

FY 2026 - 2029

RPA-18 Transportation
Improvement Program (TIP)

July 2025



Prepared by:

Omaha-Council Bluffs Metropolitan Area Planning Agency (MAPA)

In cooperation:

Iowa Department of Transportation (Iowa DOT)

Local Supporting Agencies

The RPA prepared this report with funding from the U. S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, and in part through local matching funds of the RPA member governments. These contents are the responsibility of the RPA. The U.S. government and its agencies assume no liability for the contents of this report or for the use of its contents. The RPA approved this document on Month DD, YYYY, Please call (402) 444-6866 to obtain permission of use.

The Omaha-Council Bluffs Metropolitan Area Planning Agency (MAPA) assures that no person shall on the grounds of race, color, national origin, age, disability, or sex, as provided by Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987 (P.L. 100.259), be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal financial assistance. MAPA further assures every effort will be made to ensure nondiscrimination in all of its programs and activities, whether those programs and activities are federally funded or not.

In the event that MAPA distributes Federal aid funds to another entity, MAPA will include Title VI language in all written agreements and will monitor compliance.

MAPA's Title VI Coordinator is responsible for initiating and monitoring Title VI activities, preparing reports, and other responsibilities as required by Title 23 of the Code of Federal Regulations (CFR) 200 and 49 CFR 21.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with MAPA. Any such complaint must be in writing and filed with MAPA's Title VI Coordinator within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discrimination Complaint Form, please see our web site at mapacog.org or contact the Title VI coordinator:

Omaha-Council Bluffs Metropolitan Area Planning Agency Title VI Coordinator 2222 Cuming Street Omaha, NE 68102

Phone: (402) 444-6866 Email: civilrights@mapacog.org

Si necesita ayuda con la traducción, comuníquese con la oficina de MAPA utilizando la información de contacto a continuación. Phone/Teléfono: 402-444-6866 Email/Correo electrónico: mapa@mapacog.org

[Place holder for RPA-18 Board adoption resolution]

Table of Contents

Introduction	2
Transportation Planning Summary	2
Metropolitan Area Planning Agency (MAPA)	2
Regional Planning Affiliations (RPAs)	2
RPA-18 Planning Area	2
RPA-18 Policy Board and Technical Committee	2
Transportation Improvement Program (TIP) Purpose	3
Information	3
Jurisdictional Information	4
County Engineering Departments	4
City Government & Public Works Departments	4
State Officials	4
Regional Planning Organizations	4
Federal Officials	4
Project Selection & Prioritization	5
Surface Transportation Block Grant (STBG)	5
Transportation Alternative Set Aside Program (TA Set-Aside)	6
Local Bridge Program	7
Public Participation	7
RPA-18 Public Transit	8
Program Revisions	8
Amendment	8
Administrative Modification	9
Fiscal Constraint	9
Year of Expenditure (YOE) Reporting	10
Estimated Operations and Maintenance Costs	10
Illustrative Projects	10
Conclusion	10
Fiscal Constraint Tables	11
Table 1: FY2026-29 RPA-18 Surface Transportation Block Grant (STBG) Fiscal Constraint	11
Table 2: FY2026-2029 RPA-18 Transportation Alternatives Set Aside Program (TASA) Fiscal	
Constraint	11
Table 3: FY2026-2029 Local Non-Federal-Aid Revenues	12
Table 4: FY2026-2029 Operations & Maintenance (O&M) Costs for Local Jurisdictions	12
Table 5: FY2026-2029 RPA-18 Federal Funding by Program by Year	13
Map of Projects	14
Project List	15
Project Status Report - FY2024	26

Introduction

Transportation Planning Summary

This report describes improvements programmed over the next four years as a result of the continuing transportation planning process in the MAPA regional transportation planning area. Planning for transportation facilities and services has been in response to the development of **Regional Planning Affiliations (RPA)** by the lowa Department of Transportation (DOT). Such agencies shall offer a continuing, cooperative, and comprehensive transportation planning process resulting in multi modal plans and programs consistent with lowa DOT guidance and the Infrastructure Investment and Jobs Act (IIJA).

Metropolitan Area Planning Agency (MAPA)

The **Metropolitan Area Planning Agency (MAPA)** is a voluntary association of local governments in the Omaha-Council Bluffs metropolitan area, chartered in 1967. **MAPA** serves as a forum for discussion and decision-making concerning work products and challenges that cross jurisdictional boundaries.

Regional Planning Affiliations (RPAs)

The Iowa DOT has divided the state into 18 **Regional Planning Affiliations**. Harrison, Mills, Pottawattamie, and Shelby counties have been joined together to form the **Regional Planning Affiliation - Region 18 (RPA-18)**. **MAPA** has been contracted by the governing boards of Harrison, Mills, Pottawattamie, and Shelby counties in Iowa to provide transportation and transit planning services and technical support for **RPA-18**.

RPA-18 Planning Area

The **RPA-18** planning area consists of Mills, Harrison, Shelby, and the non-urbanized portions of Pottawattamie Counties, an area of approximately 2,541 square miles with a population base of approximately 59,341 (2020 Census). This area excludes the Cities of Council Bluffs, Carter Lake, Crescent, and McClelland which are accounted for under the Metropolitan Planning Organization (MPO).

