost	Work Comp	6.2% FICA	1.45% Medicare	Holiday Vac Sick	Pension/Retirement	Total fringe/hour
\$0.00	\$0.72	\$0.95	\$0.22	\$0.00	\$0.00	\$1.89

Other typical expenses may be submitted for reimbursement as allowed under the RC Reimbursement guidelines

Effective hourly rate	\$ 15.33
Fringe benefits per hour	1.89
Total Regular hourly rate	\$ <u>17.22</u>

Effective hourly OT rate	\$ 23.00
Fringe benefits per OT hour	1.89

Hourly Fringe Benefit Calculation for Responsible Charge

Fields to be filled in

Employee Name Larry Hurley

Eff Date 10/1/21-4/2/22

Annual Salary	Estimated hours worked/year	Effective Wage rate
\$ <u>15,946.32</u>	1040	\$ 15.33

*Shaded areas to be completed by the LPA

Insurance Cost (Per Month)

Health	\$ -
Dental	\$ -
Accidental Death and Dismemberment (AD&D)	\$ -
Life	\$ -
Vision	\$ -
Other Insurance Benefits	\$ -
Insurance Cost/month	\$ -
Insurance Cost/hour	\$ -

Workmen's Compensation

Workman's Compensation Insurance - rate = \$X.XX per \$100 of wages (rate + \$100 x Wage Rate = \$X.XX per hr.)	\$ 0.79
Rate per \$100 of coverage	\$ <u>5.17</u>
Effective Hourly Effective Wage Rate	\$ 15.33
Workman's Compensation Insurance Cost	\$ 0.79

FICA/Medicare (7.65 %)

FICA (6.2 Percent of Effective Hourly Wage Rate)	\$ 0.95
Medicare (1.45 Percent of Effective Hourly Wage Rate)	\$ 0.22

Holiday/Vacation/Sick Leave/Personal/Admin Time Off

Vacation days	-
Sick Days	-
Pers/Adm. Days	-
Holidays	-
Leave days/year	-
Leave hours/year	-
Normal Working Hours/day	<u>4.0</u>
Normal Hours/year	<u>1,040.0</u>
Adjusted Working Hours/year	1,040.0
Effective Hourly Wage Rate	\$ 15.33
Holiday/Vacation/Sick Leave/Personal/Admin Time Off Cost	\$ -

Pension

Percent of Effective Wage Rate	<u>0.00%</u>
Pension/Retirement Cost	\$ -

Insurance Cost	Work Comp	6.2% FICA	1.45% Medicare	Holiday Vac Sick	Pension/Retirement	Total fringe/hour
\$0.00	\$0.79	\$0.95	\$0.22	\$0.00	\$0.00	\$1.97

Other typical expenses may be submitted for reimbursement as allowed under the RC Reimbursement guidelines

Effective hourly rate	\$ 15.33
Fringe benefits per hour	1.97
Total Regular hourly rate	\$ 17.30

Effective hourly OT rate	\$ 23.00
Fringe benefits per OT hour	1.97

Ray Porrata

Hourly Fringe Benefit Calculation for Responsible Charge

Fields to be filled in

Employee Name Ray Porrata

Eff Date 10/1/20-9/30/21

Annual Salary	Estimated hours worked/year	Effective Wage rate
\$ <u>14,560.00</u>	1040	\$ 14.00

*Shaded areas to be completed by the LPA

Insurance Cost (Per Month)

Health	\$ -
Dental	\$ -
Accidental Death and Dismemberment (AD&D)	\$ -
Life	\$ -
Vision	\$ -
Other Insurance Benefits	\$ -
Insurance Cost/month	\$ -
Insurance Cost/hour	\$ -

Workmen's Compensation

Workman's Compensation Insurance - rate = \$X.XX per \$100 of wages (rate + \$100 x Wage Rate = \$X.XX per hr.)	\$ 0.65
Rate per \$100 of coverage	\$ <u>4.67</u>
Effective Hourly Effective Wage Rate	\$ 14.00
Workman's Compensation Insurance Cost	\$ 0.65

FICA/Medicare (7.65 %)

FICA (6.2 Percent of Effective Hourly Wage Rate)	\$ 0.87
Medicare (1.45 Percent of Effective Hourly Wage Rate)	\$ 0.20

Holiday/Vacation/Sick Leave/Personal/Admin Time Off

Vacation days	-
Sick Days	-
Pers/Adm. Days	-
Holidays	-
Leave days/year	-
Leave hours/year	-
Normal Working Hours/day	<u>4.0</u>
Normal Hours/year	<u>1,040.0</u>
Adjusted Working Hours/year	1,040.0
Effective Hourly Wage Rate	\$ 14.00
Holiday/Vacation/Sick Leave/Personal/Admin Time Off Cost	\$ -

Pension

Percent of Effective Wage Rate	<u>0.00%</u>
Pension/Retirement Cost	\$ -

Insurance Cost	Work Comp	6.2% FICA	1.45% Medicare	Holiday Vac Sick	Pension/Retirement	Total fringe/hour
\$0.00	\$0.65	\$0.87	\$0.20	\$0.00	\$0.00	\$1.72

Other typical expenses may be submitted for reimbursement as allowed under the RC Reimbursement guidelines

Effective hourly rate	\$ 14.00
Fringe benefits per hour	<u>1.72</u>
Total Regular hourly rate	\$ <u>15.72</u>

Effective hourly OT rate	\$ 21.00
Fringe benefits per OT hour	<u>1.72</u>

Hourly Fringe Benefit Calculation for Responsible Charge

Fields to be filled in

Employee Name Ray Porrata

Eff Date 10/1/21-2/21/22

Annual Salary	Estimated hours worked/year	Effective Wage rate
\$ 14,996.80	1040	\$ 14.42

*Shaded areas to be completed by the LPA

Insurance Cost (Per Month)

Health	\$ -
Dental	\$ -
Accidental Death and Dismemberment (AD&D)	\$ -
Life	\$ -
Vislon	\$ -
Other Insurance Benefits	\$ -
Insurance Cost/month	\$ -
Insurance Cost/hour	\$ -

Workmen's Compensation

Workman's Compensation Insurance - rate = \$X.XX per \$100 of wages (rate + \$100 x Wage Rate = \$X.XX per hr.)	\$ 0.75
Rate per \$100 of coverage	\$ 5.17
Effective Hourly Effective Wage Rate	\$ 14.42
Workman's Compensation Insurance Cost	\$ 0.75

FICA/Medicare (7.65 %)

FICA (6.2 Percent of Effective Hourly Wage Rate)	\$ 0.89
Medicare (1.45 Percent of Effective Hourly Wage Rate)	\$ 0.21

Holiday/Vacation/Sick Leave/Personal/Admin Time Off

Vacation days	-
Sick Days	-
Pers/Adm. Days	-
Holidays	-
Leave days/year	-
Leave hours/year	-
Normal Working Hours/day	4.0
Normal Hours/year	1,040.0
Adjusted Working Hours/year	1,040.0
Effective Hourly Wage Rate	\$ 14.42
Holiday/Vacation/Sick Leave/Personal/Admin Time Off Cost	\$ -

Pension

Percent of Effective Wage Rate	0.00%
Pension/Retirement Cost	\$ -

Insurance Cost	Work Comp	6.2% FICA	1.45% Medicare	Holiday Vac Sick	Pension/Retirement	Total fringe/hour
\$0.00	\$0.75	\$0.89	\$0.21	\$0.00	\$0.00	\$1.85

Other typical expenses may be submitted for reimbursement as allowed under the RC Reimbursement guidelines

Effective hourly rate	\$ 14.42
Fringe benefits per hour	1.85
Total Regular hourly rate	\$ 16.27

Effective hourly OT rate	\$ 21.63
Fringe benefits per OT hour	1.85

Hourly Fringe Benefit Calculation for Responsible Charge

Fields to be filled in

Employee Name Ray Porrata

Eff Date

2/22/22-4/2/22

Annual Salary	Estimated hours worked/year	Effective Wage rate
\$ <u>15,600.00</u>	1040	\$ 15.00

*Shaded areas to be completed by the LPA

Insurance Cost (Per Month)

Health	\$ -
Dental	\$ -
Accidental Death and Dismemberment (AD&D)	\$ -
Life	\$ -
Vision	\$ -
Other Insurance Benefits	\$ -
Insurance Cost/month	\$ -
Insurance Cost/hour	\$ -

Workmen's Compensation

Workman's Compensation Insurance - rate = \$X.XX per \$100 of wages (rate + \$100 x Wage Rate = \$X.XX per hr.)	\$ 0.78
Rate per \$100 of coverage	\$ <u>5.17</u>
Effective Hourly Effective Wage Rate	\$ 15.00
Workman's Compensation Insurance Cost	\$ 0.78

FICA/Medicare (7.65 %)

FICA (6.2 Percent of Effective Hourly Wage Rate)	\$ 0.93
Medicare (1.45 Percent of Effective Hourly Wage Rate)	\$ 0.22

Holiday/Vacation/Sick Leave/Personal/Admin Time Off

Vacation days	-
Sick Days	-
Pers/Adm. Days	-
Holidays	-
Leave days/year	-
Leave hours/year	-

Normal Working Hours/day	<u>4.0</u>
Normal Hours/year	<u>1,040.0</u>
Adjusted Working Hours/year	1,040.0
Effective Hourly Wage Rate	\$ 15.00

Holiday/Vacation/Sick Leave/Personal/Admin Time Off Cost \$ -

Pension

Percent of Effective Wage Rate	<u>0.00%</u>
Pension/Retirement Cost	\$ -

Insurance Cost	Work Comp	6.2% FICA	1.45% Medicare	Holiday Vac Sick	Pension/Retirement	Total fringe/hour
\$0.00	\$0.78	\$0.93	\$0.22	\$0.00	\$0.00	\$1.92

Other typical expenses may be submitted for reimbursement as allowed under the RC Reimbursement guidelines

Effective hourly rate	\$ 15.00
Fringe benefits per hour	1.92
Total Regular hourly rate	\$ 16.92

Effective hourly OT rate	\$ 22.50
Fringe benefits per OT hour	1.92

Patrick Barry

Hourly Fringe Benefit Calculation for Responsible Charge

Fields to be filled in

Employee Name Patrick Barry

Eff Date 10/1/20-9/30/21

Annual Salary	Estimated hours worked/year	Effective Wage rate
\$ 13,217.36	1040	\$ 12.71

*Shaded areas to be completed by the LPA

Insurance Cost (Per Month)

Health	\$ -
Dental	\$ -
Accidental Death and Dismemberment (AD&D)	\$ -
Life	\$ -
Vision	\$ -
Other Insurance Benefits	\$ -
Insurance Cost/month	\$ -
Insurance Cost/hour	\$ -

Workmen's Compensation

Workman's Compensation Insurance - rate = \$X.XX per \$100 of wages (rate + \$100 x Wage Rate = \$X.XX per hr.)	\$ 0.59
Rate per \$100 of coverage	\$ 4.87
Effective Hourly Effective Wage Rate	\$ 12.71
Workman's Compensation Insurance Cost	\$ 0.59

FICA/Medicare (7.65 %)

FICA (6.2 Percent of Effective Hourly Wage Rate)	\$ 0.79
Medicare (1.45 Percent of Effective Hourly Wage Rate)	\$ 0.18

Holiday/Vacation/Sick Leave/Personal/Admin Time Off

Vacation days	-
Sick Days	-
Pers/Adm. Days	-
Holidays	-
Leave days/year	-
Leave hours/year	-
Normal Working Hours/day	4.0
Normal Hours/year	1,040.0
Adjusted Working Hours/year	1,040.0
Effective Hourly Wage Rate	\$ 12.71
Holiday/Vacation/Sick Leave/Personal/Admin Time Off Cost	\$ -

Pension

Percent of Effective Wage Rate	0.00%
Pension/Retirement Cost	\$ -

Insurance Cost	Work Comp	6.2% FICA	1.45% Medicare	Holiday Vac Sick	Pension/Retirement	Total fringe/hour
\$0.00	\$0.59	\$0.79	\$0.18	\$0.00	\$0.00	\$1.57

Other typical expenses may be submitted for reimbursement as allowed under the RC Reimbursement guidelines

Effective hourly rate	\$ 12.71
Fringe benefits per hour	1.57
Total Regular hourly rate	\$ 14.27

Effective hourly OT rate	\$ 19.06
Fringe benefits per OT hour	1.57

Hourly Fringe Benefit Calculation for Responsible Charge

Fields to be filled in

Employee Name Patrick Barry

Eff Date 10/1/21-2/21/22

Annual Salary	Estimated hours worked/year	Effective Wage rate
\$ 13,613.60	1040	\$ 13.09

*Shaded areas to be completed by the LPA

Insurance Cost (Per Month)

Health	\$ -
Dental	\$ -
Accidental Death and Dismemberment (AD&D)	\$ -
Life	\$ -
Vision	\$ -
Other Insurance Benefits	\$ -
Insurance Cost/month	\$ -
Insurance Cost/hour	\$ -

Workmen's Compensation

Workman's Compensation Insurance - rate = \$X.XX per \$100 of wages (rate + \$100 x Wage Rate = \$X.XX per hr.)	\$ 0.68
Rate per \$100 of coverage	\$ 5.17
Effective Hourly Effective Wage Rate	\$ 13.09
Workman's Compensation Insurance Cost	\$ 0.68

FICA/Medicare (7.65 %)

FICA (6.2 Percent of Effective Hourly Wage Rate)	\$ 0.81
Medicare (1.45 Percent of Effective Hourly Wage Rate)	\$ 0.19

Holiday/Vacation/Sick Leave/Personal/Admin Time Off

Vacation days	-
Sick Days	-
Pers/Adm. Days	-
Holidays	-
Leave days/year	-
Leave hours/year	-
Normal Working Hours/day	4.0
Normal Hours/year	1,040.0
Adjusted Working Hours/year	1,040.0
Effective Hourly Wage Rate	\$ 13.09
Holiday/Vacation/Sick Leave/Personal/Admin Time Off Cost	\$ -

Pension

Percent of Effective Wage Rate	0.00%
Pension/Retirement Cost	\$ -

Insurance Cost	Work Comp	6.2% FICA	1.45% Medicare	Holiday Vac Sick	Pension/Retirement	Total fringe/hour
\$0.00	\$0.68	\$0.81	\$0.19	\$0.00	\$0.00	\$1.68

Other typical expenses may be submitted for reimbursement as allowed under the RC Reimbursement guidelines

Effective hourly rate	\$ 13.09
Fringe benefits per hour	1.68
Total Regular hourly rate	\$ 14.77

Effective hourly OT rate	\$ 19.64
Fringe benefits per OT hour	1.68

Susan Melcher

Hourly Fringe Benefit Calculation for Responsible Charge

Fields to be filled in

Employee Name Patrick Barry

Eff Date

2/22/22-4/2/22

Annual Salary	Estimated hours worked/year	Effective Wage rate
\$ <u>14,560.00</u>	1040	\$ 14.00

*Shaded areas to be completed by the LPA

Insurance Cost (Per Month)

Health	\$ -
Dental	\$ -
Accidental Death and Dismemberment (AD&D)	\$ -
Life	\$ -
Vision	\$ -
Other Insurance Benefits	\$ -
Insurance Cost/month	\$ -
Insurance Cost/hour	\$ -

Workmen's Compensation

Workman's Compensation Insurance - rate = \$X.XX per \$100 of wages (rate + \$100 x Wage Rate = \$X.XX per hr.)	\$ 0.72
Rate per \$100 of coverage	\$ 5.17
Effective Hourly Effective Wage Rate	\$ 14.00
Workman's Compensation Insurance Cost	\$ 0.72

FICA/Medicare (7.65 %)

FICA (6.2 Percent of Effective Hourly Wage Rate)	\$ 0.87
Medicare (1.45 Percent of Effective Hourly Wage Rate)	\$ 0.20

Holiday/Vacation/Sick Leave/Personal/Admin Time Off

Vacation days	-
Sick Days	-
Pers/Adm. Days	-
Holidays	-
Leave days/year	-
Leave hours/year	-
Normal Working Hours/day	4.0
Normal Hours/year	1,040.0
Adjusted Working Hours/year	1,040.0
Effective Hourly Wage Rate	\$ 14.00
Holiday/Vacation/Sick Leave/Personal/Admin Time Off Cost	\$ -

Pension

Percent of Effective Wage Rate	0.00%
Pension/Retirement Cost	\$ -

Insurance Cost	Work Comp	6.2% FICA	1.45% Medicare	Holiday Vac Sick	Pension/Retirement	Total fringe/hour
\$0.00	\$0.72	\$0.87	\$0.20	\$0.00	\$0.00	\$1.79