RPA-18 Policy Board and Technical Committee

RPA-18 is governed by both a Policy Board and a Technical Committee. The Technical Committee is directly responsible to the Policy Board for the initiation, review, and recommendations of transportation related activities of RPA-18. The Policy Board guides and sets policy of the local transportation planning affiliation on matters necessary to comply with state and federal legislation, including the Transportation Improvement Program (TIP). More information on the Policy Board and Technical Committee can be found on MAPA's website at https://mapacog.org/projects/rpa-18/.

Transportation Improvement Program (TIP) Purpose

The primary purpose of the **Transportation Improvement Program (TIP)** is to make available a listing of capital and noncapital projects within the boundaries of the RPA proposed for federal-aid and Swap funding. This involves establishing project priorities within the limits of available funds to accomplish the goals of the region's long range transportation plan (LRTP) while taking into consideration when the project is needed and when funds for the project will be available.

The TIP also provides an organizational structure to address the major transportation issues facing the **RPA-18** area. The TIP is produced annually as a staged capital improvement document. It is composed of four elements representing a program of projects and services for fiscal years 2026, 2027, 2028, and 2029.

A priority ranking of projects has been established by **RPA-18** jurisdictions and state transportation agencies through their placement of projects into the four elements of the **TIP**. Projects receiving the greatest priority are scheduled in the fiscal year 2026 element. Projects scheduled in the second-, third-, and fourth-year elements are similarly prioritized, with projects of lesser priority scheduled in the out-year element.

Information

The TIP, based on information submitted by local and state governments, accomplishes the following objectives:

- 1. Identifies the transportation improvements for advancement from the long range element during the program period;
- 2. Indicates the region's priorities;
- Groups improvements of similar urgency and anticipated staging to the same time period;
- 4. Includes realistic estimates of total costs for the program period;
- 5. Provides a status report of projects programmed in the previous year's annual element;
- 6. Serves as chief coordination mechanism for implementing projects recommended in the Regional Planning Affiliation Region 18 Long Range Transportation Plan;
- 7. Complies with provisions under the 1990 Americans with Disabilities Act (ADA).

In addition, each project in the annual element of the TIP includes the following information:

- 1. Location of the project;
- 2. Type of improvement the project entails;
- 3. Length of the project to the nearest tenth of a mile;
- 4. Functional Classification, if any, for the facility involved;
- 5. Proposed sources and availability of federal, state, and local funds;
- 6. Estimated total expenditures for each jurisdiction involved;

Projects programmed in this document represent only those projects receiving federal funding. This TIP is not to be construed as a complete list of improvement projects within RPA-18. For further details on any individual project, consult the jurisdictional representatives listed below.

Jurisdictional Information

County Engineering Departments

Harrison County VACANT County Engineer 301 N 6th Ave Logan, IA 51546-1141 Mills County Jacob Ferro, P.E. County Engineer 305 Railroad Ave Glenwood, IA 51534-1938 (712) 527-4873 Pottawattamie County John Rasmussen, P.E. County Engineer 17501 Eastern Hills Dr Council Bluffs, IA 51503-4589 (712) 328-5608 Shelby County Chris Fredericksen, P.E. County Engineer 1313 Industrial Pkwy Harlan, IA 51537-2335 (712) 755-5954

City Government & Public Works Departments

City of Glenwood Angie Winquist

(712) 644-2302

Mayor 5 N Vine St Glenwood, IA 51534-1707 (712) 527-4717 Jamey Clark Public Works Director 502 Nuckolls St Glenwood, IA 51534-1923 (712) 527-4598 City of Harlan Dr. Jay Christensen Mayor 711 Durant St Harlan, IA 51537-1622 (712) 755-5137 City of Missouri Valley Shawn Kelly Mayor 223 E Erie St Missouri Valley, IA 51555 (712) 642-3502

State Officials

Iowa DOT District Four Scott Suhr Transportation Planner

Iransportation Plannel Iowa DOT, PO Box 406 Atlantic, IA 50022 (712) 243-3355

Regional Planning Organizations

Metropolitan Area Planning Agency / RPA-18

Carlos Morales Transportation & Data Manager 2222 Cuming St Omaha, NE 68102-4392 (402) 444-6866 ext 3220 Rachel Goettsch Transportation Planner 2222 Cuming St Omaha, NE 68102-4392 (402) 444-6866 ext 3225 **Southwest Iowa Transit Agency**

John McCurdy Executive Director 1501 SW 7th St PO Box 348 Atlantic, IA 50022-2206 (712) 243-4196

Federal Officials

Federal Highway Administration

Sean Litteral Planning and Development Team Leader FHWA Iowa Division 105 6th St Ames, IA 50010-6337 (515) 233-7321 **Federal Transit Administration**

Gerri Doyle Community Planner FTA Region VII 901 Locust St, Ste 404 Kansas City, MO 64106-2328 (816) 329-3920

Project Selection & Prioritization

RPA-18 opens a call for projects on an annual basis unless otherwise determined by the RPA-18 board based on funding availability. During this call for projects, applications are submitted via the RPA-18 Surface Transportation Block Grant (STBG) and Transportation Alternatives Set-Aside (TA Set-Aside) Program application processes. Upon close of the call for projects, submissions are summarized, presented to the Policy Board and Technical Committee, and made available for public review and input.

Following the public review period, MAPA staff rank projects based on criteria outlined below, and present the rankings, along with public input, to the RPA-18 Policy Board and Technical Committee in February of each year. This information, along with project eligibility for federal aid, ability to obligate within the specified year, compatibility with the LRTP and funding availability, is used to propose which projects to include in the TIP. The RPA-18 Policy Board is responsible for final approval of project inclusion in the TIP.

Projects are then placed in one of the four TIP elements based on identified priority and funding availability. Projects with the highest priority are programmed in the first element year of the TIP. Those projects with lesser priority are programmed in the remaining two fiscal year elements, and projects with the least priority are programmed in the final element year.

Following final project selection, as well as approval of County Five Year Plan (CFYP) documents in May of each year, MAPA staff prepare the Draft TIP and notify the RPA Policy Board and member jurisdictions of any balance or other application deficiencies. The Draft TIP is presented to the Policy Board and Technical Committee for review and approval, after which it is made available to the public for comment and lowa DOT for review.

Surface Transportation Block Grant (STBG)

In FY2017, the RPA-18 Policy Board and Technical Committee reviewed and updated their project selection process for Regional-STBG funds. Further refinement of this process has taken place in each subsequent fiscal year. The Policy Board and Technical Committee developed selection criteria to assist in the prioritization of projects submitted to RPA-18 for funding. These criteria and the prioritization factors within each, are summarized below:

- **Functional Classification**: Projects proposed on roads with higher Functional Classifications are given a higher rank under this criterion due to regional significance.
- Annual Average Daily Traffic (AADT): Projects with higher AADT counts receive a higher rank.
- Pavement Condition & Age: Pavement condition is determined based on INTRANS data
 as well as qualitative description of other factors. Based on these results, pavement
 condition is classified as Good, Fair or Poor. Pavements falling in the Poor category
 receive the highest rank.

- Bridge Factors: Projects involving structurally deficient or functionally obsolete bridges receive higher rank. Bridge projects with a sufficiency rating below 50 also receive higher priority to ensure prioritization of bridges in poor condition.
- Crash History: Three (3) years of crash data are evaluated to determine the total number
 of crashes along a project corridor. Higher rank is given to projects on corridors that
 experience a higher number of crashes.
- Regional Significance: Evaluation of the narrative includes the consideration of economic development, connectivity, environmental, or bridge-related factors that make the project significant to the RPA-18 region. Projects determined to have higher regional impact are given a higher rank.
- **Local Match**: Projects providing more than 30% local match are given a higher rank, as they allow the region to fund more projects.
- Multi-Jurisdictional: Projects demonstrating cooperation or coordination between RPA-18 jurisdictions receive a higher rank.

In January 2020, considerations were made toward expediting the STBG selection and award process to prevent delay in project delivery. The new process allows more flexibility in scheduling while still enabling local communities and jurisdictions to be engaged in the process. Counties will engage cities in the project selection process prior to application. However, cities are still able to submit projects independently of their counties.

Cities within the RPA-18 region are permitted and encouraged to submit applications for projects independently to the RPA Policy Board for consideration, per Iowa Department of Transportation requirements. All applications received by the RPA Policy Board will be considered in discussions and ultimate decisions on regional funding.

Transportation Alternative Set Aside Program (TA Set-Aside)

lowa's Transportation Alternatives Set-Aside Program (TA Set-Aside) is a new iteration of the former Transportation Enhancements (later, Transportation Alternatives) program that has been in existence since 1991. The most recent federal transportation authorization act, the Infrastructure Investment and Jobs Act (IIJA), was enacted in 2021. Implementation of IIJA introduced additional requirements for project eligibility and selection, which led Iowa DOT to modify its statewide program structure, and which also formally allowed for the suballocation of funds to Iowa's Metropolitan Planning Organizations (MPOs) and Regional Planning Affiliations (RPAs).

lowa's TA Set-Aside program can be accessed in two ways. Statewide and multi-regional projects should apply directly to the Iowa DOT in November for consideration in the Statewide TA Set-Aside program. RPA-18 administers funding for smaller, local projects through the Regional TA Set-Aside program.

Eligible project activities include a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, Safe Routes to School (SRTS) projects, and community improvements such as historic preservation, vegetation management, and some environmental mitigation related to storm water and habitat connectivity.

RPA-18's criteria for Regional TA Set-Aside projects include the following components from the <u>State Program Application</u>:

- Project Sponsor Information
- Project Information
- Project Costs, Funding Gap, and Matching Funds
- Project Development Milestones

- Safe Routes to School Project Information (if applicable)
- Narrative Questions
- Application Checklist
- Form 105101 Minority Impact Statement

Narrative Questions will be reviewed upon the following objectives laid out in the Iowa State TAP <u>Guidance</u>:

- Statewide or Multi-Regional Impact
- Connectivity and Completion of Trail Linkages
- Alignment with Local, Regional, or Statewide Planning Documents
- Federal-aid Highway Project Development Process, Understanding and Capacity
- Contribution Toward Safety for All Transportation Modes
- Enhancement of Statewide Tourism Benefits
- Leverage of Other Funding Sources
- Need for the Proposed Project
- Addresses High-Need Areas
- Improve Accessibility
- Long-Term Maintenance Plan
- Project Readiness

As of 2024, Iowa DOT implemented several clarifications and updates to align the TA Set-Aside program with federal requirements as well as to improve project delivery. These include:

- Projects that are part of larger federal-aid highway projects must incorporate TA-eligible elements into the overall project scope rather than applying separately for standalone TA Set-Aside funding.
- Applicants must provide documentation confirming that matching funds are secured at the time of application. Acceptable forms of documentation include award letters, adopted Capital Improvement Plans (CIPs), or other written commitments.
- Projects located in or serving high-need areas—such as low-income, rural, or transit-dependent populations—are prioritized in project scoring.
- Significant changes to a project's scope or termini after award may require resubmission in a future funding cycle.