Other typical expenses may be submitted for reimbursement as allowed under the RC Reimbursement guidelines

Effective hourly rate	\$ 14.00
Fringe benefits per hour	1.79
Total Regular hourly rate	\$ 15.79

Effective hourly OT rate	\$ 21.00
Fringe benefits per OT hour	1.79

Hourly Fringe Benefit Calculation for Responsible Charge

Fields to be filled in

Employee Name Susan Meicher

Eff Date 7/18/21-9/30/21

Annual Salary	Estimated hours worked/year	Effective Wage rate
\$ <u>14,150.24</u>	1040	\$ 13.61

*Shaded areas to be completed by the LPA

Insurance Cost (Per Month)

Health	\$ -
Dental	\$ -
Accidental Death and Dismemberment (AD&D)	\$ -
Life	\$ -
Vision	\$ -
Other Insurance Benefits	\$ -
Insurance Cost/month	\$ -
Insurance Cost/hour	\$ -

Workmen's Compensation

Workman's Compensation Insurance - rate = \$X.XX per \$100 of wages (rate ÷ \$100 x Wage Rate = \$X.XX per hr.)	\$ 0.64
Rate per \$100 of coverage	\$ <u>4.67</u>
Effective Hourly Effective Wage Rate	\$ 13.61
Workman's Compensation Insurance Cost	\$ 0.64

FICA/Medicare (7.65 %)

FICA (6.2 Percent of Effective Hourly Wage Rate)	\$ 0.84
Medicare (1.45 Percent of Effective Hourly Wage Rate)	\$ 0.20

Holiday/Vacation/Sick Leave/Personal/Admin Time Off

Vacation days	-
Sick Days	-
Pers/Adm. Days	-
Holidays	-
Leave days/year	-
Leave hours/year	-
Normal Working Hours/day	<u>4.0</u>
Normal Hours/year	<u>1,040.0</u>
Adjusted Working Hours/year	1,040.0
Effective Hourly Wage Rate	\$ 13.61
Holiday/Vacation/Sick Leave/Personal/Admin Time Off Cost	\$ -

Pension

Percent of Effective Wage Rate	<u>0.00%</u>
Pension/Retirement Cost	\$ -

Insurance Cost	Work Comp	6.2% FICA	1.45% Medicare	Holiday Vac Sick	Pension/Retirement	Total fringe/hour
\$0.00	\$0.64	\$0.84	\$0.20	\$0.00	\$0.00	\$1.68

Other typical expenses may be submitted for reimbursement as allowed under the RC Reimbursement guidelines

Effective hourly rate	\$ 13.61
Fringe benefits per hour	1.68
Total Regular hourly rate	\$ <u>15.28</u>

Effective hourly OT rate	\$ 20.41
Fringe benefits per OT hour	1.68

Hourly Fringe Benefit Calculation for Responsible Charge

Fields to be filled in

Employee Name Susan Melcher

Eff Date 10/1/21-4/2/22

Annual Salary	Estimated hours worked/year	Effective Wage rate
\$ 14,574.56	1040	\$ 14.01

*Shaded areas to be completed by the LPA

Insurance Cost (Per Month)

Health	\$ -
Dental	\$ -
Accidental Death and Dismemberment (AD&D)	\$ -
Life	\$ -
Vision	\$ -
Other Insurance Benefits	\$ -
Insurance Cost/month	\$ -
Insurance Cost/hour	\$ -

Workmen's Compensation

Workman's Compensation Insurance - rate = \$X.XX per \$100 of wages (rate + \$100 x Wage Rate = \$X.XX per hr.)	\$ 0.72
Rate per \$100 of coverage	\$ 5.17
Effective Hourly Effective Wage Rate	\$ 14.01
Workman's Compensation Insurance Cost	\$ 0.72

FICA/Medicare (7.65 %)

FICA (6.2 Percent of Effective Hourly Wage Rate)	\$ 0.87
Medicare (1.45 Percent of Effective Hourly Wage Rate)	\$ 0.20

Holiday/Vacation/Sick Leave/Personal/Admin Time Off

Vacation days	-
Sick Days	-
Pers/Adm. Days	-
Holidays	-
Leave days/year	-
Leave hours/year	-
Normal Working Hours/day	4.0
Normal Hours/year	1,040.0
Adjusted Working Hours/year	1,040.0
Effective Hourly Wage Rate	\$ 14.01
Holiday/Vacation/Sick Leave/Personal/Admin Time Off Cost	\$ -

Pension

Percent of Effective Wage Rate	0.00%
Pension/Retirement Cost	\$ -

Insurance Cost	Work Comp	6.2% FICA	1.45% Medicare	Holiday Vac Sick	Pension/Retirement	Total fringe/hour
\$0.00	\$0.72	\$0.87	\$0.20	\$0.00	\$0.00	\$1.80

Other typical expenses may be submitted for reimbursement as allowed under the RC Reimbursement guidelines

Effective hourly rate	\$ 14.01
Fringe benefits per hour	1.80
Total Regular hourly rate	\$ 15.81

Effective hourly OT rate	\$ 21.02
Fringe benefits per OT hour	1.80

Hourly Fringe Benefit Calculation for Responsible Charge

Fields to be filled in

Employee Name Michael Goshinska

Eff Date 10/1/21-4/2/22

Annual Salary	Estimated hours worked/year	Effective Wage rate
\$ 15,600.00	1040	\$ 15.00

*Shaded areas to be completed by the LPA

Insurance Cost (Per Month)

Health	\$ -
Dental	\$ -
Accidental Death and Dismemberment (AD&D)	\$ -
Life	\$ -
Vision	\$ -
Other Insurance Benefits	\$ -
Insurance Cost/month	\$ -
Insurance Cost/hour	\$ -

Workmen's Compensation

Workman's Compensation Insurance - rate = \$X.XX per \$100 of wages (rate ÷ \$100 x Wage Rate = \$X.XX per hr.)	\$ 0.78
Rate per \$100 of coverage	\$ 5.17
Effective Hourly Effective Wage Rate	\$ 15.00
Workman's Compensation Insurance Cost	\$ 0.78

FICA/Medicare (7.65 %)

FICA (6.2 Percent of Effective Hourly Wage Rate)	\$ 0.93
Medicare (1.45 Percent of Effective Hourly Wage Rate)	\$ 0.22

Holiday/Vacation/Sick Leave/Personal/Admin Time Off

Vacation days	-
Sick Days	-
Pers/Adm. Days	-
Holidays	-
Leave days/year	-
Leave hours/year	-

Normal Working Hours/day	4.0
Normal Hours/year	1,040.0
Adjusted Working Hours/year	1,040.0
Effective Hourly Wage Rate	\$ 15.00
Holiday/Vacation/Sick Leave/Personal/Admin Time Off Cost	\$ -

Pension

Percent of Effective Wage Rate	0.00%
Pension/Retirement Cost	\$ -

Insurance Cost	Work Comp	6.2% FICA	1.45% Medicare	Holiday Vac Sick	Pension/Retirement	Total fringe/hour
\$0.00	\$0.78	\$0.93	\$0.22	\$0.00	\$0.00	\$1.92

Other typical expenses may be submitted for reimbursement as allowed under the RC Reimbursement guidelines

Effective hourly rate	\$ 15.00
Fringe benefits per hour	1.92
Total Regular hourly rate	\$ 16.92

Effective hourly OT rate	\$ 22.50
Fringe benefits per OT hour	1.92

Michael Goshinska

**City of Papillion Special Transportation Services
5310 Subrecipient Federal Covid Funding**

Section 3

City of Papillion Special Transportation Services

5310 Subrecipient Federal Covid Funding

"I certify that the expenses itemized herein and requested for reimbursement are for Services performed in accordance with the underlying Agreement. I further certify that no other federal funds have been received or requested for these same Services, no insurance proceeds have been received or requested with respect to these same Services, and all sales revenue, if any, generated from these same Services has been itemized herein as a reduction to total eligible expenses. I recognize that if it is discovered that any of these Services have received duplicate funding from federal sources or insurance proceeds, or if any sales revenue has not been reported, then such duplicated or underreported funding must be repaid to MPO.

City of Papillion Special Transportation Services

5310 Subrecipient Federal Covid Funding

Other Documentation

5310 SUBRECIPIENT AGREEMENT AWARDEE INFORMATION REQUEST



In order to draft a subrecipient agreement enabling awardees to access 5310 funding, MAPA needs the following information:

- How do you want your organization's name to appear in the agreement? City of Papillion
- Who is the best person to list as the project contact? Donna Monteleagre
- Who from your organization will sign the agreement? Tracy Stratman
- Do you intend to request reimbursement for indirect costs? Payroll costs only
 - Your organization is eligible for reimbursement if it has an indirect cost rate and cost allocation plan approved by a cognizant federal agency in accordance with 2 CFR 200. You must provide us with a copy of your approved rate and plan. If you do not have a federally approved indirect cost rate, then in accordance with 2 CFR 200.414(f) and 2 CFR 200.403, the indirect cost rate shall be 10% of eligible modified total direct costs (MTDC) that are eligible.
- Please also provide us with:
 - A brief project description The Special Services bus is a transportation service, subsidized by the State of Nebraska, for the senior citizen (60+) and disabled adult residents of Papillion. Service is offered to residents within the Papillion City limits and residents that are within Papillion SIDs that border the city limits.
 - An estimate of the number of rides to be provided 4500 per year
 - Proof of insurance see attached
 - A description and/or map of your service area Pick up in the City of Papillion only with a 10-mile radius for appointment location
 - Your service schedule See below. M, W, F medical appointments. T, TH shopping and errands.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
none	7:30 am - 2:30 pm	8:00 am - 2:00 pm	7:30 am - 2:30 pm	8:00 am - 2:00 pm	7:30 am - 2:30 pm	none

NEBRASKA AUTO LIABILITY INSURANCE IDENTIFICATION CARD

COMPANY NUMBER
25658

COMPANY
Travelers Indemnity Co.

COMMERCIAL PERSONAL

POLICY NUMBER
H8102C414541

EFFECTIVE DATE
10/01/2022

EXPIRATION DATE
10/01/2023

YEAR MAKE/MODEL

VEHICLE IDENTIFICATION NUMBER
Any- & All Owned by the Named Insured

AGENCY/COMPANY ISSUING CARD
FNIC

P.O. Box 45279
Omaha

NE 68145

INSURED

City of Papillion
122 East Third St
Papillion

NE 68046

SEE IMPORTANT NOTICE ON REVERSE SIDE

Finance Team
Contract Payment Review

Reviewer	Approving Initials
Elise	6/15 EE
Connie	8/21 CV
Natasha	✓
Matt	✓ please obtain new cert. statement
Amanda	
FC 9-18-24	BOD 9-26-24
PMT# 1	\$ \$18,336.00
Vendor	City of Kapillion

Missing work comp support ? yes ^{not} needed
Total eligible wages > contract

Fringe not needed to max.
Indirect not authorized, but also not needed.

Cost Breakdown Form

for Actual Cost Plus Fixed Fee (CPFF) Agreements

27
In Knack

Company Name:	Landis Evans and Partners		
1. Control No.:	22864	Project No.:	MAPA - 28 (142)
Project Location:			
Agreement No.:	UK 2204	2. Expiration Date:	4/26/2025
Invoice No.:	8507-22-23	Invoice Date:	6/7/2024
% Work Completed:	97%		
Current Billing Period:	3/31/2024 thru 5/3/2024		

AGR # UK 2204	3. Direct Labor Costs 88,161.69 \$72,327.15	3. All Other Costs 206,109.04 \$222,649.58	Max Fixed Fee (Profit) \$22,876.92	Total Contract Amount 317,853.65 \$317,853.65
Amount thru sup # 000				

F Budget
REVISION

	Amount		
	This Period	Previously Billed	To Date
Direct Labor Costs		\$72,308.03	\$72,308.03
Overhead @ 151.03% of direct labor	\$0.00	\$109,206.79	\$109,206.79
Fixed Fee @ 12.60% of labor+overhead	\$0.00	\$22,870.86	\$22,870.86
FCCM @ 0.246% of direct labor	\$0.00	\$177.87	\$177.87
Direct Costs (Non-Labor)		\$0.00	
Outside Services (Subconsultants):			
<u>Name</u>	<u>Max Amount</u>		
JEO Consulting Group	\$93,095.39	\$3,514.29	\$73,959.54
Big Muddy Workshop	\$7,100.54		\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Comments:			\$0.00
			\$0.00
Adjustments:			
Overhead		\$0.01	\$0.01
Fixed Fee for profit		(\$0.02)	(\$0.02)
FCCM		(\$0.02)	(\$0.02)
Other: Rounding & Travel		\$6,371.54	\$6,371.54
Total Amount DUE >>	\$3,514.29	\$284,894.60	\$288,408.89

Match
Landis
pm 7:22
In Knack

By submitting this form electronically to State, Consultant certifies submitted costs are actual and allowed by contract.	Total Agreement Amount Remaining:	\$29,444.76
	Total Fixed Fee Remaining:	\$6.08

29,445.90
29,714.76

Signature (typed or signed name required):	Title:	Date:
Alberto Castellon	Controller	6/11/2024

Amended
Budget

Consultant's email contact for invoice-related questions: accounting@landisevans.com

Cost Breakdown Form

for Actual Cost Plus Fixed Fee (CPFF) Agreements

Company Name:	JEO CONSULTING GROUP, Inc.		
1. Control No.:	22864	Project No.:	MAPA-28(142)
Project Location:	City of Omaha		
Agreement No.:	UK2204	2. Expiration Date:	6/30/2024
Invoice No.:	150423	Invoice Date:	5/9/2024
% Work Completed:	85%		
Current Billing Period:	3/30/2024 thru 5/3/2024		

AGR # UK2204 Amount thru sup # 000	3. Direct Labor Costs \$27,103.59	All Other Costs \$55,600.30	Max Fixed Fee (Profit) \$10,391.32	Total Contract Amount \$93,095.21
				84,355.39
		Amount		
		This Period	Previously Billed	To Date
Direct Labor Costs		\$1,023.14	\$21,532.45	\$22,555.59
Overhead @ 204.28% of direct labor		\$2,090.07	\$43,986.50	\$46,076.57
Fixed Fee @ 12.60% of labor+overhead		\$392.26	\$8,255.38	\$8,647.64
FCCM @ 0.860% of direct labor		\$8.80	\$185.16	\$193.96
Direct Costs (Non-Labor)			\$0.00	
Outside Services (Subconsultants):				
Name	Max Amount			
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
Comments:			\$0.00	
			\$0.00	
Adjustments:				
Overhead			\$0.00	
Fixed Fee for profit		\$0.01	\$0.00	\$0.01
FCCM		\$0.01	\$0.00	\$0.01
Other:			\$0.02	\$0.02
Total Amount DUE >>		\$3,514.29	\$73,959.51	\$77,473.80

By submitting this form electronically to State, Consultant certifies submitted costs are actual and allowed by contract.