Local Bridge Program

Bridge program projects are prioritized by each individual county based upon the following factors: current serviceability rating, traffic flow, available funding, and total system needs. Other metrics, including National Bridge Inspection Standard (NBIS) inspection reports, along with lowest load posting, lowest sufficiency rating, and lower structural ratings contribute to the bridge prioritization process. These factors are used to determine the best possible application of Federal Aid for bridges in RPA-18.

Public Participation

The public is provided with several opportunities to provide comments on the project selection process and TIP development. During the application period, potential applicants are invited to attend an RPA-18 Policy Board and Technical Committee meeting in which they are provided with additional information and instruction on how to apply for project funding. Following receipt of applications, potential projects are presented in summarized format to the public to solicit input. These comments are then incorporated into the discussion during project selection by the Policy Board and Technical Committee.

Following project selection, the draft TIP is reviewed by the RPA-18 Policy Board and Technical Committee and is made available for public review and comment for a minimum period of twenty-five (25) days. After review, the TIP is finalized by MAPA staff to include a summary of significant comments and the disposition of those comments, before final review by the RPA-18 Technical Committee, and review and approval by the RPA-18 Policy Board.

RPA-18 Public Transit

Public Transit service is provided via the Southwest Iowa Planning Council (SWIPCO) and the Southwest Iowa Transit Agency (SWITA). Data pertaining to Federal Transit Authority funding, and available service is available via SWIPCO/SWITA and maintained in the RPA-13 Transportation Improvement Program (TIP). For more information please visit http://www.swipco.org.

Program Revisions

Under federal law, planning agencies may revise their TIPs at any time under policies and procedures agreed to with all cooperating parties. These revisions are any changes to projects utilizing federal funding that occur outside of the annual updating process.

Revisions to the TIP are documented via two procedures: amendments and administrative modifications. The method used depends on monetary thresholds and other criteria agreed upon by RPAs, MPOs, transit agencies, and Iowa DOT, along with FHWA and FTA.

Amendment

Amendments are revisions to the TIP that involve a major change to a federally funded project included in the TIP or the creation of a new federal aid project. Amendments must be released for a minimum 7-day public comment period (per MAPA's Public Participation Plan) and be approved by the RPA-18 Policy Board. RPA-18 must also redemonstrate fiscal constraint for all TIP amendments.

Amendments to federal-aid projects include the addition or deletion of a project or a major change in design concept or scope. Changes that meet any of the following criteria are considered amendments:

- **Project cost:** An increase in federal aid by more than 30 percent or more than \$2 million over the originally programmed federal amount.
- Schedule changes: Addition or deletion of a federally funded project from the TIP
- **Funding source**: Adding additional or otherwise changing the federal funding source program
- **Scope changes:** A change in the project termini, project alignment, number of through traffic lanes, type of work, or the increase of roadway capacity

RPA-18 will incorporate the amendment or amendments into the TIP and have available the proposed amendment to the TIP for public comment. The amended TIP will be finalized with any significant comments and the disposition of those comments included, and will be reviewed by the RPA-18 Policy Board for final approval, after which it, alongside any additional significant comments received at the Policy Board meeting and the disposition of those comments, will be forwarded to lowa DOT for inclusion in the Statewide Transportation Improvement Program (STIP).

Administrative Modification

Administrative modifications are revisions making a minor change to a federal aid project in the TIP. They do not require public review and comment, or board approval. However, in most instances administrative modifications are also subject to redemonstration of fiscal constraint of the TIP.

An administrative modification can include minor changes to project costs and project/project phase initiation dates. Any proposed changes that meet any of the following criteria are considered administrative modifications;

- **Project cost:** An increase in federal aid of less than 30 percent and not more than \$2 million from the original amount.
- Schedule changes: Changes in schedules to federal aid projects included in the first four years of the TIP
- **Funding source**: Changes between federal and non-federal funds or within federal sources where the funding program remains the same
- Advancement: Projects programmed in years 2–4 of the TIP may be advanced to year 1, subject to funding availability and RPA-18 requirements.

RPA-18 maintains internal documentation of all TIP revisions and will provide records upon request to Iowa DOT, FHWA, or FTA.

Fiscal Constraint

The Infrastructure Investment and Jobs Act (IIJA) passed in 2021 requires that the Iowa Statewide Transportation Improvement Program (STIP) be fiscally constrained. The RPA-18 TIP is contained verbatim in the Iowa STIP, and therefore must also be fiscally constrained. Costs to be assumed in the FY 2027 through FY 2029 elements of the RPA-18 TIP must reflect inflation to provide an estimate of cost incurred in the actual year of construction. All fiscal years identified in the Iowa STIP and the RPA-18 TIP must also include estimated operating and maintenance costs.