Total Agreement Amount Remaining:	\$15,621.41
Total Fixed Fee Remaining:	\$1,743.67

Signature (typed or signed name required): Matt Selinger	Title: Project Manager	Date: 5/9/2024
---	---------------------------	-------------------

Consultant's email contact for invoice-related questions: accounting@jco.com

6881.59

MAPA Expense Authorization Voucher

Date 6-04-24 Amt. 3514.29

Project 27100-50

Account →

Grant →

Acctg. Dir. _____

Exec. Dir. _____

Treasurer _____

10-5430	\$ 254.35	22NDOT16
10-3000	(508.87)	"
10-3010	\$ 508.87	"
10-5430	\$ 969.94	22MA##16
10-3000	(969.94)	"
10-3010	\$ 969.94	"



Engineering | Architecture | Surveying | Planning

Invoice

May 09, 2024
 Project No: R210912.00
 Invoice No: 150423

Bruce Landis
 Landis Evans + Partners
 3810 Northdale Blvd
 Tampa, FL 33624

Project Manager Matthew Selinger
 NDOT Project Number MAPA-28(142)
 Control Number 22864
 Agreement Number UK2204

Project R210912.00 Landis Evans + Partners - MAPA Omaha Bike/Ped Plan
 Contract #: 8507-22
 Include cost breakdown from

Professional Services for the Period: March 30, 2024 to May 03, 2024

Phase 116PM Project Management & Administration

Hours this Invoice

		Hours	Rate	Amount	
Principal					
Selinger, Matthew	4/3/2024	.50	105.77	52.89	
Selinger, Matthew	4/18/2024	1.00	105.77	105.77	
Selinger, Matthew	4/23/2024	1.00	105.77	105.77	
Selinger, Matthew	4/24/2024	1.50	105.77	158.66	
Totals		4.00		423.09	
Total Labor					423.09
Additional Fees					
Overhead		204.28 % of 423.09		864.29	
Fixed Fee		12.60 % of 1,287.38		162.21	
FCCM		0.86 % of 423.09		3.64	
Total Additional Fees				1,030.14	1,030.14
Billing Limits					
		Current	Prior	To-Date	
Total Billings		1,453.23	8,057.73	9,510.96	
Limit				11,753.64	
Remaining				2,242.68	
Total this Phase				\$1,453.23	

Phase 216PO Public Outreach & Presentations

Invoice

Omaha-Council Bluffs Metropolitan Area Planning Agency
2222 Cuming Street
Omaha, NE 68102-4328



LANDIS EVANS
+ PARTNERS
formerly Sprinkle Consulting

3810 Northdale Blvd, Suite 100
Tampa, FL 33624
phone: 813.949.7449 fax: 813.269.0990

Billing Contact Barber, Court
Client Project #
PO#

June 7, 2024
Invoice No: 8507-22 - 23
Due Date: July 7, 2024

Client Manager Landis, Bruce
Project Manager Althea McDavid
Project 8507-22 Omaha Bicycle & Pedestrian Master Plan

Professional Services for the Period: March 31, 2024 to May 3, 2024

Billing Group	01	TASK 1 Project Management & Administration		
Phase	01	Project Schedule		
			Total This Phase	0.00

Phase	02	Monthly Progress, Invoicing, Budget, Cost Control Reporting		
Reimbursable Expenses				
Subcontractor Reimb Expense				
	5/20/2024	JEO Consulting Group, Inc.	JEO Svc 03/30/24 - 05/03/24	1,089.91
			Total Reimbursables	1,089.91
			Total This Phase	\$1,089.91

Phase	03	Bi-weekly Progress Update Calls		
			Total This Phase	0.00

Phase	04	Internal/Team Planning & Review Meetings		
			Total This Phase	0.00

Phase	05	Quality Management		
			Total This Phase	0.00

Billing Group	02	TASK 2 Public Outreach & Presentations		
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Billing Group	03	TASK 3 Existing Conditions Inventory & Analysis		
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Billing Group	04	TASK 4 Develop the Plan		
---------------	----	-------------------------	--	--

Phase	06	Final Plan		
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Reimbursable Expenses				
Subcontractor Reimb Expense				
	5/20/2024	JEO Consulting Group, Inc.	JEO Svc 03/30/24 - 05/03/24	2,424.38
			Total Reimbursables	2,424.38
			Total This Phase	\$2,424.38

Billing Group	EXP	Reimbursable Expenses		
			Total Project Invoice Amount	\$3,514.29

Hours this Invoice

		Hours	Rate	Amount	
Community Engagement Specialist					
Vaughan, Alyssa	4/22/2024	.25	43.87	10.97	
GIS Specialist					
Woodrum, Madison	4/30/2024	1.50	30.29	45.44	
Totals		1.75		56.41	
Total Labor					56.41

Additional Fees

Overhead	204.28 % of 56.41	115.23	
Fixed Fee	12.60 % of 171.64	21.63	
FCCM	0.86 % of 56.41	.49	
Total Additional Fees		137.35	137.35

Billing Limits

	Current	Prior	To-Date	
Total Billings	193.76	29,155.58	29,349.34	
Limit			34,337.52	
Remaining			4,988.18	
Total this Phase				\$193.76

Phase 316EC Existing Conditions Inventory & Analysis (Traffic and Technology)

	Current	Prior	To-Date	
Billing Limits				
Total Billings	0.00	1,998.13	1,998.13	
Limit			2,992.70	
Remaining			994.57	
Total this Phase				0.00

Phase 406EC Existing Conditions Inventory & Analysis (Transportation)

	Current	Prior	To-Date	
Billing Limits				
Total Billings	0.00	3,975.77	3,975.77	
Limit			3,975.77	
Total this Phase				0.00

Phase 505DP Develop the Plan (Survey)

	Current	Prior	To-Date	
Billing Limits				
Total Billings	0.00	0.00	0.00	
Limit			4,500.00	
Remaining			4,500.00	
Total this Phase				0.00

Phase 516DP Develop the Plan (Traffic and Technology)

Hours this Invoice

		Hours	Rate	Amount	
Principal					
Selinger, Matthew	4/22/2024	1.00	105.77	105.77	
Selinger, Matthew	5/2/2024	2.00	105.77	211.54	

Marketing Specialist

Slattery, Kari	4/17/2024	.50	41.15	20.58
Slattery, Kari	4/19/2024	3.00	41.15	123.45
Slattery, Kari	4/22/2024	1.25	41.15	51.44
Slattery, Kari	4/30/2024	.75	41.15	30.86

Totals		8.50		543.64
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Total Labor				543.64
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Additional Fees

Overhead	204.28 % of 543.64			1,110.55
Fixed Fee	12.60 % of 1,654.19			208.43
FCCM	0.86 % of 543.64			4.68

Total Additional Fees				1,323.66
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Billing Limits

	Current	Prior	To-Date	
Total Billings	1,867.30	30,514.71	32,382.01	
Limit			35,535.76	
Remaining			3,153.75	

			Total this Phase	\$1,867.30
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Phase 900RE Reimbursable Expense

			Total this Phase	0.00
--	--	--	-------------------------	-------------

			Total Amount Due Upon Receipt	\$3,514.29
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Outstanding Invoices

Number	Date	Balance
148826	3/7/2024	3,832.64
149638	4/5/2024	1,035.86
Total		4,868.50

Email invoice to: accounting@landisevans.com

Billing Backup

Thursday, May 9, 2024

JEO Consulting Group, Inc.

Invoice 150423 Dated 5/9/2024

7:02:37 AM

Project	R210912.00	Landis Evans + Partners - MAPA Omaha Bike/Ped Plan
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Phase	116PM	Project Management & Administration
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Hours this Invoice

	Hours	Rate	Amount
Principal			
42 - Selinger, Matthew 4/3/2024	.50	105.77	52.89
Task 1.2			
42 - Selinger, Matthew 4/18/2024	1.00	105.77	105.77
Task 4.6 Mayor presentation prep			
42 - Selinger, Matthew 4/23/2024	1.00	105.77	105.77
Task 1.2 invoicing, team coord			
42 - Selinger, Matthew 4/24/2024	1.50	105.77	158.66
Task 1.2 AMP TAC mtg			
Totals	4.00		423.09
Total Labor			423.09
Total this Phase			\$423.09

Phase	216PO	Public Outreach & Presentations
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Hours this Invoice

	Hours	Rate	Amount
Community Engagement Specialist			
84 - Vaughan, Alyssa 4/22/2024	.25	43.87	10.97
Task 4.6			
Reviewing comments/items sent from Landis+Evans			
GIS Specialist			
29 - Woodrum, Madison 4/30/2024	1.50	30.29	45.44
Task 4.6			
Revise Public Comment section of website and publish Comments and Responses document.			
Totals	1.75		56.41
Total Labor			56.41
Total this Phase			\$56.41

Phase	516DP	Develop the Plan (Traffic and Technology)
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Hours this Invoice

	Hours	Rate	Amount
Principal			
42 - Selinger, Matthew 4/22/2024	1.00	105.77	105.77
Task 4.6 Preparation for Mayor presentation			
42 - Selinger, Matthew 5/2/2024	2.00	105.77	211.54
Task 4.6 Mayor Briefing			

Project	R210912.00	Landis Evans + Partners - MAPA Omaha Bik	Invoice	150423	
Marketing Specialist					
99 - Slattery, Kari		4/17/2024	.50	41.15	20.58
	Task 4.6				
	Plan edits				
99 - Slattery, Kari		4/19/2024	3.00	41.15	123.45
	Task 4.6				
	Plan revisions/final edits				
99 - Slattery, Kari		4/22/2024	1.25	41.15	51.44
	Task 4.6				
	Plan edits/layout				
99 - Slattery, Kari		4/30/2024	.75	41.15	30.86
	Task 4.6				
	Final edits				
	Totals		8.50		543.64
	Total Labor				543.64
				Total this Phase	\$543.64
				Total this Project	\$1,023.14
				Total this Report	\$1,023.14

costs. If Landis Evans saw an issue with this arrangement it should have been raised at the time.

- Landis Evans' position regarding Task 4.6, that the firm was asked to provide presentation support in accordance with the agreed upon scope, is reasonable. The scope states, "the City may request that one member of the Consultant team speak on the plan (likely via video call) at the City Council public hearing, depending on the need and availability of remaining scope hours on the project." No scope hours remained specifically for Landis Evans, but MAPA is amenable to allowing Landis Evans to utilize remaining hours from JEO and Big Muddy to complete this task as it was requested by the City.

Utilizing its authority under Section 3 of Exhibit "D" of the Agreement (UK2204), MAPA approves a shift of funds from Subconsultants, JEO and Big Muddy, to Landis Evans to enable Landis Evans to complete the tasks approved hereinabove by this letter. Landis Evans shall be eligible for reimbursement of the costs of these additional tasks if incurred between March 1 and June 30, 2024. MAPA shall determine the total amount of the fund shift from Subconsultant(s) to Landis Evans based on MAPA's review and acceptance of invoices submitted. The total amount of the fund shift shall not exceed \$15,840.54.

Please be reminded that invoices are due within 60 days after the end of the month in which costs are incurred; and final invoicing is due no later than August 28, 2024.

Sincerely,



Carlos Morales
Transportation & Data Manager



Althea McDavid
Project Engineer
Landis Evans + Partners

06/24/2024

RE: Budget Shift from Subconsultant Underrun on Omaha Active Mobility Plan

On April 30, 2024 Althea McDavid of Landis Evans + Partners submitted a request to Court Barber for a transfer of remaining budget to them from their subcontractors. Their justification for this transfer was as follows:

- Task 3 of the scope stipulated a maximum 500-mile study network to be analyzed for this project, which was met. However, our hours were based on the assumption of 1 segment per mile in each direction. This equates to 2000 segments for this network. The segments analyzed for this project totaled 4,132 segments, more than double the anticipated amount.
- Tasks 2.2 and 2.3 of the scope accounted for 8 total TAC and CSC meetings. To date, we have attended 2 CSC meetings and 8 TAC meetings. While many of these were attended virtually to lower cost, we have prepared for, attended, and prepared documentation for two additional meetings.
- Task 4.6 of the scope indicates that the City will present the presentation prepared by Landis Evans to the City Council and Planning Board. We have been asked to present to the Mayor's Office and the Planning Board. As we do not have any scope hours for this, a transfer of fees would assist in covering the preparation for and attendance of these meetings.

MAPA has, in accordance with Section 6 of the agreement and Section 3 of Exhibit D of the agreement, reviewed the justification and has come to the following conclusions:

- Landis Evans' position regarding Task 3, that the work completed to analyze the study network went beyond initial assumptions, is reasonable and additional costs were incurred in delivering that portion of the scope.
- Landis Evans' position regarding Tasks 2.2 and 2.3 is not justified; MAPA's recollection of the discussion around meeting frequency is that all parties agreed to additional meetings so long as they were virtual and Landis Evans could save on transportation





Connie Viner <cviner@mapacog.org>

Landis Evans Omaha AMP March Invoice - Budget Shift Invoice #1

1 message

Court Barber <cbarber@mapacog.org>

Wed, Jun 12, 2024 at 8:19 AM

To: Natasha Barrett <nbarrett@mapacog.org>, Connie Viner <cviner@mapacog.org>

Natasha and Connie,

Landis Evans submitted their invoice for March, the first invoice they have submitted in expectation of MAPA allowing them to utilize their subconsultants' cost underrun. A few notes:

- On form 162 I asked them to reduce the Max Amount shown for each subconsultant by the appropriate amount, \$7,100.54 for Big Muddy and \$8,740 for JEO; they appear to have done so. *Total = \$15,840.54*
- Also on form 162 I asked them to make sure they do not show any additional fixed fee; they have zeroed it out for the calculation and are showing no additional fixed fee for this period, only the previously billed and total.
- I notified them that the budget shift is still under NDOT review and that nothing will be paid until we have final approval.

Otherwise, everything looks like it lines up with the support they provided. Please proceed with your review of the invoice.



Court Barber (he/him/his)

Associate Planner, Trans.-Local Projects Liaison
Metropolitan Area Planning Agency

(402) 444-6866 ext. 3219

2222 Cuming Street | Omaha, NE 68102

cbarber@mapacog.org

www.mapacog.org



in/track #22

Cost Breakdown Form

for Actual Cost Plus Fixed Fee (CPFF) Agreements

Company Name:	Landis Evans and Partners		
1. Control No.:	22864	Project No.:	MAPA - 28 (142)
Project Location:			
Agreement No.:	UK 2204	2. Expiration Date:	4/26/2025
Invoice No.:	8507-21-22	Invoice Date:	4/29/2024
% Work Completed:	96%		
Current Billing Period:	3/1/2024 thru 3/30/2024		

AGR # UK 2204 Amount thru sup # 000	3. Direct Labor Costs	3. All Other Costs	Max Fixed Fee (Profit)	Total Contract Amount
	\$72,327.15	\$222,649.58	\$22,876.92	\$317,853.65
		Amount		
		This Period	Previously Billed	To Date
Direct Labor Costs			\$72,308.03	\$72,308.03
Overhead @ 151.03% of direct labor		\$0.00	\$109,206.79	\$109,206.79
Fixed Fee @ 12.60% of labor+overhead		\$0.00	\$22,870.86	\$22,870.86
FCCM @ 0.246% of direct labor		\$0.00	\$177.87	\$177.87
Direct Costs (Non-Labor)			\$0.00	
Outside Services (Subconsultants):				
<u>Name</u>		<u>Max Amount</u>		
JEO Consulting Group		\$93,095.39	\$1,035.86	\$72,923.68
Big Muddy Workshop		\$7,100.54		\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Comments:				\$0.00
				\$0.00
Adjustments:				
Overhead			\$0.01	\$0.01
Fixed Fee for profit			(\$0.02)	(\$0.02)
FCCM			(\$0.02)	(\$0.02)
Other: Rounding & Travel			\$6,371.54	\$6,371.54
Total Amount DUE >>		\$1,035.86	\$283,858.74	\$284,894.60

By submitting this form electronically to State, Consultant certifies submitted costs are actual and allowed by contract.		Total Agreement Amount Remaining:	\$32,959.05
		Total Fixed Fee Remaining:	\$6.08
Signature (typed or signed name required):	Title:	Date:	
Alberto Castellon	Controller	4/29/2024	

Consultant's email contact for invoice-related questions: accounting@landisevans.com

In ~~Cost~~ #22



DEPARTMENT OF TRANSPORTATION

Cost Breakdown Form

for Actual Cost Plus Fixed Fee (CPFF) Agreements

Company Name:	JEO CONSULTING GROUP, Inc.		
1. Control No.:	22864	Project No.:	MAPA-28(142)
Project Location:	City of Omaha		
Agreement No.:	UK2204	2. Expiration Date:	6/30/2024
Invoice No.:	149638	Invoice Date:	4/5/2024
% Work Completed:	80%		
Current Billing Period:	3/1/2024 thru 3/29/2024		

AGR # UK2204 Amount thru sup # 000	3. Direct Labor Costs \$27,103.59	All Other Costs \$55,600.30	Max Fixed Fee (Profit) \$10,391.32	Total Contract Amount \$93,095.21
		This Period	Previously Billed	To Date
Direct Labor Costs		\$301.58	\$21,230.87	\$21,532.45
Overhead @ 204.28% of direct labor		\$616.07	\$43,370.43	\$43,986.50
Fixed Fee @ 12.60% of labor+overhead		\$115.62	\$8,139.76	\$8,255.38
FCCM @ 0.860% of direct labor		\$2.59	\$182.57	\$185.16
Direct Costs (Non-Labor)			\$0.00	
Outside Services (Subconsultants):				
<u>Name</u>				<u>Max Amount</u>
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
Comments:			\$0.00	
			\$0.00	
Adjustments:				
Overhead			\$0.00	
Fixed Fee for profit			\$0.00	
FCCM			\$0.00	
Other:			\$0.02	\$0.02
Total Amount DUE >>		\$1,035.86	\$72,923.65	\$73,959.51

-54

By submitting this form electronically to State, Consultant certifies submitted costs are actual and allowed by contract.		Total Agreement Amount Remaining:	\$19,135.70
		Total Fixed Fee Remaining:	\$2,135.94
Signature (typed or signed name required):	Title:	Date:	
Matt Selinger	Project Manager	4/5/2024	
Consultant's email contact for invoice-related questions: accounting@jeo.com			

Finance Team
Contract Payment Review

Reviewer	Approving Initials
Elise	9/10/24 EE
Connie	9/10/24 CW
Natasha	✓
Matt	ME
Amanda	9/11/24 AM
FC 9-18-24	BOD 9-26-24
PMT# 27	\$ 3,514.29
Vendor Landis	

FINAL

Cost Breakdown Form

for Actual Cost Plus Fixed Fee (CPFF) Agreements

Company Name:	Landis Evans and Partners		
1. Control No.:	22864	Project No.:	MAPA - 28 (142)
Project Location:			
Agreement No.:	UK 2204	2. Expiration Date:	4/26/2025
Invoice No.:	8507-22-24	Invoice Date:	6/7/2024
% Work Completed:	98%		
Current Billing Period:	5/4/2024 / thru 5/31/2024		

AGR # UK 2204 Amount thru sup # 000	3. Direct Labor Costs <i>88,167.69</i> \$72,327.15	3. All Other Costs <i>206,810.18</i> \$222,649.58	Max Fixed Fee (Profit) \$22,876.92	Total Contract Amount <i>317,854.79</i> \$317,853.65
	This Period	Previously Billed	To Date	
Direct Labor Costs		\$72,308.03	\$72,308.03	
Overhead @ 151.03% of direct labor	\$0.00	\$109,206.79	\$109,206.79	
Fixed Fee @ 12.60% of labor+overhead	\$0.00	\$22,870.86	\$22,870.86	
FCCM @ 0.246% of direct labor	\$0.00	\$177.87	\$177.87	
Direct Costs (Non-Labor)		\$0.00		
Outside Services (Subconsultants):				
<u>Name</u> <u>Max Amount</u>				
JEO Consulting Group <i>84,355.39</i> \$93,095.39	\$3,755.28	\$77,473.83	\$81,229.11	
Big Muddy Workshop \$7,100.54		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
Comments:		\$0.00		
		\$0.00		
Adjustments:				
Overhead		\$0.01	\$0.01	
Fixed Fee for profit		(\$0.02)	(\$0.02)	
FCCM		(\$0.02)	(\$0.02)	
Other: Rounding & Travel		\$6,371.54	\$6,371.54	
Total Amount DUE >>	\$3,755.28	\$288,408.89	\$292,164.17	

By submitting this form electronically to State, Consultant certifies submitted costs are actual and allowed by contract.		Total Agreement Amount Remaining:	\$25,689.48
		Total Fixed Fee Remaining:	\$6.08
Signature (typed or signed name required):	Title:	Date:	
Alberto Castellon	Controller	6/11/2024	
Consultant's email contact for invoice-related questions: accounting@landisevans.com			

317,854.79 w/ Budget
Adj
From profit
707 in
knock
Agreed with
part of 71 in
knock
25,689.48
w/ adjusted
Budget
in

Invoice

Omaha-Council Bluffs Metropolitan Area Planning Agency
 2222 Cuming Street
 Omaha, NE 68102-4328



LANDIS EVANS
+ PARTNERS
 formerly Sprinkle Consulting

3810 Northdale Blvd, Suite 100
 Tampa, FL 33624
 phone: 813.949.7449 fax: 813.269-0990

Billing Contact Barber, Court
Client Project #
PO#

June 7, 2024
 Invoice No: 8507-22 - 24
 Due Date: July 7, 2024

Client Manager Landis, Bruce
 Project Manager Althea McDavid
 Project 8507-22 Omaha Bicycle & Pedestrian Master Plan

Professional Services for the Period: May 4, 2024 to May 31, 2024

Billing Group 01 TASK 1 Project Management & Administration

Phase 01 Project Schedule **Total This Phase 0.00**

Phase 02 Monthly Progress, Invoicing, Budget, Cost Control Reporting

Reimbursable Expenses

Subcontractor Reimb Expense			
5/25/2024	JEO Consulting Group, Inc.	JEO Svc 5/4/24 - 5/31/24	726.59
	Total Reimbursables		726.59
			Total This Phase \$726.59

Phase 03 Bi-weekly Progress Update Calls **Total This Phase 0.00**

Phase 04 Internal/Team Planning & Review Meetings **Total This Phase 0.00**

Phase 05 Quality Management **Total This Phase 0.00**

Billing Group 02 TASK 2 Public Outreach & Presentations

Phase 04 Public Meetings

Reimbursable Expenses

Subcontractor Reimb Expense			
5/25/2024	JEO Consulting Group, Inc.	JEO Svc 5/4/24 - 5/31/24	1,453.19
	Total Reimbursables		1,453.19
			Total This Phase \$1,453.19

Phase 05 Engagement Materials

Reimbursable Expenses

Subcontractor Reimb Expense			
5/25/2024	JEO Consulting Group, Inc.	JEO Svc 5/4/24 - 5/31/24	364.13
	Total Reimbursables		364.13
			Total This Phase \$364.13

Project	8507-22	Omaha Bicycle & Pedestrian Plan	Invoice	24
Billing Group	03	TASK 3 Existing Conditions Inventory & Analysis		
Billing Group	04	TASK 4 Develop the Plan		
Phase	06	Final Plan		
Reimbursable Expenses				
Subcontractor Reimb Expense				
5/25/2024	JEO Consulting Group, Inc.	JEO Svc 5/4/24 - 5/31/24	1,211.37	
	Total Reimbursables		1,211.37	1,211.37
		Total This Phase		\$1,211.37
Billing Group	EXP	Reimbursable Expenses	Total Project Invoice Amount	\$3,755.28

MAPA Expense Authorization Voucher

Date 6-05-24 Amt. \$3,755.28

Project 27100 -50

Account →

Grant →

Acctg. Dir. _____

Exec. Dir. _____

Treasurer _____

22NDOT 10

10-5430 \$ 2718.82

10-3000 (543.76)

10-3010 \$ 543.76

22MATA 10

10-5430 \$ 1036.40

10-3000 (1036.40)

10-3010 \$ 1036.40

Cost Breakdown Form

for Actual Cost Plus Fixed Fee (CPFF) Agreements

Company Name:	JEO CONSULTING GROUP, Inc.		
1. Control No.:	22864	Project No.:	MAPA-28(142)
Project Location:	City of Omaha		
Agreement No.:	UK2204	2. Expiration Date:	6/30/2024
Invoice No.:	151287	Invoice Date:	6/5/2024
% Work Completed:	90%		
Current Billing Period:	5/4/2024 thru 5/31/2024		

AGR # UK2204	3. Direct Labor Costs	All Other Costs	Max Fixed Fee (Profit)	Total Contract Amount
Amount thru sup # 000	\$27,103.59	\$55,600.30	\$10,391.32	\$93,095.21
	Amount			
	This Period	Previously Billed	To Date	
Direct Labor Costs	\$1,093.31	\$22,555.59	\$23,648.90	
Overhead @ 204.28% of direct labor	\$2,233.41	\$46,076.57	\$48,309.98	
Fixed Fee @ 12.60% of labor+overhead	\$419.17	\$8,647.64	\$9,066.81	
FCCM @ 0.860% of direct labor	\$9.40	\$193.96	\$203.36	
Direct Costs (Non-Labor)		\$0.00		
Outside Services (Subconsultants):				
<u>Name</u>	<u>Max Amount</u>			
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
Comments:		\$0.00		
		\$0.00		
Adjustments:				
Overhead		\$0.00		
Fixed Fee for profit		\$0.01		\$0.01
FCCM		\$0.01		\$0.01
Other:	(\$0.01)	\$0.02		\$0.01
Total Amount DUE >>		\$3,755.28	\$77,473.80	\$81,229.08

84354.54

Agreed w/ pmt.
\$27.11
Kneel
5.43
3126.37

By submitting this form electronically to State, Consultant certifies submitted costs are actual and allowed by contract.	Total Agreement Amount Remaining:	\$11,866.43
	Total Fixed Fee Remaining:	\$1,324.50

Signature (typed or signed name required):	Title:	Date:
Matt Selinger	Project Manager	6/5/2024

Consultant's email contact for invoice-related questions: accounting@jeo.com



Engineering | Architecture | Surveying | Planning

Invoice

June 05, 2024
 Project No: R210912.00
 Invoice No: 151287

Bruce Landis
 Landis Evans + Partners
 3810 Northdale Blvd
 Tampa, FL 33624

Project Manager Matthew Selinger
 NDOT Project Number MAPA-28(142)
 Control Number 22864
 Agreement Number UK2204

Project R210912.00 Landis Evans + Partners - MAPA Omaha Bike/Ped Plan
 Contract #: 8507-22
 Include cost breakdown from

Professional Services for the Period: May 04, 2024 to May 31, 2024

Phase 116PM Project Management & Administration

Hours this Invoice

		Hours	Rate	Amount
Principal				
Selinger, Matthew	5/14/2024	1.00	105.77	105.77
Selinger, Matthew	5/15/2024	1.00	105.77	105.77
Totals		2.00		211.54
Total Labor				211.54

Additional Fees

Overhead	204.28 % of 211.54	432.13
Fixed Fee	12.60 % of 643.67	81.10
FCCM	0.86 % of 211.54	1.82
Total Additional Fees		515.05

Billing Limits

	Current	Prior	To-Date
Total Billings	726.59	9,510.96	10,237.55
Limit			11,753.64
Remaining			1,516.09
Total this Phase			\$726.59

Phase 216PO Public Outreach & Presentations

Hours this Invoice

		Hours	Rate	Amount
Principal				
Selinger, Matthew	5/21/2024	4.00	105.77	423.08

Project	R210912.00	Landis Evans + Partners - MAPA Omaha Bik	Invoice	151287
---------	------------	--	---------	--------

GIS Specialist				
Woodrum, Madison	5/8/2024	2.00	30.29	60.58 ✓
Woodrum, Madison	5/9/2024	.25	30.29	7.57 ✓
Woodrum, Madison	5/16/2024	1.25	30.29	37.86 ✓
Totals		7.50		529.09
Total Labor				529.09 ✓

Additional Fees				
Overhead		204.28 % of 529.09		1,080.83 ✓
Fixed Fee		12.60 % of 1,609.92		202.85 ✓
FCCM		0.86 % of 529.09		4.55 ✓
Total Additional Fees				1,288.23
				1,288.23 ✓

Billing Limits				
		Current	Prior	To-Date
Total Billings		1,817.32	29,349.34	31,166.66
Limit				34,337.52
Remaining				3,170.86
Total this Phase				\$1,817.32 ✓

Phase	316EC	Existing Conditions Inventory & Analysis (Traffic and Technology)		
Billing Limits				
		Current	Prior	To-Date
Total Billings		0.00	1,998.13	1,998.13
Limit				2,992.70
Remaining				994.57
Total this Phase				0.00

Phase	406EC	Existing Conditions Inventory & Analysis (Transportation)		
Billing Limits				
		Current	Prior	To-Date
Total Billings		0.00	3,975.77	3,975.77
Limit				3,975.77
Total this Phase				0.00

Phase	505DP	Develop the Plan (Survey)		
Billing Limits				
		Current	Prior	To-Date
Total Billings		0.00	0.00	0.00
Limit				4,500.00
Remaining				4,500.00
Total this Phase				0.00

Phase	516DP	Develop the Plan (Traffic and Technology)		
Hours this Invoice				
		Hours	Rate	Amount
Principal				
Selinger, Matthew	5/17/2024	1.00	105.77 ✓	105.77 ✓
Marketing Specialist				
Slattery, Kari	5/8/2024	1.50	41.15 ✓	61.73 ✓
Slattery, Kari	5/10/2024	.25	41.15 ✓	10.29 ✓
Slattery, Kari	5/16/2024	4.25	41.15 ✓	174.89 ✓
Totals		7.00		352.68
Total Labor				352.68 ✓

Additional Fees

Overhead	204.28 % of 352.68	720.45 ✓	
Fixed Fee	12.60 % of 1,073.13	135.21 ✓	
FCCM	0.86 % of 352.68	3.03 ✓	
Total Additional Fees		858.69	858.69 ✓

Billing Limits

	Current	Prior	To-Date	
Total Billings	1,211.37	32,382.01	33,593.38	
Limit			35,535.76	
Remaining			1,942.38	
		Total this Phase		\$1,211.37 ✓

Phase	900RE	Reimbursable Expense		
			Total this Phase	0.00

Total Amount Due Upon Receipt \$3,755.28

Outstanding Invoices

Number	Date	Balance
149638	4/5/2024	1,035.86
150423	5/9/2024	3,514.29
Total		4,550.15

Email invoice to: accounting@landisevans.com

Billing Backup

Wednesday, June 5, 2024

JEO Consulting Group, Inc.

Invoice 151287 Dated 6/5/2024

8:58:58 AM

Project R210912.00 Landis Evans + Partners - MAPA Omaha Bike/Ped Plan
 Phase 116PM Project Management & Administration

Hours this Invoice

			Hours	Rate	Amount
Principal					
42 - Selinger, Matthew	5/14/2024		1.00	105.77	105.77
Task 1.2 - PM, coordination					
42 - Selinger, Matthew	5/15/2024		1.00	105.77	105.77
Task 1.2 - Progress mtg					
Totals			2.00		211.54
Total Labor					211.54

Total this Phase \$211.54

Phase 216PO Public Outreach & Presentations

Hours this Invoice

			Hours	Rate	Amount
Principal					
42 - Selinger, Matthew	5/21/2024		4.00	105.77	423.08
Task 2.4 - City Council briefings					
GIS Specialist					
29 - Woodrum, Madison	5/8/2024		2.00	30.29	60.58
Task 2.5 - Update Plan Document section of StoryMap. Advise Kevin on transferring ownership of StoryMap to City					
29 - Woodrum, Madison	5/9/2024		.25	30.29	7.57
Task 2.5 - Update Plan Document section of StoryMap					
29 - Woodrum, Madison	5/16/2024		1.25	30.29	37.86
Task 2.5 - Update Plan PDF links in StoryMap					
Totals			7.50		529.09
Total Labor					529.09

Total this Phase \$529.09

Phase 516DP Develop the Plan (Traffic and Technology)

Hours this Invoice

			Hours	Rate	Amount
Principal					
42 - Selinger, Matthew	5/17/2024		1.00	105.77	105.77
Task 4.6 - City Council mtg prep					
Marketing Specialist					
99 - Slattery, Kari	5/8/2024		1.50	41.15	61.73
Task 4.6 - Final plan delivery					
99 - Slattery, Kari	5/10/2024		.25	41.15	10.29
Task 4.6 - Appendix edit					
99 - Slattery, Kari	5/16/2024		4.25	41.15	174.89

Finance Team
Contract Payment Review

Reviewer	Approving Initials
Elise	9/10/24 EE
Connie	9/10/24 CW
Natasha	✓
Matt	MV
Amanda	AMM 9/11/24
FC 9-18-24	BOD 9-26-24
PMT# 28	\$ 3,755.28
Vendor Landis	

FINAL

AGREEMENT
FOR PUBLIC SPEAKING SERVICES

This Agreement, by and between the Rails to Trails Conservancy, hereinafter referred to as The Conservancy, and the Omaha-Council Bluffs Metropolitan Area Planning Agency, hereinafter referred to as MAPA, is hereby entered into and effective as of the latest date signed and executed by the duly authorized representatives of the Parties to this Agreement.

WITNESSETH:

WHEREAS, MAPA desires to engage The Conservancy to provide keynote speaker, Mr. Kevin Belle, hereinafter referred to as The Speaker, at the 2024 MAPA Council of Officials Annual Meeting on October 9, 2024, and

WHEREAS, MAPA is the designated Metropolitan Area Planning Organization for the Omaha-Council Bluffs Region, headquartered in Omaha, Nebraska, and

WHEREAS, The Conservancy is a 501(c)3 nonprofit organization headquartered in Washington, D.C., and

WHEREAS, The Speaker is an employee of The Conservancy and will be performing the services herein set forth in his official capacity as an employee.

NOW THEREFORE, The Conservancy and MAPA hereto do mutually agree as follows:

- I. Engagement. MAPA hereby agrees to engage The Conservancy and The Conservancy hereby agrees to perform the services hereinafter set forth. Prior to performance of services, The Conservancy will complete and provide MAPA with the following documents:
 - a. Form W-9, *Request for Taxpayer Identification and Certification*; and,
 - b. Form W-4NA, *Nebraska Income Tax Withholding Certificate for Non Residential Individuals* **OR** Form W-4NB, *Payor and Payee Statement that Nebraska Withholding for Personal Services Does Not Apply*.