This document presents projects funded with federal funds provided under the authority of the IIJA and other federal funding sources, as well as locally-funded projects that are deemed regionally-significant. The fiscally constrained portion of this TIP applies only to the jurisdictions in the RPA-18 transportation planning area. This area includes Harrison, Mills and Shelby counties, as well as the non-MPO portion of Pottawattamie County in Iowa. For each program fiscal year, total programmed STBG funding shall not exceed the level of funding available to the RPA. TA Set-Aside funding is required to be constrained over the four-year TIP period but individual annual balances can show negative values.

Fiscal constraint, as applicable to this TIP, will apply to the following federal funding sources under IIJA and local funding efforts:

- Surface Transportation Block Grant (STBG)
- Vehicle Use Tax, Farm-to-Market program, Secondary Road Fund, city street programs and uniquely local sources (bond issues, tax increment financing, local property tax, and other local funding sources)

All other federal funding categories identified in IIJA, and state transportation funds originating from lowa DOT are assumed to be constrained as part of the STIP. Funding originating from local jurisdictions is identified and assumed to be in amounts adequate to meet the local match for federal funds that are obligated for local projects and to fund non-federal local projects, as well as operation and maintenance costs incurred for the local systems.

Year of Expenditure (YOE) Reporting

Per regulations contained in the IIJA, project costs must be identified in the year in which they are to be expended. Costs identified in fiscal years FY 2026 and beyond are calculated based on an inflation factor of 4 percent per year. Project sponsors are responsible for submitting project costs in years of expenditure dollars.

Estimated Operations and Maintenance Costs

The IIJA states that fiscal constraint encompasses operation and maintenance of the system, in addition to capital projects. The financial plans that support the planning processes must assess capital investment and other measures necessary to ensure the preservation of the existing transportation system, including requirements for operational improvements, resurfacing, restoration, and rehabilitation of existing and future major roadways, as well as

operations, maintenance, modernization, and rehabilitation of existing and future transit facilities.

Estimated operations and maintenance cost information is provided annually to the RPA by lowa DOT Program Management. The cost information provided is an estimate of the funding required to operate and maintain each jurisdiction's federal-aid roadway system. These costs cannot be determined with available information; therefore, they are estimated by comparing total system mileage with federal-aid mileage. This information is retained and utilized by RPA-18 to develop inflation rates for forecasting future year operation and maintenance costs. RPA-18 used an inflation rate of 2.3% per year to forecast operation and maintenance costs for FY 2026-FY 2029 as presented in Table 4 of this TIP document.

Illustrative Projects

Projects may be identified in the TIP as illustrative. Illustrative projects maintain a placeholder position in the TIP, showing its overall need within the region, but have no funding available at this time. Illustrative projects will be accomplished if and when federal, state and/or local funds become available. Since no funding is guaranteed for illustrative projects, they are not included in the financial constraint assessment.

Conclusion

Given the existing methodology, this FY 2026–FY 2029 RPA-18 TIP meets fiscal constraint requirements.



Fiscal Constraint Tables

 Table 1: FY2026-29 RPA-18 Surface Transportation Block Grant (STBG) Fiscal Constraint

(FY 2027-FY 2029 are lowa DOT Projections)		3G)			
(1 1 2027-1 1 2029 are lowa DOT Projections)	FY2025	FY2026	FY2027	FY2028	FY2029
STBG Balance (Carryover)	\$2,557,668	\$2,517,407	\$1,580,311	\$1,512,722	\$1,263,722
STBG Funding Target	\$2,032,739	\$1,836,904	\$1,871,000	\$1,871,000	\$1,871,000
Total Funds Available for Programming	\$4,590,407	\$4,354,311	\$3,451,311	\$3,383,722	\$3,134,722
Programmed STBG Funds	\$2,073,000	\$2,774,000	\$1,938,589	\$2,120,000	\$2,270,000
Balance of STBG Funds (Carryover)	\$2,517,407	\$1,580,311	\$1,512,722	\$1,263,722	\$864,722

Table 2: FY2026-2029 RPA-18 Transportation Alternatives Set Aside Program (TASA) Fiscal Constraint

(FY 2027-FY 2029 are lowa DOT Projections)		RPA-18 Federal TAP Funds							
(1 1 2027-1 1 2029 die 10wa DOT FTOJections)	FY2025	FY2026	FY2027	FY2028	FY2029				
TASA Balance (Carryover)	\$751,326.00	\$698,073	\$148,753	\$322,753	\$496,753				
TASA Target	\$194,441	\$168,885	\$174,000	\$174,000	\$174,000				
Total Funds Available for Programming	\$945,767	\$866,958	\$322,753	\$496,753	\$670,753				
Total TASA Funds Programmed	\$247,694	\$718,205	\$0	\$0	\$0				
Balance of TASA Funds (Carryover)	\$698,073	\$148,753	\$322,753	\$496,753	\$670,753				