- II. Scope of Services. The Speaker shall deliver a keynote address at the MAPA Council of Officials Annual Meeting on Wednesday, October 9, 2024, at approximately 6:30 p.m. The keynote address shall last a minimum of twenty-five minutes. The Speaker shall allow

approximately ten (10) minutes for questions and answers (Q&A) following the keynote address. The Speaker will also participate in meetings and activities prior to the Annual Meeting to engage with Council members and agency partners, which may occur from approximately 9:00 a.m. to 3:00 p.m. on October 9, 2024.


III. Compensation. MAPA agrees to reimburse The Conservancy according to the following terms and conditions.

a. Travel Expenses:

- i. Transportation: air fare shall be reimbursed at the actual, reasonable cost, not to exceed \$600.00, following The Conservancy's submission of itemized receipts.
- ii. Lodging: hotel rate and applicable taxes shall be reimbursed at the actual, reasonable cost, not to exceed \$300, following The Conservancy's submission of itemized receipts.


IN WITNESS WHEREOF, the Parties hereby execute this Agreement pursuant to lawful authority of the State of Nebraska as of the dates signed by each party.

RAILS TO TRAILS CONSERVANCY

by 
Kevin Belle (Aug 7, 2024 10:57 EDT)
Authorized Representative - Rails to Trails Conservancy
Printed Name Kevin Belle
Title Project Manager, Great American Rail

DATE: 08/07/2024

OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY

by 
Michael Helgerson (Aug 9, 2024 11:00 CDT)
Michael Helgerson, Executive Director

DATE: 08/09/2024



Expense Reimbursement Form

Name Rails to Trails Conservancy

Dates Covered October 8 - 10, 2024

Date	Coding	Grant	Purpose of Expense and Vendor	MAPA Auto	Private Auto Mi.	Transp. Fares	Lodging	Meals	Airfare	Total to be reimbursed	
10/8/2024	21000-01	16INDC01	Keynote Speaker Travel Expenses				\$143.58		\$243.47	\$387.050	
10/9/2024	21000-01	16INDC01	Keynote Speaker Travel Expenses				\$143.58			\$143.580	
10/10/2024	21000-01	16INDC01	Keynote Speaker Travel Expenses						\$343.48	\$343.480	
										\$0.000	
										\$0.000	
										\$0.000	
										\$0.000	
										\$0.000	
										\$0.000	
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										\$0.000	
										\$0.000	
										\$0.000	
										\$0.000	
										\$0.000	
										\$0.000	
TOTAL				\$ -	0.00	\$ -	\$287.16	\$ -	\$586.95	\$ 874.11	
										Less cash advanced	\$ -
										Balance due employee (or due MAPA)	\$ 874.11

_____ Date _____ Department Manager _____ Accounting Director _____ Executive Director _____ Treasurer

Employee's Signature



[#9209696369](#)
SkyMiles® Member

CONFIRMATION #: GMKGCW



You're all set. If your plans change, be sure to make changes or cancel via [MyTrips](#) on [delta.com](#) before your flight departs.

Have a great trip, and thank you for choosing Delta.

Passenger Info

Name: KEVIN BELLE
SkyMiles #9209696369

FLIGHT	SEAT
DELTA 5608	12B

Visit delta.com or download the [Fly Delta app](#) to view, select or change your seat. If you purchased a Delta Comfort+™ seat or a Trip Extra, please visit [My Trips](#) to access a receipt of your purchase.

Tue, 08OCT	DEPART	ARRIVE
DELTA 5608* Main Cabin (X)	WASHINGTON- REAGAN 8:35am	OMAHA, NE 10:52am

*Flight 5608 Operated by REPUBLIC AIRWAYS DBA DELTA CONNECTION

MANAGE MY TRIP

Flight Receipt

Ticket #: **0062251193365**

Place of Issue:

Issue Date: 15JUL24

Expiration Date: 15JUL25

METHOD OF PAYMENT	
CA*****4334	\$243.47 USD

CHARGES	
Air Transportation Charges	
Base Fare	\$212.44 USD
Taxes, Fees and Charges	
United States - September 11th Security Fee(Passenger Civil Aviation Security Service Fee) (AY)	\$5.60 USD
United States - Transportation Tax (US)	\$15.93 USD
United States - Passenger Facility Charge (XF)	\$4.50 USD
United States - Flight Segment Tax (ZP)	\$5.00 USD
TICKET AMOUNT	\$243.47 USD

Your upcoming stay

49 days until your stay

Confirmation number: 67105946

Not a member? [Sign up](#) for free to receive [exclusive benefits](#).

Manage your reservation

[Duplicate Reservation](#)

Add to your stay
Need anything else for your trip?

[View all](#)

Holiday Inn & Suites Council Bluffs-I-29

2202 River Road, Council Bluffs, Iowa, United States

Reservations: [1-888-465-4329](tel:1-888-465-4329)

Front Desk: [1-712-322-5050](tel:1-712-322-5050)

Check in 3 pm / Check out 11 am

Dates Oct 8, 2024 - Oct 10, 2024
Check in 3 pm

Reservation 1 room, 1 guest

Room type 1 King Bed Standard River View

Rate 
Best Flexible Member Exclusive Rate

Spread out with more space

1 King Bed Suite River View



+29 USD
per night

Upgrade

Feedback

Feedback

[Modify or Cancel](#)

Estimated points earned ⓘ [2,564 pts](#) ▾

Total **287.16 USD**

[Show full receipt](#)



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Please Note

As exchange rates may fluctuate from the time a reservation is made until the actual stay, the confirmed rate is guaranteed in the hotel's base currency.

‡ As taxes and additional charges may fluctuate from the time a reservation is made

Feedback

Feedback

From: [Southwest Airlines](#)
To: [Kevin Belle](#)
Subject: You're going to Wash. D.C. (Reagan) on 10/10 (2M7L5U)!
Date: Monday, July 15, 2024 3:51:03 PM

Here's your itinerary & receipt. See ya soon!
[View our mobile site](#) | [View in browser](#)

Southwest Airlines



[Manage Flight](#) | [Flight Status](#) | [My Account](#)



Hi Kevin,

We're looking forward to flying together! It can't come soon enough. Below you'll find your itinerary, important travel information, and trip receipt. See you onboard soon!

OCTOBER 10

OMA  DCA

Omaha to Wash. D.C. (Reagan)

Confirmation # **2M7L5U**

Confirmation date: 07/15/2024

PASSENGER	Kevin Belle
RAPID REWARDS #	127375006
TICKET #	5262539175949
EST. POINTS EARNED	1,805

Rapid Rewards® points are only estimations. Cash + Points bookings will not earn Rapid Rewards points, tier qualifying points for A-List or A-List preferred status or Companion Pass qualifying points.

Your itinerary

Flight: Thursday, 10/10/2024 Est. Travel Time: **3h 45m** [Wanna Get Away®](#)

	DEPARTS	ARRIVES
FLIGHT		

1746

OMA 05:10AM

Omaha



DCA 09:55AM

Wash. D.C. (Reagan)

Stop: Chicago (Midway) no plane change

Payment information

Total cost	Payment
Air - 2M7L5U	Mastercard ending in 4334
Base Fare \$ 300.82	Date: July 15, 2024
U.S. Transportation Tax \$ 22.56	Payment Amount: \$343.48
U.S. 9/11 Security Fee \$ 5.60	
U.S. Flight Segment Tax \$ 10.00	
U.S. Passenger Facility Chg \$ 4.50	
Total \$ 343.48	

Fare rules: If you decide to make a change to your current itinerary it may result in a fare increase.

Your ticket number : 5262539175949

All your perks, all in one place. (Plus a few reminders.)



Wanna Get Away® fare: Your two bags fly free®, no change or cancel fees, and 6X Rapid Rewards® points. **NEW** – Free same-day standby (taxes and fees may apply). [Learn more.](#)



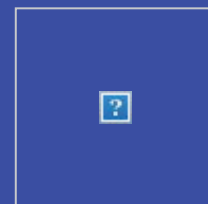
Make sure you know [when to arrive at your airport](#). Times vary by city.



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Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away® or Wanna Get Away Plus™ reward travel reservations (booked with points): If you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your reward travel reservation. For Anytime or Business Select® reward travel reservations: the points used for booking will be redeposited to the purchaser's Rapid Rewards® account, and any taxes and fees associated with the reward travel reservation will be converted into a Transferable Flight Credit™ for future use.

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Southwest Airlines
2702 Love Field Drive
Dallas, TX 75235
1-800-I-FLY-SWA (1-800-435-9792)

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INVOICE

ROAM (Heartland Bike Share |
BikeLNK | Valentine Bike Share)
1144 N 11th St
Omaha, NE 68102

benny@roamshare.org
+1 (402) 350-0421
www.roamshare.org



MAPA - Metropolitan Area Planning Agency

Bill to

Metropolitan Area Planning Agency (MAPA)

Invoice details

Invoice no.: 541
Terms: Net 30
Invoice date: 08/12/2024
Due date: 09/11/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Sponsorship	PROJECT NO. CMAQ-28(148) ✓	1	\$51,000.00	\$51,000.00

Total

\$51,000.00 ✓

Ways to pay

BANK

Note to customer

Marketing for the Little Steps Cleaner Air Congestion Mitigation and Air Quality (CMAQ) Program through Bike Station Sponsorship

Pay invoice



Connie Viner <cviner@mapacog.org>

Fwd: Pay invoice 541 from Heartland Bike Share with a few clicks

Lindsey Button <lbutton@mapacog.org>
To: Connie Viner <cviner@mapacog.org>
Cc: Carlos Morales <cmorales@mapacog.org>, Elise Emanuel <eemanuel@mapacog.org>


Mon, Aug 26, 2024 at 2:51 PM

Hey Connie,

Please review the invoice below. This is for the full amount of our [ROAM Little Steps Cleaner Air Marketing on Bike Docking Stations contract](#). The requested activities of this grant have been performed to our satisfaction as outlined below;

1. Installation of marketing materials on bike share stations - COMPLETE
2. Data will be received in December (at the end of this agreement) and again in July of next year. Transportation has an active data pipeline established with ROAM, and has received email confirmation that this data will be provided. We are comfortable with moving forward with payment.

Please let me know if there are any questions or aspects that would hold up processing of this invoice. I am hoping to get it in front of Finance in September.

 ROAM_PMT#1_Sponsorship invoice.pdf

Thanks,
Lindsey



Lindsey Button (she/her/hers)
Transportation Planner
Metropolitan Area Planning Agency

(402) 444-6866 ext. 3216
2222 Cuming Street | Omaha, NE 68102
lbutton@mapacog.org
www.mapacog.org



----- Forwarded message -----
From: <benny@roamshare.org>
Date: Mon, Aug 12, 2024 at 7:47 PM
Subject: Pay invoice 541 from Heartland Bike Share with a few clicks
To: <lbutton@mapacog.org>
Cc: <benny@roamshare.org>



Your invoice is ready!

BALANCE DUE

\$51,000.00

Pay invoice

BANK

Dear MAPA,

Here's your invoice! We appreciate your prompt payment.

Have a great day,
Heartland Bike Share

ROAM (Heartland Bike Share | BikeLNK | Valentine Bike Share)

1144 N 11th St
Omaha, NE 68102

benny@roamshare.org
+1 (402) 350-0421
www.roamshare.org

If you receive an email that seems fraudulent, please check with the business owner before paying, or you can forward the email to security@intuit.com so we can look into it. Read more at security.intuit.com.

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2402260001

ROAM		Task 1
1st Bicycle Docking Station	\$	10,000.00
2nd Bicycle Docking Station	\$	10,000.00
3rd Bicycle Docking Station	\$	10,000.00
4th Bicycle Docking Station	\$	10,000.00
5th Bicycle Docking Station	\$	10,000.00
Printing	\$	1,000.00
Budget	\$	51,000.00

Billings		Task 1
INV. #541	PMT #1 \$	51,000.00
INV. #	PMT #2	
INV. #	PMT #3	
INV. #	PMT #4	
INV. #	PMT #5	
INV. #	PMT #6	
Total Billed	\$	51,000.00

Remaining Budget	\$	-
-------------------------	-----------	----------

Finance Team
Contract Payment Review

Reviewer Approving Initials

Elise	9/6/24 EE
Connie	9/9/24 CV
Natasha	
Matt	
Amanda	
FC 9-18-24	BOD 9-26-24
PMT# 1	\$ 51,000.00
Vendor ROAM	(Heartland Bike Share)

2050 LRTP Amendment 4

September 2024



Summary of Changes

Updated the following projects to align with cost increases:

State	LRTP ID	Lead Agency	Project Name	Current Project Cost	Updated Project Cost
NE	651	Omaha Airport Authority	Terminal Modernization Program	\$600,000,000	\$737,000,000
NE	567	City of Omaha	168th Street - West Center Road to Q Street	\$40,000,000	\$54,250,000
NE	600	City of Gretna	Gretna to Wehrspann Trail	\$1,000,000	\$2,200,000
NE	650	Omaha Airport Authority	Airfield Pump Station Rehab	\$14,750,000	\$30,000,000
NE	659	City of Papillion	Schram Spur N-370 Undercrossing and Trail Segment	\$2,380,000	\$11,380,00
IA	587	City of Council Bluffs	City/County Connector Trail	\$613,000	\$1,900,000
NE	930	City of Omaha	Midtown Medical Center Bikeway Connection	\$6,000,000	\$16,000,000
NE	926	NA	Nebraska Air Quality Group	\$18,829,000	\$48,000,000
NE	928	NA	Nebraska Planning Group	\$24,000,000	\$36,224,230
NE	927	NA	Nebraska Safety Group	\$4,084,000	\$18,215,480

2050 LRTP Amendment 4

September 2024



Updated the descriptions of the following projects:

State	LRTP ID	Lead Agency	Project Name
NE	954	Omaha	24th Street Streetscape Improvements
NE	955	Omaha	Blackstone Streetscape Improvements
NE	930	Omaha	Midtown Medical Center Bikeway Connection (formerly UNMC & Field Club Connector Bridge)

Added the following projects identified through local planning efforts since the adoption of the LRTP:

State	Lead Agency	Project Name	Project Cost
NE	NDOT	I-680: Pacific to Dodge	\$12,236,000
NE	Ralston	Burlington Avenue Extension	\$7,600,000
NE	NDOT	I-80: N-50 Ramp	\$6,022,000
NE	NDOT	I-80: 50th St - I-480	\$51,963,000
NE	NDOT	I-680: Fort St.- Blair High Rd.	\$50,299,000
NE	NDOT	I-80: N-370 to N-50	\$16,299,000
NE	NDOT	US-75: Fairview Rd - Childs Rd	\$2,641,000
NE	NDOT	US-275: US-275 & W Dodge Rd, Omaha	\$4,689,000
NE	Omaha Airport Authority	Eppley Pedestrian Bridge	\$7,000,000
NE	Omaha Airport Authority	Eppley Airfield Lighting Phase 2	\$6,000,000

2050 LRTP Amendment 4

September 2024



State	Lead Agency	Project Name	Project Cost
NE	Omaha Airport Authority	Reconstruct Runway End 14R, Txy A	\$22,800,000
NE	Douglas	Western Douglas County Trail	\$2,500,000
NE	PMRNRD	Elkhorn River Trail Bridge	\$5,900,000
NE	Bellevue	36th Street Improvements from Cornhusker Road to N-370 – Phase 1	\$17,496,250
NE	Omaha	168th Street & Harrison Street Corridors Improvements	\$12,155,000
NE	Bennington	Bennington Big Papio Trail	\$2,115,680
NE	Omaha	Center Street Safety and Multi-modal Improvements	\$9,631,440
NE	Papillion	Schram Road Parkway	\$6,394,480

Updated Anticipated Federal Revenues to show increased funding availability for the following programs:

Funding Category	Estimated Available Short-Term Revenue
Earmark (NE)	\$50,000,000
CRP-MAPA (NE)	\$20,000,000
CRP-MAPA (IA)	\$1,680,000
FAA AIP	\$100,000,000

A detailed list of all projects listed above is attached to this summary.

2050 LRTP Amendment 4

September 2024



Tables Affected (see attached for a list of updated tables)

- P. 6-22 Summary of Regionally Significant Roadway and Bikeway Projects
- P. 6-24 Nebraska Short-Term Projects
- P. 6-36 Iowa Short-Term Projects
- P. 6-51 All Tables

L RTP ID	Project Name	Lead Agency	Description	Location	Funding Type	Short-Term Cost
971	36th Street Improvements from Cornhusker Road to N-370 – Phase 1	Bellevue	The project completes the first of three phases between Cornhusker Road and Highway 370. To complete this southernmost phase, Bellevue will construct the four-lane median divided cross section and access control to Raynor Road. The roadway design will make the section safer for local traffic and vehicles moving through the corridor. The bridge elevation will be raised to meet current floodplain mapping standards. A 10-foot wide shared use path will be constructed on the west side of the road to connect with sidewalks on cross streets to Raynor Road where connection to West Papio Trail can be utilized for crossing Big Papio Creek.	This project is located along 36th Street in Bellevue from north of the intersection with Twin Creek Drive to south of the intersection with Raynor Drive.	Federal-Aid	\$17,496.00
974	Bennington Big Papio Trail	Bennington	Bennington plans to connect to the existing pedestrian trail along Bennington Road with two bridge under crossings that will bypass traffic at both 156th Street and Bennington Road. The under crossings will require grading, retaining walls, concrete and handrails. Alternate "at grade" safe crossings will be needed to account for times where there may be high water in the West Branch of the Big Papillion Creek. The trail will follow the creek and be surfaced with concrete. Beginning at the existing trail at the Papio Creek bridge and proceeding south and east, it will end in downtown Bennington near the intersection of Warehouse and Stark Streets. Along the trail, a short pedestrian foot bridge will be needed to allow crossing over a deep drainage ditch. The majority of the trail is located within the city-owned Neumeyer Farm Parkland, our new 52 acre regional park and sports complex currently under development.	The trail will be located along the West Branch of the Big Papio Creek in Bennington. It will start at the existing trail on the northwest corner of the Bennington Road Bridge over the creek and under-cross Bennington Road under the bridge. The trail proceeds along the creek and will also under-cross 156th Street at that bridge. After the undercrossing it will connect into the existing walkway on the 156th Street bridge to cross the creek and then follow the north bank as it winds toward downtown Bennington where the trail will end at the intersection of Warehouse Street and Stark Street.	Federal-Aid	\$2,116.00
969	Western Douglas County Trail	Douglas	Waterloo trail - a combination of phases 4 and 5 of a planned trail which will complete the loop around Waterloo.		Federal-Aid	\$2,500.00
958	I-680: Pacific to Dodge	NDOT	Install additional lane on NB and SB on I-680 from Pacific to Dodge	On I-680 from Pacific Street to West Dodge Road	Federal-Aid	\$12,236.00
960	I-80: N-50 Ramp	NDOT	Lane addition	I-80, N-50 Ramp, Omaha	Federal-Aid	\$6,022.00
961	I-80: 50th St - I-480	NDOT	Lane addition, pavement replacement	I-80, 50th - I-480, Omaha	Federal-Aid	\$51,963.00
962	I-680: Fort St.- Blair High Rd.	NDOT	Lane addition, resurfacing	I-680, Fort St.- Blair High Rd., Omaha	Federal-Aid	\$50,299.00
963	I-80: N-370 to N-50	NDOT	Construct interchange	I-80, N-370 to N-50	Federal-Aid	\$16,299.00
964	US-75: Fairview Rd - Childs Rd	NDOT	Install median guardrail	US-75, Fairview Rd - Childs Rd	Federal-Aid	\$2,641.00
965	US-275: US-275 & W Dodge Rd, Omaha	NDOT	Intersection improvements	US-275, US-275 & W Dodge Rd, Omaha	Federal-Aid	\$4,689.00
972	168th Street & Harrison Street Corridors Improvements	Omaha	The project will design the 168th Street corridor from approximately V to Harrison Street and Harrison Street from 157th Street to 204th Street using the City's Complete Streets process to identify the community's needs, context of the area, and identify safety issues that need to be addressed. We anticipate that this will include widening of 168th Street and Harrison Street as well as providing sidewalk and/or trail access to provide connectivity, as appropriate. This project will coordinate closely with Sarpy County's 168th St. Hwy 370 - Harrison St. project and the City's 168th Street project from Q to Center, which is currently being constructed. This project will further determine overall project cost needs for construction and help to write an application to apply for federal funds for a shovel-ready project.	The project will include 168th Street from V Street to Harrison Street as well as Harrison Street from 156th to 204th Streets. The project will be closely coordinated with Sarpy County's current 168th St. Hwy 370 - Harrison St. project currently funded through MAPA.	Federal-Aid	\$12,155.00
973	Signal Infrastructure Phase Y	Omaha	Replacement of signal infrastructure including cabinets, controllers, software, detection, communications systems, and video monitoring capabilities, and accommodation of future technologies such as connected vehicle applications.	Targeting Phase F1, which includes up to 69 signals in Midtown Omaha, in the western part of downtown, Gifford Park, Dundee, Hamilton, and Benson.	Federal-Aid	\$5,629.00
975	Center Street Safety and Multi-modal Improvements	Omaha	The project will design the improvements to be made, coordinate utilities, acquire any necessary ROW, and construct the identified improvements with construction oversight.	The project will be along Center Street and extend from 42nd Street to 32nd Street.	Federal-Aid	\$9,631.00
966	Eppley Pedestrian Bridge	Omaha Airport Authority	Construction of a pedestrian bridge.	At Eppley Airfield within the City of Omaha	Federal-Aid	\$7,000.00
967	Eppley Airfield Lighting Phase 2	Omaha Airport Authority	Installation of new lighting.	At Eppley Airfield within the City of Omaha	Federal-Aid	\$6,000.00

L RTP ID	Project Name	Lead Agency	Description	Location	Funding Type	Short-Term Cost
968	Reconstruct Runway End 14R, Txy A	Omaha Airport Authority	Runway reconstruction	At Eppley Airfield within the City of Omaha	Federal-Aid	\$22,800.00
976	Schram Road Parkway	Papillion	Construction of 3 lane section from existing pavement to 132nd Street including sidewalk and bikeway.	Along Schram Road from Highway 50/144th Street to 132nd Street.	Federal-Aid	\$6,394.00
970	Elkhorn River Trail Bridge	PMRNRD	The Elkhorn River Trail Bridge will be a regionally significant new connection constructing a bridge across the Elkhorn River with publicly accessible trail access on both sides of the river. The project will provide a dedicated active transportation connection for pedestrians, bicyclists, and other nonmotorized forms of transportation from the Elkhorn River Maple Access to a trail head on the west side of the River. This new connection will improve safety by separating active transportation and recreation users from vehicles. The project was identified in the Wester Douglas County Trails plan from 2004 and has been included in the Omaha metropolitan area trail master planning since that time. The project will provide an overlook location and safe viewing of the Elkhorn River.		Federal-Aid	\$5,900.00
957	Pottawattamie County Multi-Use Trail - Phase 1	Pottawattamie	Multi-use recreational trail	From Council Bluffs north to 330th Street along the Railroad Highway, approximately 7 miles	Federal-Aid	\$300.00
959	Burlington Avenue Extension	Ralston	The project's goal several items, including the need to reduce the future conflicts associated with movement of people in a residential area where the streets still serve as a truck route. The project would extend Burlington Avenue over Ralston Creek and connect with 72nd Street. Private property will need to be acquired and depending upon the engineering, buildings may need to be demolished. A two-lane street is envisioned with a box culvert connection or traditional bridge over Ralston Creek.	Burlington Avenue, Ralston	Federal-Aid	\$7,600.00

LRTP ID	Project Name	Lead Agency	Description	Location	Funding Type	Short-Term Cost
587	City/County Connector Trail	Council Bluffs	Trail connection between the City of Council Bluffs trail system and the Pottawattamie County Trail system	Along Railroad Highway from Kanesville Boulevard to the Council Bluffs Corporate Limits	Federal-Aid	\$1,900.00
600	Gretna to Wehrspann Trail	Gretna	10ft wide concrete bike/pedestrian trail	From the City of Gretna to Wehrspann Lake	Federal-Aid	\$2,200.00
567	168th Street - West Center Road to Q Street	Omaha	Widen 2 Lane to 4 Lane Urban Divided with Turn Lanes	West Center Rd to Q Street	Federal-Aid	\$54,250.00
930	Midtown Medical Center Bikeway Connection	Omaha	This project will construct a dedicated pedestrian and bicycle connection across Leavenworth Street in order to improve safety and comfort of people traveling on foot or bicycle between the Field Club Trail, the main part of the University of Nebraska Medical Center (UNMC) campus, and neighborhoods both north and south of Leavenworth Street. The initial alternatives examined for this project identify a preferred option that includes a multi-use trail bridge over Leavenworth Street at 39th Street. The southern approach of this bridge would connect to the Field Club Trail on the north side of Marcy Street. The northern approach of the bridge would be located on the south side of Jones Street at 39th Street. Anticipated construction activity may include, but is not limited to: utility work; grading; paving; construction of bridge span, abutments, and approaches; and lighting and landscaping improvements. The length of the proposed project is anticipated to be approximately 0.15 miles. UNMC would dedicate right-of-way and/or easements for this project and contribute the local matching funds for the project construction.		Federal-Aid	\$900.00
954	24th Street Streetscape Improvements	Omaha	The project is located on North 24th Street from Ohio Street to Sahler Street in Omaha, Nebraska in Douglas County. The proposed improvements are approximately 1 miles long. Improvements include restriping, pedestrian nodes to shorten crossing distances and delineate parking, landscaping, signage, sidewalk ramps, sidewalk, and storm sewer modifications along the corridor.	In the City of Omaha along 24th Street from Ohio Street to Sahler Street.	Federal-Aid	\$5,600.00
955	Blackstone Streetscape Improvements	Omaha	The purpose of this project is to improve pedestrian safety along Harney Street by reconstructing sidewalks and instituting safer pedestrian crossing operations. The need of this project is to address pedestrian safety concerns of a corridor that has experienced and will continue to experience increasing pedestrian traffic. This project was initiated via a Community Project Funding (CPF) grant.	In the City of Omaha, along Harney Street from S 41st and S 35th St.	Federal-Aid	\$3,720.00
650	Airfield Pump Station Rehab	Omaha Airport Authority		Omaha Eppley Airfield	Federal-Aid	\$30,000.00
651	Terminal Modernization Program	Omaha Airport Authority	Expansion and rehabilitation of the Eppley Airfield Terminal to meet passenger growth	Eppley Airfield in Omaha, Nebraska	Federal-Aid	\$737,000.00
659	Schram Spur N-370 Undercrossing and Trail Segment	Papillion	A grade-separated trail undercrossing between 114th and 120th Streets east of Schram Creek is proposed to be constructed underneath N-370. The 260 foot long Schram Spur Undercrossing will be designed to support the future six-lane cross-section of N-370 with a 9-foot x 16-foot reinforced concrete box culvert. Concurrently with proposed undercrossing, Papillion will fund the design and construction of the Schram Creek Spur segment between the N-370 Undercrossing and Lincoln Road. The 10-foot wide concrete trail will provide access to the Lincoln Road on-street bike lanes and SID funded segments of Schram Spur between Schram Road to WP-6 where easements have already been secured by subdivision agreement.	The trail will connect Lincoln Road to N-370 between mile marker 74.44 and 74.45	Federal-Aid	\$11,380.00

LRTP ID	Project Name	Lead Agency	Description	Location	Funding Type	Short-Term Cost
926	Grouped Projects - Nebraska Air Quality	Regional	A grouping of Air Quality projects per the flexibility provided under 23 CFR § 450.326(h) to group projects "by function, work type, and/or geographic area" in the TIP based on the scale, anticipated environmental impacts, and/or regional significance of anticipated activities. Projects on these lists are constrained within the TIP based on available funding in a program year, but are not listed as regionally significant investments in MAPA's Long Range Transportation Plan (LRTP) due to their scale and scope.		Federal-Aid	\$48,829.00
927	Grouped Projects - Nebraska Safety	Regional	A grouping of Safety projects per the flexibility provided under 23 CFR § 450.326(h) to group projects "by function, work type, and/or geographic area" in the TIP based on the scale, anticipated environmental impacts, and/or regional significance of anticipated activities. Projects on these lists are constrained within the TIP based on available funding in a program year, but are not listed as regionally significant investments in MAPA's Long Range Transportation Plan (LRTP) due to their scale and scope.		Federal-Aid	\$18,584.00
928	Grouped Projects - Nebraska Planning	Regional	A grouping of Planning projects per the flexibility provided under 23 CFR § 450.326(h) to group projects "by function, work type, and/or geographic area" in the TIP based on the scale, anticipated environmental impacts, and/or regional significance of anticipated activities. Projects on these lists are constrained within the TIP based on available funding in a program year, but are not listed as regionally significant investments in MAPA's Long Range Transportation Plan (LRTP) due to their scale and scope.		Federal-Aid	\$36,000.00

Anticipated Federal Revenues

Nebraska

Figures in \$1,000s

Funding Category 	Annual Average	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
CMAQ (NE)	\$1,225.00	\$8,857.00	\$11,901.00	\$16,000.00	\$36,758.00
CRP-MAPA (NE)	\$2,500.00	\$20,000.00	\$25,000.00	\$25,000.00	\$70,000.00
Earmark (NE)	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
HSIP (NE)	\$2,258.00	\$17,871.00	\$21,782.00	\$28,079.00	\$67,732.00
NHPP (NE)	\$30,964.00	\$484,326.00	\$429,992.00	\$524,157.00	\$1,438,475.00
PL	\$7,417.00	\$15,343.00	\$17,166.00	\$20,925.00	\$53,434.00
STBG-HBP (NE)	\$1,633.00	\$26,809.00	\$15,870.00	\$21,325.00	\$64,004.00
STBG-MAPA (NE)	\$15,071.00	\$200,000.00	\$205,187.00	\$264,436.00	\$669,623.00
STBG-State (NE)	\$7,505.00	\$153,154.00	\$104,222.00	\$127,046.00	\$384,422.00
TAP-MAPA (NE)	\$2,000.00	\$20,000.00	\$15,870.00	\$21,325.00	\$57,195.00
Total	\$70,573.00	\$996,360.00	\$846,990.00	\$1,048,293.00	\$2,891,643.00

Iowa

Figures in \$1,000s

Funding Category 	Annual Average	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
CMAQ (IA)	\$151.00	\$1,691.00	\$2,061.00	\$2,513.00	\$6,265.00
CRP-MAPA (IA)	\$210.00	\$1,680.00	\$2,100.00	\$2,100.00	\$5,880.00
Earmark (IA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP (IA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NHPP (IA)	\$143.00	\$380,000.00	\$1,945.00	\$2,371.00	\$384,316.00
STBG-HBP (IA)	\$714.00	\$7,978.00	\$9,724.00	\$11,854.00	\$29,556.00
STBG-MAPA (IA)	\$3,531.00	\$25,528.00	\$34,308.00	\$46,107.00	\$105,943.00
STBG-State (IA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAP-MAPA (IA)	\$245.00	\$1,771.00	\$2,380.00	\$3,199.00	\$7,350.00
Total	\$4,994.00	\$418,648.00	\$52,518.00	\$68,144.00	\$539,310.00

Summary of Regionally Significant Roadway & Trail Projects

Figures in \$1,000s

State	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
Iowa	\$478,315.00	\$134,134	\$178,937.00	\$791,386.00
Nebraska	\$1,875,264.46	\$1,475,560	\$1,605,857.00	\$4,956,681.46
Total	\$2,353,579.46	\$1,609,694	\$1,784,794.00	\$5,748,067.46

MAPA Federal-Aid Fiscal Constraint Overview


Federal Revenue

Figures in \$1,000s

Revenue Type 	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Federal Total
Iowa	\$418,648.00	\$52,518.00	\$68,144.00	\$539,310.00
Nebraska	\$1,096,360.00	\$846,990.00	\$1,048,293.00	\$2,991,643.00
Total	\$1,515,008.00	\$899,508.00	\$1,116,437.00	\$3,530,953.00


Federal Match

Figures in \$1,000s

State 	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
Iowa	\$83,161.80	\$10,026.24	\$13,208.80	\$106,396.84
Nebraska	\$249,766.73	\$160,826.62	\$200,287.80	\$610,881.15
Total	\$332,928.53	\$170,852.86	\$213,496.60	\$717,277.99


Federal Cost

Figures in \$1,000s

Type 	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
Iowa	\$332,647.20	\$40,104.96	\$52,835.20	\$425,587.36
Nebraska	\$962,494.77	\$643,997.36	\$802,080.20	\$2,408,572.33
Total	\$1,295,141.97	\$684,102.32	\$854,915.40	\$2,834,159.69

Balance

Figures in \$1,000s

Balance 	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
Iowa	\$2,839.00	\$2,386.80	\$2,100.00	\$7,326
Nebraska	\$74,453.50	\$176,687.02	\$209,906.00	\$461,047
Regional Balance	\$77,292.50	\$179,073.82	\$212,006.00	\$468,372

OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY

RESOLUTION NUMBER 2025 – 03

WHEREAS, the members of the Omaha-Council Bluffs Metropolitan Area Planning Agency (MAPA) have been formally designated by their respective legislative bodies to act as the official representative in planning matters of mutual concern; and

WHEREAS, MAPA is the designated Metropolitan Planning Organization (MPO) for the Omaha-Council Bluffs Transportation Management Area (TMA); and

WHEREAS, it is the responsibility of the MPO, in conjunction with the States, to certify that the transportation planning process complies with all applicable federal laws and regulations; and

WHEREAS, a fiscally constrained and prioritized Transportation Improvement Program (TIP) for intermodal planning is required by the U.S. Department of Transportation (DOT) and was developed by the MPO for the Omaha-Council Bluffs metropolitan area; and

WHEREAS, in TMAs, all projects except national highway system, interstate maintenance, and bridge projects are to be selected by the MPO in accordance with the priorities in the TIP; and

WHEREAS, the fiscal year (FY) 2025-2030 TIP, which defines the capital improvements for streets, highways, transit, enhancements, and airports for the jurisdictions in the metropolitan area for a six-year period, has been approved by the MAPA Board of Directors; and

WHEREAS, the following changes are proposed for Amendment 1 to the FY 2025 – 2030 TIP:

Lead Agency	Project	Change Description
	Document Revision	Updated revision thresholds to match NDOT STIP guidelines.
City of Bellevue	Cornhusker Road – 36th Street to Fort Crook Road Corridor Study	General Planning phase added to the TIP in FY2025.
City of Omaha	Signal Operations West Maple Rd and Fort St	General Planning phase added to the TIP in FY2025.