Table 3: FY2026-2029 Local Non-Federal-Aid Revenues

(Projections based on a 2.0% increase per year.)		RPA-18 Forecast Non Federal-Aid Rever							
(Projections based on a 2.0% increase per year.)	FY2024	FY2026	FY2027	FY2028	FY2029				
Farm to Market	\$6,440,468	\$6,700,663	\$6,834,676	\$6,971,370	\$7,110,797				
Secondary Road Fund	\$40,979,631	\$42,635,208	\$43,487,913	\$44,357,671	\$45,244,824				
City Street Fund	\$13,990,381	\$14,555,592	\$14,846,704	\$15,143,638	\$15,446,511				
Total Non Federal-Aid Revenues		\$63,891,464	\$65,169,293	\$66,472,679	\$67,802,132				

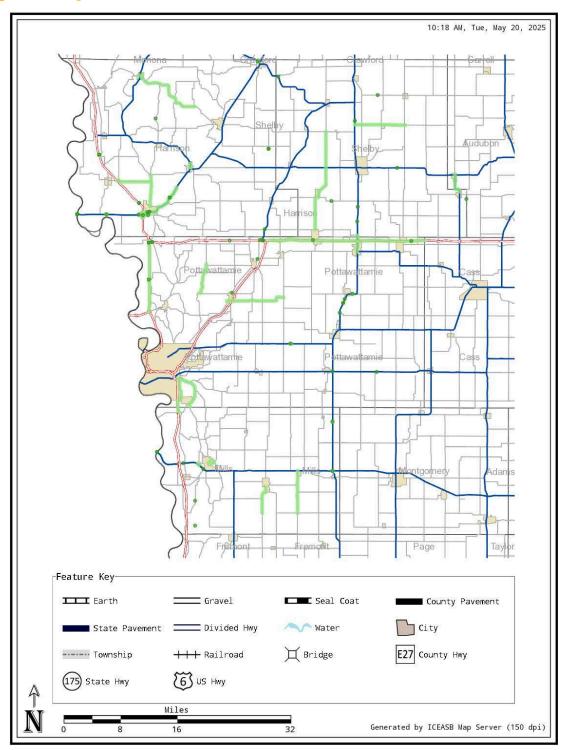
 Table 4: FY2026-2029 Operations & Maintenance (0&M) Costs for Local Jurisdictions

(Projections based on a 2.30% increase per year.)		RPA-18 Forecast O&M Expenditures on Federal-Aid Routes						
(vegeening about the about the periods and	FY2024	FY2026	FY2027	FY2028	FY2029			
County Operations	\$3,699,674	\$3,871,816	\$3,960,868	\$4,051,968	\$4,145,163			
County Maintenance	\$9,551,371	\$9,995,787	\$10,225,690	\$10,460,881	\$10,701,481			
City Operations	\$858,655	\$898,607	\$919,275	\$940,419	\$962,048			
City Maintenance	\$222,646	\$233,005	\$238,364	\$243,847	\$249,455			
Total Operations and Maintenance on Federal-Aid Routes		\$14,999,215	\$15,344,197	\$15,697,114	\$16,058,147			

Table 5: FY2026-2029 RPA-18 Federal Funding by Program by Year

							<u>Total P</u>	roject Cost by	Funding Cate	gory						
		FY2	026			FY2	027			FY2	028			FY20	29	
	Total Cost	Federal Aid	SWAP	Regional Share	Total Cost	Federal Aid	SWAP	Regional Share	Total Cost	Federal Aid	SWAP	Regional Share	Total Cost	Federal Aid	SWAP	Regional Share
Grant	\$5,500,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Application	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP - Highway Bridge Program	\$5,250,000	\$4,350,000	\$900,000	\$0	\$3,550,000	\$3,350,000	\$200,000	\$0	\$2,300,000	\$1,900,000	\$400,000	\$0	\$580,000	\$580,000	\$0	\$0
HSIP - Highway Safety Improvement Program	\$480,000	\$432,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500,000	\$0	\$0	\$0
MISC	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP - National Highway Performance Program	\$17,954,000	\$7,222,500	\$0	\$0	\$87,702,000	\$70,489,700	\$0	\$0	\$12,994,000	\$11,301,600	\$0	\$0	\$31,198,000	\$25,097,200	\$0	\$0
PRF - Primary Road Fund	\$3,161,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$5,191,000	\$0	\$0	\$0	\$3,777,000	\$0	\$0	\$0
STBG - Surface Transportation Block Grant	\$23,500,000	\$16,568,400	\$0	\$3,690,000	\$10,296,000	\$5,890,589	\$0	\$1,938,589	\$14,367,000	\$9,708,800	\$0	\$2,120,000	\$20,650,000	\$14,230,000	\$0	\$2,270,0 00
TAP - Transportation Alternatives Program (TA Set-Aside)	\$3,564,021	\$1,370,417	\$0	\$718,205	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0