; and therefore be it

RESOLVED, that the FY 2025 – 2030 Transportation Improvement Program be revised to include these changes.

PASSED this 26th of September, 2024

Douglas Kindig
Chair, MAPA Board of Directors

Professional Services Agreement
Between
ONE OMAHA
And The
OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY
For
COMMUNITY OUTREACH AND PUBLIC INPUT ON A COMPREHENSIVE SAFETY
ACTION PLAN

THIS AGREEMENT is made and entered into on this ____ day of _____, 2024 (“Effective Date”), by and between **One Omaha**, a non-profit corporation organized and existing under the laws of the State of Nebraska, having its principal offices at 3902 Davenport Street, Omaha, Nebraska, 68131 (“Consultant”), and the **Omaha-Council Bluffs Metropolitan Area Planning Agency**, the designated Metropolitan Planning Organization for the Omaha-Council Bluffs Transportation Management Area, having its principal offices at 2222 Cuming Street, Omaha, Nebraska, 68102 (“MAPA”), for the purpose of providing outreach to and soliciting input from historically disadvantaged communities.

RECITALS

WHEREAS MAPA is the recipient of a Federal Highway Administration (“FHWA”) Safe Streets and Roads for All (“SS4A”) Fiscal Year 2022 grant award; and,

WHEREAS the purpose of SS4A grants is to improve roadway safety by significantly reducing or eliminating roadway fatalities and serious injuries through, among other initiatives, safety action plan development focused on all users, including pedestrians, bicyclists, public transportation users, motorists, personal conveyance and micro-mobility users, and commercial vehicle operators; and,

WHEREAS MAPA’s development of a comprehensive safety action plan includes robust engagement with the public and relevant stakeholders, including the private sector and community groups, that allows for both community representation and feedback through inclusive processes; and,

WHEREAS Consultant’s mission is to empower people where they live through education, training, and engagement to develop thriving neighborhoods; and,

WHEREAS Consultant is well-established with trusted connections in the historically disadvantaged communities of North and South Omaha, and is uniquely qualified to conduct this outreach and solicit public input in these areas; and,

WHEREAS MAPA conducted cost and service comparisons under a simplified acquisition framework and has selected Consultant to provide these services; and,

WHEREAS MAPA and Consultant wish to enter into this Agreement to specify the duties and obligations of the Parties for the services described herein; and,

WHEREAS Consultant is willing to perform services in accordance with the terms hereinafter provided, agrees to comply with all federal, state and local laws and ordinances applicable to this Agreement, and agrees to comply with all applicable SS4A Action Planning Grant program requirements, so that Consultant's costs under this Agreement will be eligible for federal and local match reimbursement.

NOW, THEREFORE in consideration of these facts and mutual promises, the Parties agree as follows:

AGREEMENT

1. SCOPE OF WORK.

The Consultant agrees to provide services for the above-mentioned project in accordance with the Scope of Work attached hereto as Exhibit A, incorporated by reference as if fully set forth. Exhibit A is the result of the following process:

- a. Consultant drafted a proposed Scope of Work under this Agreement in consultation with MAPA.
- b. Consultant and MAPA made necessary and appropriate revisions to the Scope of Work document.
- c. Consultant and MAPA participated in a review of the proposed Scope of Work, and the proposed revisions, and negotiated the final Scope of Work as shown in Exhibit A.

2. TIME OF PERFORMANCE.

The Consultant agrees to complete all activities described in Exhibit A by **February 28, 2025**. Any extensions of the time limit set forth in Exhibit B shall be agreed upon in writing between the Parties.

3. COMPENSATION.

In consideration of the services to be performed pursuant to this Agreement, the Consultant will invoice MAPA and MAPA agrees to pay Consultant a total cost-not-to-exceed amount of **Fourteen Thousand Nine Hundred and Forty Five Dollars (\$14,945.00)**, in accordance with the fee schedule provided in Exhibit B, attached hereto and incorporated by reference as if fully set forth. The amounts of all

such payments shall be based upon the Consultant's progress, verified by MAPA, in completing the work as described in Exhibits A and B. Final payment shall be made following acceptance of the work by MAPA. Original quality reproductions of all designs, plans, reports, specifications, drawings, photographs, and other services rendered by the Consultant shall become the sole property of MAPA and shall be delivered to MAPA immediately upon their preparation to the extent MAPA has satisfied its payment obligations to the Consultant.

4. CONSULTANT PERFORMANCE.

The Consultant shall complete the services under this Agreement exercising the degree of skill, care, and diligence consistent with the applicable professional standards recognized by such profession and observed by national firms performing services of the type provided for in this Agreement. Consultant shall complete the services using qualified personnel and exercising sound professional judgment and practices. Consultant's services shall conform to applicable licensing requirements, industry standards, statutes, laws, acts, ordinances, and rules and regulations.

The Consultant agrees to permit MAPA access at all times to the work product for the purpose of determining that the services are being performed in accordance with the terms of this Agreement. Upon notice to the Consultant and by mutual agreement between the parties, the Consultant will, without additional compensation, correct those services not meeting professional standards.

5. PERFORMANCE EVALUATION.

MAPA retains the discretion to conduct an evaluation of Consultant's performance at any time. Consultant understands that if MAPA determines that Consultant's performance is not meeting, has not met, or is at risk of not meeting the standards of performance described in Section 4 of this Agreement, MAPA may conduct a performance evaluation. If MAPA chooses to conduct a performance evaluation, MAPA will notify the Consultant of the evaluation including necessary instructions and procedures for complying with the evaluation.

If the evaluation results in a Notice of Substandard Performance, the Consultant shall, to the fullest extent reasonable, correct deficiencies and improve performance to comply with the terms of this Agreement. MAPA's remedies for substandard performance will apply even in the absence of a performance evaluation.

6. REMEDIES FOR SUBSTANDARD PERFORMANCE.

- a. Notice of Substandard Performance. Upon discovery of any errors, omissions, or negligence on the part of the Contractor in performing services under this

Agreement, MAPA may issue a Notice of Substandard Performance requiring the Contractor to take corrective action(s) at no cost to MAPA, up to and including re-performance of the services. Consultant shall acknowledge receipt of such Notice within 24 hours and give immediate attention to necessary corrections to minimize any delays to the project. If Consultant fails to re-perform the services, or if MAPA determines that Consultant will be unable to correct substandard services before the time specified for completion in this Agreement, MAPA may correct such unsatisfactory services and charge Consultant for the costs incurred.

- b. Suspension for Cause. MAPA may, without previously issuing a Notice of Substandard Performance, suspend Consultant's work for cause or for issues related to performance. The notice of suspension will provide Consultant with the effective date of suspension, the reason(s) for the suspension, a description of the corrective actions that must be taken for MAPA to rescind the suspension, and a timeframe for Consultant to correct the deficiencies. Consultant's right to incur any additional costs will be suspended at the conclusion of business on the day of suspension and will continue until all remedial action is completed to the satisfaction of MAPA. Failure to correct the deficiencies identified in a suspension will be grounds for termination of this Agreement.
- c. Termination for Cause. MAPA may, without previously issuing a Notice of Substandard Performance or suspending Consultant's work, terminate this Agreement for cause or for issues related to Consultant's performance. The notice of termination will provide Consultant with the effective date of termination, the reason(s) for termination, and any requirements for completion of work under the Agreement. Consultant's right to incur any additional costs will cease at the end of the day of termination or as otherwise provided.
- d. Compensation. If MAPA suspends this Agreement for cause, MAPA will have the power to suspend payments pending Consultant's compliance with the provisions of this Agreement. In the event of termination of this Agreement for cause, MAPA may make the compensation adjustments set out in Exhibit B.

7. TERMINATION FOR CONVENIENCE.

MAPA has the absolute right to terminate this Agreement at any time and for any reason and such action on its part will in no event be deemed a breach of this Agreement.

- a. Termination for Convenience. MAPA may, without cause, by written notice within no fewer than three (3) business days to the Consultant, terminate this Agreement in whole or in part at any time, for MAPA's convenience. Upon receipt of such notice, the Consultant shall:
 - i. Discontinue all services affected; and,
 - ii. Deliver to MAPA within five (5) business days all data, photographs, public input, reports, estimates, summaries, and such other information

and materials as may have been accumulated by the Consultant in performing work under this Agreement, whether completed or in process.

iii. In the event of suspension or termination for convenience, MAPA will pay the Consultant for accepted work done and expenses incurred to the date of suspension or termination. Such acceptance shall not be unreasonably withheld.

b. Compensation. If MAPA terminates this Agreement for convenience, Consultant shall be compensated in accordance with the provisions set out in Exhibit B.

8. DISPUTES.

This Agreement and any dispute arising out of this Agreement shall be governed by the laws of the State of Nebraska.

9. INDEMNIFICATION/HOLD HARMLESS.

The Consultant shall indemnify, save and hold harmless MAPA and all of its departments, agents and employees of and from any and all claims, demands, actions or causes of action of whatsoever nature or character (including reasonable attorney's fees) arising out of or by reason of the execution or negligent performance of the work provided for herein by Consultant or its agents and anyone contracting under or for Consultant's obligations hereunder, and further agrees to defend at its own sole cost and expense, any action or proceeding commenced for the purpose of asserting any claim of whatsoever character arising out of or as a result of work performed by Consultant or its agent, or anyone contracting with Vendor for such work hereunder.

10. INSURANCE REQUIREMENTS.

Consultant shall obtain, and keep in full force and effect throughout the duration of this Agreement, all insurance required by MAPA, federal and local laws, rules and regulations. If requested by MAPA, the Consultant shall provide MAPA with copies of insurance policies. MAPA's failure to request or review such policies, endorsements, or certificates shall not affect MAPA's rights or Consultant's obligation hereunder.

11. MINORITY AND DISADVANTAGED BUSINESS ENTERPRISES.

All parties to this Agreement assure that no person will be excluded from participation in, denied the benefits of, or otherwise discriminated against, in connection with the award and performance of this Agreement on the grounds of age, race, color, disability, national origin or sex.

12. NONDISCRIMINATION.

The Consultant shall comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d, *et seq.*), the Nebraska Fair Employment Practices Act (Neb. Rev. Stat. §§ 48-1101

through 48-1126), the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101, *et seq.*), the Age Discrimination Act of 1975 (42 U.S.C. § 6101, *et seq.*), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794, *et seq.*), the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. § 4601), the Civil Rights Restoration Act of 1987 (P.L. 100-209), Executive Order 12898 - Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, Executive Order 13166 - Improving Access to Services for Persons with Limited English Proficiency, Title IX of the Education Amendments of 1972, as amended (20 U.S.C. § 1681, *et seq.*), and any properly promulgated rules and regulations thereto and shall not discriminate against any individual on the grounds of age, sex, creed, color, race, religion, national origin, ancestry, pregnancy, or qualifying disability in connection with the performance under this Agreement.

13. DRUG-FREE WORKPLACE.

The Consultant shall have, and comply with, an acceptable and current drug-free workplace policy. Consultant's employees shall not use illegal drugs or consume alcohol while performing services for MAPA under this Agreement.

14. POLICY TO BAN TEXT MESSAGING WHILE DRIVING.

In accordance with Executive Order 13513, *Federal Leadership on Reducing Text Messaging While Driving* (Oct. 1, 2009) and DOT Order 3902.10, *Text Messaging While Driving* (Dec. 30, 2009), the Consultant is encouraged to 1) adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving a) company-owned or -rented vehicles; or b) privately-owned vehicles when performing any work under this Agreement; and, 2) conduct workplace safety initiatives in a manner commensurate with the size of the business, such as a) establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and b) education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

15. DOMESTIC PREFERENCES FOR PROCUREMENTS.

The Consultant shall, to the greatest extent practicable under this Agreement, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States.

16. CERTIFICATION REGARDING SUSPENSION AND DEBARMENT.

By signing this Agreement, the Consultant certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction nor from federal financial or non-financial assistance, nor are any of the participants involved in the execution of this

Agreement suspended, debarred, or voluntarily excluded by any federal department or agency in accordance with the Office of Management and Budget guidelines at 2 CFR 180 and supplemented by 2 CFR 1200, or are on the disbarred vendors list at www.sam.gov/portal/public/SAM/. Further, the Consultant agrees to notify MAPA by certified mail should it or any of its agents become debarred, suspended, or voluntarily excluded during the term of this Agreement. Failure by the Consultant to carry out these requirements may be a material breach of this Agreement, which may result in remedies as provided in Section 6 - Suspension or Termination.

This section was left intentionally blank.

IN WITNESS WHEREOF, the Parties hereby execute this Agreement pursuant to lawful authority as of the date signed by each party. Further, the Parties, by signing this Agreement, attest and affirm the truth of each and every certification and representation set out herein.

EXECUTED by Consultant this ____ day of _____, 20____.

ONE OMAHA
Kimara Snipes

Executive Director

STATE OF NEBRASKA)
)ss.
DOUGLAS COUNTY)

SUBSCRIBED AND SWORN to before me this _____ day of _____, 20____.

Notary Public

EXECUTED by MAPA this ____ day of _____, 20____.

MAPA
Michael Helgerson

Executive Director

1. PAYMENT METHOD

Payments under this Agreement will be made based on a lump sum per-event basis.

2. TOTAL AGREEMENT AMOUNT

In consideration of the services to be performed pursuant to this Agreement, the Consultant will invoice MAPA and MAPA agrees to pay Consultant a total cost-not-to-exceed amount per event as follows:

- a. Engagement Booth. MAPA will reimburse Consultant **\$1,525.00 per booth** up to a maximum of 5 engagement booths (\$7,625.00).
- b. Community Presentation. MAPA will reimburse Consultant **\$1,220.00 per presentation** up to a maximum of 6 community presentations (\$7,320.00).

The total maximum payment amount for all events shall not exceed **Fourteen Thousand Nine Hundred and Forty Five Dollars (\$14,945.00)**. Consultant's total compensation shall not exceed this maximum lump sum amount without prior written approval of MAPA.

3. ALLOWABLE COSTS

MAPA must receive the Consultant's invoice within 60 days of the completion of the work. Costs that Consultant incurred to correct mistakes or errors attributable to Consultant's own actions are not allowable costs, even if those costs would not exceed the amounts listed in Section 2 of this document.

4. INELIGIBLE COSTS

MAPA is not responsible for costs incurred prior to the Effective Date of the Agreement or after the completion deadline date set out in Section 2 of the Agreement or as approved in writing by MAPA.

5. INVOICES AND PROGRESS REPORTS

- a. Consultant shall promptly submit invoices to MAPA no more frequently than monthly. MAPA retains the sole discretion to not pay for the lump sum per-event fee if not received within 60 days of the completion of the work.
- b. Contents of Invoice Package.
 - i. The first page of an invoice must identify the company's name and address, invoice number, invoice date, invoicing period (beginning and ending dates of services), and agreement or task order number.
 - ii. A Progress Report must accompany the invoice package documenting Consultant's work during the service period. If an

invoice is not submitted monthly, then a Progress Report must be submitted at least quarterly, via email to MAPA's Project Coordinator. The Progress Report must include, but is not limited to, the following:

1. A description of the Services completed for the period to substantiate the invoiced amount, including the date(s) of Service;
 2. Participation (total number of event attendees, total number of interactions with attendees, photographs if taken, contact information if needed);
 3. Public input summary (key points discussed and primary areas of public concern);
- iii. Each invoice must include a cost breakdown showing total number of events per invoice period, total amount billed for the current invoice period, and total amount previously billed.
- c. All invoice packages must be submitted via email to MAPA's Project Manager for review, approval, and payment.
- d. Notice of Public Record: Documents submitted to MAPA, including invoices, supporting documentation, and other information are subject to disclosure by MAPA pursuant to the Nebraska Public Records Act found at Neb. Rev. Stat. § 84-712 et.seq. ACCORDINGLY, CONSULTANT SHALL REDACT OR NOT SUBMIT TO MAPA INFORMATION THAT IS CONFIDENTIAL, INCLUDING, BUT NOT LIMITED TO, FINANCIAL INFORMATION SUCH AS SOCIAL SECURITY NUMBERS, TAX ID NUMBERS, OR BANK ACCOUNT NUMBERS. Consultant understands that MAPA does not have sufficient resources to review and redact confidential information submitted by Consultant. If such confidential information is submitted, Consultant shall have no right of action of any kind against MAPA for the disclosure of such information.

6. PAYMENTS

MAPA will pay Consultant upon receipt of Consultant's invoice and determination by MAPA that the invoice and progress report adequately substantiate the Services provided, and the Services were completed in accordance with this Agreement. Payments will not be made if the Progress Report does not provide adequate substantiation for the Services or MAPA determines that the Services have not been properly completed. MAPA will make a reasonable effort to pay Consultant within 30 days of receipt of Consultant's invoices.

7. SUSPENSION OF PAYMENTS

When work is suspended on this project, payments shall be suspended until the work resumes or this Agreement is terminated. Consultant shall not be compensated for any work completed or costs incurred on the project after the

date of suspension. When work is suspended for convenience, Consultant shall be compensated for work completed or costs incurred prior to the date of suspension. When work is suspended for cause, payments shall be withheld until all remedial action is completed by Consultant to the satisfaction of MAPA, at Consultant's sole cost.

8. FINAL INVOICE AND PAYMENT

Upon completion of the Services under this Agreement, Consultant shall submit its final invoice to MAPA identifying it as the final invoice. Upon receipt of final invoice and determination by MAPA that the final invoice and Progress Report adequately substantiate the Services provided, and the Services were completed in accordance with this Agreement, MAPA will pay Consultant. Acceptance of the final payment by Consultant will constitute and operate as a release to MAPA for all claims and liability to Consultant, its representatives, and assigns, for any and all things done, furnished, or relating to the Services rendered by or in connection with this Agreement or any part thereof.

9. FEDERAL COST PRINCIPLES

For performance of Services as specified in this Agreement, MAPA will pay Consultant subject to the terms of this Agreement and all requirements and limitations of the federal cost principles contained in the Federal Acquisition Regulations found at 48 CFR 31 (Contract Cost Principles and Procedures).

10. OUT-OF-SCOPE SERVICES AND CONSULTANT WORK ORDERS

MAPA may request that Consultant provide services that, in the opinion of Consultant, are in addition to or different from those set out in Exhibit A - Scope of Work. When MAPA decides that these out-of-scope services may require an adjustment in costs, Consultant shall provide in writing:

- a. A description of the out-of-scope services;
- b. An explanation of why Consultant believes that the out-of-scope services are not within the original Scope of Work and additional effort is required;
- c. An estimate of the cost to complete the out-of-scope services. Consultant must receive written approval from State before proceeding with the out-of-scope services. Before written approval will be given by MAPA, MAPA must determine that the situation meets the following criteria:
 - i. The out-of-scope services are not within the original Scope of Services and additional work effort is required;
 - ii. The out-of-scope services are within the basic scope of services under which Consultant was selected and Agreement entered into; and,
 - iii. It is in the best interest of MAPA that the out-of-scope services be performed under this Agreement

Once the need for a modification to the Agreement has been established, MAPA will prepare a supplemental agreement. If the additional work requires the Consultant to incur costs prior to execution of a supplemental agreement, MAPA may issue a written notice to proceed prior to completing the supplemental agreement.

11. TERMINATION COST ADJUSTMENT

If the Agreement is terminated prior to project completion, MAPA will compare the percentage of work actually completed by Consultant, to the total amount of work contemplated by this Agreement. This comparison will result in a payment by MAPA for any underpayment, no adjustment, or a billing to Consultant for overpayment.

12. CONSULTANT COST RECORD RETENTION

Consultant, and all of its subconsultants or subcontractors, shall maintain originals or copies of any document required to be completed in this Agreement, that substantiate any expense incurred, or changes any legal obligations for three (3) years from the date of project closeout by MAPA.

Documents include, but are not limited to: written approvals; all MAPA forms; books; papers; electronic mail; letters; accounting records; supplemental agreements; work change orders; or other evidence pertaining to any cost incurred.

Such materials will be available for inspection by MAPA, FHWA, or any authorized representative of the federal government, and copies of any document(s) will be furnished when requested.

Introduction

The Omaha-Council Bluffs Metropolitan Area Planning Agency (“MAPA”) is the designated Metropolitan Planning Organization for the Omaha-Council Bluffs Transportation Management Area (“TMA”), an urbanized area with a population over 200,000. MAPA coordinates with local governments and stakeholders in Nebraska and Iowa for regional transportation planning. MAPA, in collaboration with the City of Omaha, is developing a regional action plan, including a Vision Zero action plan aimed at eliminating traffic fatalities. This plan will cover MAPA’s TMA, excluding unincorporated Pottawattamie County, which has a separate Local Road Safety Plan. The Comprehensive Safety Action Plan (“CSAP”) developed by MAPA will align with Omaha’s Vision Zero Plan, Pottawattamie County’s Local Road Safety Plan, and incorporate safety activities from Nebraska and Iowa DOTs.

There is a strong public outreach component to CSAP development, particularly with regards to soliciting input from historically underserved communities. These communities within the TMA are located primarily in North Omaha, South Omaha, and Council Bluffs. Specific locations identified as Disadvantaged Communities using the USDOT Equitable Transportation Community (“ETC”) Explorer are shown below in Figure 1.

One Omaha’s mission is to empower people where they live through education, training, and engagement to develop thriving neighborhoods. Founded in 2021 as an independent 501(c)(3) non-profit, One Omaha values inclusive participation in community growth and is passionate about enhancing the quality of life in the Omaha-Council Bluffs metropolitan area. They address the lack of capacity in certain neighborhoods and help them gain greater control over their own development. One Omaha’s impact builds human, technical, and conceptual skills to sustain civic and community efforts to achieve a resident-led vision for neighborhoods throughout our area.

By bringing this skill-set, an unwavering commitment to excellence and a true belief, both personally and professionally, in the goals of the CSAP, the One Omaha team is uniquely positioned to effectively manage and facilitate outreach in disadvantaged communities.

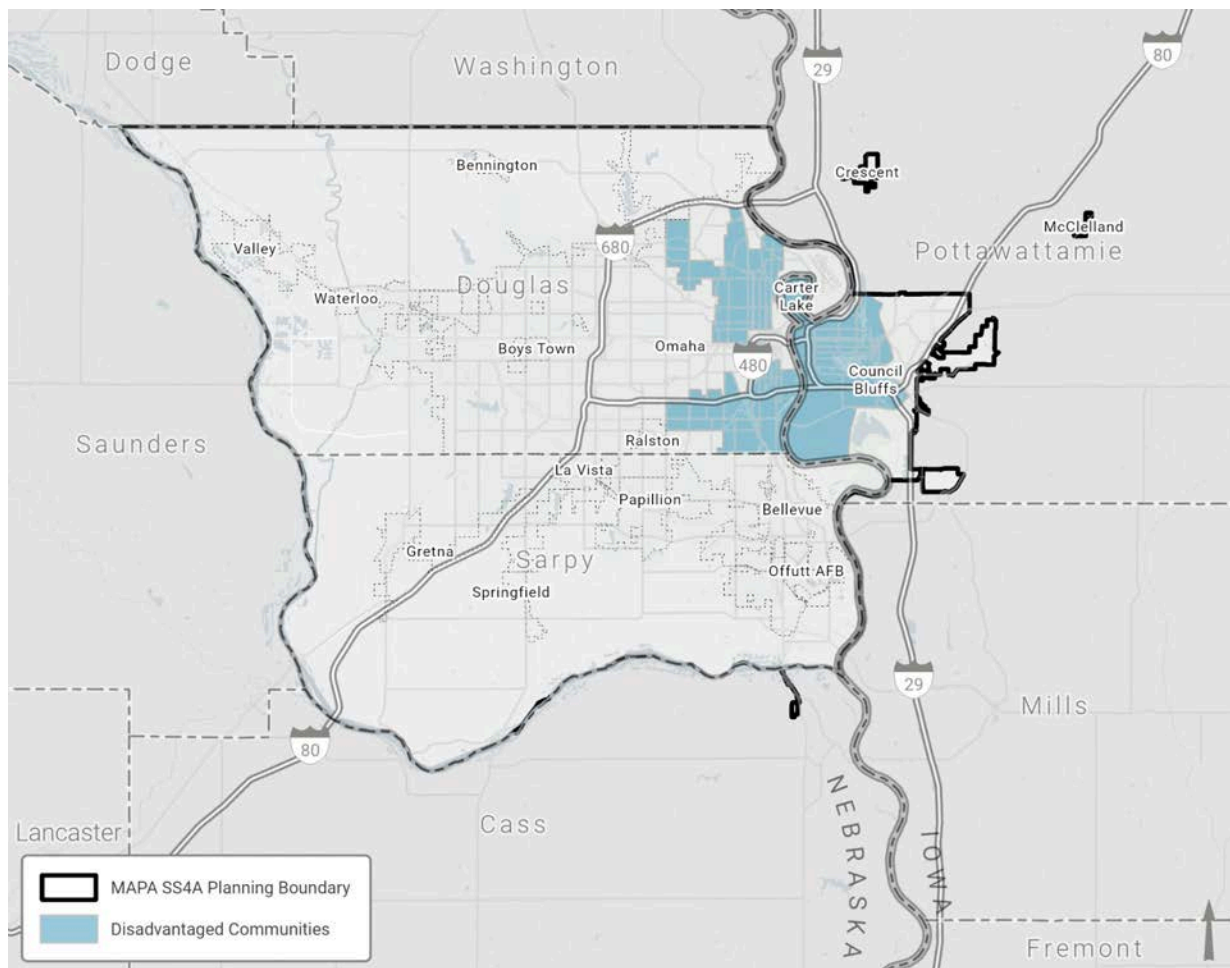


Figure 1. MAPA SS4A Planning Boundary and ETCE Disadvantaged Communities

Scope of Work

Task 1 - Administrative Tasks

Training: MAPA will provide One Omaha with technical transportation safety information that is to be relayed to the public, including key questions and facilitation points for each event type. **One Omaha understands and agrees that it shall not begin work on Task 2 until training has been completed.**

Coordination Meetings: One Omaha will meet with MAPA and the CSAP team as needed, up to a maximum of two (2) times per month, in-person or virtually, to discuss public outreach and progress of the CSAP. The total number of these meetings will not exceed six (6).

Invoicing: One Omaha will submit invoices to MAPA no more frequently than monthly. One Omaha understands and agrees that it will be paid by MAPA on a per-event basis. Invoices must be accompanied by a progress report.

Progress Reporting: One Omaha will provide progress reports that include the following information with each invoice:

- Participation (total number of participants, contact information if needed)
- Public input summary (key points discussed and primary areas of public concern)
- Hours spent on administration will not be invoiced separately, and costs must be rolled into the total cost of each engagement activity.

Task 2 - Community Outreach

Engagement Booths

One Omaha will secure booth space, cover any booth costs, provide support staff, and actively facilitate engagement activities during public events in the study area, with the intention of gaining public input on CSAP development. Booth materials and activities, along with use instructions, will be provided by MAPA and the CSAP team. One Omaha will document engagement by recording the total number of individuals they interacted with at the event, the results, and input received from engagement activities, and taking photos of participation for each event. Other means of record may be requested by MAPA in writing following the signing of this agreement and agreement by both parties.

One Omaha anticipates it will attend the following events (including but not limited to):

1. Rebuilding the Village Conference
2. Charles B. Washington Branch Library
3. Heartland Workforce Solutions
4. South Omaha Library
5. Empowerment Network Saturday morning meeting

Community Presentations

One Omaha will schedule and attend a predetermined number of community presentations. Following each presentation, One Omaha will summarize in writing any and all comments received from the public. Presentations may be delivered to neighborhood alliances, Business Improvement Districts, and other groups or organizations located in disadvantaged communities within the study area. The presentations will be at least 15 minutes long, to include Q&A, and coordinated to occur during a groups' regularly scheduled meetings.

Presentation material will include the findings of the High-Injury Network and other CSAP deliverables, as well as participatory exercises to share the guiding principles

and evaluation metrics for the overall plan. They will be focused on identifying the needs and goals of the public and will involve discussion of possible safety topics, strategies, and impacts. One Omaha will directly facilitate these presentations and discussions. One Omaha will collect information including sign in sheets, participant comments, feedback, input, key discussion points, and photos of the event. For more information on what this engagement includes, refer to the “Equity Engagement Workplan” and “Outreach & Engagement Strategies” sections of the SS4A Community Engagement Plan (CEP) available on MAPA’s website.

One Omaha will utilize the CSAP team’s existing materials, e.g., slideshows, talking points, handouts, discussion questions, and/or comment forms, for the presentations. One Omaha will coordinate with MAPA and the CSAP team to adapt existing slides or powerpoint presentations to specific groups as needed.

One Omaha anticipates it will present to the following community groups (including but not limited to):

1. South Omaha Neighborhood Alliance
2. North Omaha Community Care Council
3. Midtown Neighborhood Alliance
4. Minnelusa Neighborhood Association
5. Little Bohemia BID meeting

OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY
RESOLUTION NUMBER 2025 - 04

WHEREAS, the members of the Omaha-Council Bluffs Metropolitan Area Planning Agency (MAPA) have been formally designated by their respective legislative bodies to act as the official representatives in planning matters of mutual concern; and,

WHEREAS, MAPA is the designated Metropolitan Planning Organization (MPO) for the Omaha-Council Bluffs Transportation Management Area (TMA); and,

WHEREAS, it is the responsibility of the MPO, in conjunction with the States, to certify that the transportation planning process complies with all applicable federal laws and regulations; and,

WHEREAS, MAPA's region contains communities that have been historically divided by transportation facilities, most notably the North Freeway, a six-lane divided road that has long served as a barrier in a predominantly Black neighborhood that experienced redlining and displacement as a result of the freeway's construction; and,

WHEREAS, MAPA has adopted an Equity Resolution recognizing that grave inequities persist and threaten our region's future vitality, likewise affirming the Agency's commitment to a more equitable and just region; and,

WHEREAS, MAPA recognizes the need for affordable housing, transit-oriented development, public health initiatives, and economic growth to be seamlessly integrated into the surrounding land use in order to restore connectivity for disadvantaged communities impacted by the North Freeway's construction; and

WHEREAS, the Reconnecting Communities Pilot (RCP) Discretionary Grant Program, established under the Infrastructure Investment and Jobs Act (IIJA), presents a significant opportunity to address infrastructure-related divisions within urban communities by reconnecting neighborhoods historically separated by transportation systems, with \$607 million allocated to the RCP from FY 2022 to 2026, and individual project planning grants available up to \$2 million; and,

WHEREAS, MAPA is seeking to apply for an RCP grant to specifically address the physical, social, and economic divides created by the North Freeway, particularly in the surrounding disadvantaged communities where transportation costs are disproportionately high and pedestrian fatalities are a significant concern, with a focus on reconnecting the affected community and restoring equitable access to essential resources, jobs, and opportunities; and,

WHEREAS, the proposed project will focus on reconnecting communities through enhanced community engagement, environmental planning, and conceptual and preliminary engineering, as well as identifying potential solutions to the Freeway's dividing properties; and therefore be it

RESOLVED, that MAPA approves the submission of a Reconnecting Communities Pilot Program Grant application, with the intention of advancing community-driven transportation solutions that align with regional and statewide goals.

PASSED this 26th Day of September, 2024.

Douglas Kindig
Chair, MAPA Board of Directors