Map of Projects



Project List

Project ID	Project Number	Approval		2026	2027	2028	2029	Totals
Sponsor	Location	Level	a ^r					
STIP ID	Work Codes	Letting Date						
Grant								
47266	HDP-C078(210)6B-78	Submitted	Total	\$5,500,000				\$5,500,000
Pottawattamie County	On MAGNOLIA RD, Over Mosquito Creek, from 260TH E 1 mile	11/18/2025	Federal Aid	\$4,400,000				\$4,400,000
	PCC Pavement - Replace, Bridge		Regional	-				
	Replacement		Swap					
Grant Applicatio	n							
57233	DGA-C083(47910)XT-83	Submitted	Total	\$850,000				\$850,000
Shelby County	On F 24, Over SMALL STREAM, S33 T81N R38W		Federal Aid					
	Culvert Replacement		Regional					
			Swap	\$680,000				\$680,000
			Grant App					
НВР	<u>'</u>					100		
51100	BROS-C065(125)5F-65	Submitted	Total	\$750,000				\$750,000
Mills County	On 215TH ST, Over CREEK, S10 T71 R43	5/19/2026	Federal	\$750,000				\$750,000
	Bridge Replacement		Aid					
			Regional					
			Swap					
13048	BRS-C078()60-78	Submitted	Total	\$4,500,000				\$4,500,000
Pottawattamie	On G 18, Over BNSF RR, S19 T77 R41		Federal	\$3,600,000				\$3,600,000
County	Bridge Removal		Aid					
			Regional	\$900,000				\$900,000
			Swap					
54802	BHM-5130()8K-43	In Prep	Total		\$1,000,000			\$1,000,000
Missouri Valley	In the city of Missouri Valley, On 335TH ST, Over WILLOW RIVER, S16 T78 R44		Federal Aid		\$800,000			\$800,000
	Bridge New		Regional		\$200,000			\$200,000
			Swap					
32679	BROS-C043(100)5F-43	Submitted	Total		\$1,800,000			\$1,800,000
Harrison County		4/21/2026			\$1,800,000			\$1,800,000
	On F 66, Over MOSQUITO CREEK, on N. Line of 32-78-41		Federal Aid				-	
	Bridge Replacement-PPCB		Regional					
			Swap					

Project ID	Project Number	Approval		2026	2027	2028	2029	Totals
Sponsor	Location	Level						
STIP ID	Work Codes	Letting Date						
НВР		·				1.50		
51088	BROS-C065()8J-65	Submitted	Total		\$750,000			\$750,000
Mills County	On PAINTER RD, Over DRAINAGE, S27 T71 R43		Federal Aid		\$750,000			\$750,000
	Bridge Replacement-CCS		Regional					
			Swap					
50891	BROS-C005()8J-05	Submitted	Total			\$300,000		\$300,000
Shelby County	On ZINNIA RD, Over ELKHORN CREEK, S6 T78 R36		Federal Aid			\$300,000		\$300,000
	Bridge Replacement		Regional					
			Swap					
53468	BRS-C043(Mag9)60-43	Submitted	Total			\$400,000		\$400,000
Harrison County	On L 23, Over ALLEN CREEK, S17 T80 R43		Federal			\$320,000		\$320,000
	Bridge Replacement		Aid					
			Regional			\$80,000		\$80,000
			Swap					
56086	BRS-C078()60-78	Submitted	Total			\$1,000,000		\$1,000,000
Pottawattamie	On G 8L, Over STREAM, S9 T76N R42W		Federal			\$800,000		\$800,000
County	Bridge Replacement		Aid					
			Regional			\$200,000		\$200,000
	M254000 VIS 0.000 M250 VIS 0.000 VI		Swap					
52899	BRS-C083()60-83	Submitted	Total			\$600,000		\$600,000
Shelby County	On F 58, Over SILVER CREEK	_	Federal Aid			\$480,000		\$480,000
	Bridge Replacement-CCS		Regional			\$120,000		\$120,000
			Swap			\$120,000		\$120,000
32693	BROS-C043(Cass2)8J-43	Submitted	Total				\$580,000	\$580,000
Harrison County	On VIENNA AVE, Over PIGEON CREEK, from	Capillitea	Federal			-	\$580,000	\$580,000
	220th St. S 0.3 miles	_	Aid				4500,000	4333,000
	Bridge Replacement		Regional					
			Swap					

Project ID	Project Number	Approval		2026	2027	2028	2029	Totals
Sponsor	Location	Level						
STIP ID	Work Codes	Letting Date						
HSIP								
57952	HSIPX-034()3L-65	Submitted	Total	\$480,000				\$480,000
lowa Department of Transportation	US 34: Hillman Rd Intersection 1.0 mi W of 221st St		Federal Aid	\$432,000		-		\$432,000
	Grade and Pave		Regional					
			Swap					
ILL								
53327	ILL-C078()92-78	Submitted	Total				\$7,500,000	\$7,500,000
Pottawattamie County	On L 35, from Mills County N to Council Bluffs Corporate Limits		Federal Aid					
	HMA Pavement - Replace		Regional					
			Swap					
53330	ILL-C078()92-78	Submitted	Total				\$10,000,000	\$10,000,000
Pottawattamie County	On L 31, from Bunge Avenue (H10) N approximately 5 miles to East South Omaha Bridge Road		Federal Aid					
	PCC Pavement - Grade and New		Regional					
	The second secon		Swap					
MISC								
54896	MISC-USFWD1R11()XX-	In Prep	Total	\$500,000				\$500,000
U.S. Fish and Wildlife Service	DeSoto NWR: Rehabilitate Southgate Rec Area and Gravel Improvement to Boat Ramp Parking		Federal Aid	\$500,000				\$500,000
	Miscellaneous		Regional					
			Swap					
NHPP								
52691	IMX-880()02-78	Submitted	Total	\$3,523,000				\$3,523,000
Iowa Department	I 880: BNSF RR 0.3 mi E of IA 191		Federal	\$3,170,700		-		\$3,170,700
of Transportation	Bridge Rehabilitation		Aid					
			Regional Swap					
54558	IMX-880()02-78	Submitted	Total	\$1,948,000				\$1,948,000
lowa Department of Transportation	I 880: Mosquito Creek 0.5 mi E of IA 191 (EB)		Federal Aid	\$1,753,200				\$1,753,200
	Bridge Dock Overlay	I	Danisus	T T	T.		1	
	Bridge Deck Overlay		Regional					
			Swap					

Project ID	Project Number	Approval		2026	2027	2028	2029	Totals
Sponsor	Location	Level						
STIP ID	Work Codes	Letting Date						
NHPP								
55615	IMX-880()02-78	Submitted	Total	\$2,554,000				\$2,554,000
Iowa Department of Transportation	I 880: UP RR and Co Rd L20 0.5 mi E of I- 29 (EB/WB)		Federal Aid	\$2,298,600		2		\$2,298,600
	Bridge Deck Overlay		Regional					
			Swap					
45244	NHSX-030()3H-43	Submitted	Total	\$9,929,000	\$59,709,000		\$29,810,000	\$99,448,000
Iowa Department	US 30: Missouri Valley Bypass		Federal		\$46,647,200		\$23,848,000	\$70,495,200
of Transportation	Pave, Bridge New, Grading		Aid					
			Regional					
			Swap					
54577	IMX-029()02-43	Submitted	Total		\$2,960,000	-		\$2,960,000
Iowa Department	I 29: At the US 30 Interchange (SB)		Federal		\$2,664,000			\$2,664,000
of Transportation	Bridge Rehabilitation		Aid					
			Regional					
			Swap					
54557	IMX-029()02-43	Submitted	Total		\$4,791,000			\$4,791,000
lowa Department of Transportation	I 29: Burcham Creek 2.7 mi S of IA 127 (NB/SB)		Federal Aid		\$4,311,900			\$4,311,900
	Bridge Replacement		Regional					
			Swap					
54578	IMX-029()02-43	Submitted	Total		\$2,619,000			\$2,619,000
Iowa Department	I 29: Allen Creek 1.9 mi N of US 30 (NB/SB)		Federal		\$2,357,100			\$2,357,100
of Transportation	Bridge Rehabilitation		Aid					
	1 1000		Regional					
			Swap					
57945	IMX-029()02-78	Submitted	Total		\$2,500,000			\$2,500,000
Iowa Department	I 29: I-680 to I-880 - Various Locations		Federal		\$2,250,000			\$2,250,000
of Transportation	Grading		Aid					
	W.57		Regional					
			Swap					

Project ID	Project Number	Approval		2026	2027	2028	2029	Totals
Sponsor	Location	Level						
STIP ID	Work Codes	Letting Date						
NHPP								
54594	IMX-080()02-78	Submitted	Total		\$1,125,000			\$1,125,000
Iowa Department	I 80: Stream 1.6 mi E of Co Rd M47		Federal		\$1,008,000			\$1,008,000
of Transportation	Culvert Extension, Right of Way		Aid					
			Regional					
			Swap					
54595	IMX-080()02-78	Submitted	Total		\$576,000			\$576,000
lowa Department of Transportation	180: Drainage Ditch 0.3 mi W of Co Rd M16		Federal Aid		\$513,900			\$513,900
	Culvert Extension, Right of Way		Regional					
			Swap					
55693	NHSX-059()3H-78	Submitted	Total		\$13,422,000			\$13,422,000
lowa Department of Transportation	US 59: In Avoca, Pershing St to S of Co Rd F66		Federal Aid		\$10,737,600			\$10,737,600
	Grade and Pave		Regional		*			
			Swap					
55619	IMX-029()02-78	Submitted	Total			\$3,983,000		\$3,983,000
Iowa Department	I 29: At the I-880 Interchange (NB/SB)		Federal			\$3,584,700		\$3,584,700
of Transportation	Bridge Rehabilitation		Aid					
			Regional					
			Swap					
55618	IMX-080()02-78	Submitted	Total			\$5,081,000		\$5,081,000
lowa Department of Transportation	180: W Nishnabotna River to 0.7 mi E of Rest Area (EB)		Federal Aid			\$4,572,900		\$4,572,900
	Pavement Rehab		Regional					
			Swap					
57939	NHSX-059()3H-78	Submitted	Total			\$3,930,000		\$3,930,000
Iowa Department	US 59: In Avoca, High St to Pershing St		Federal			\$3,144,000		\$3,144,000
of Transportation	Grade and Pave		Aid					
			Regional					
			Swap					
55616	IMX-880()02-78	Submitted	Total				\$1,388,000	\$1,388,000
lowa Department of Transportation	I 880: At the IA 191 Interchange (WB)		Federal				\$1,249,200	\$1,249,200
	Bridge Deck Overlay		Aid					
			Regional					
			Swap					

Project ID	Project Number	Approval		2026	2027	2028	2029	Totals
Sponsor	Location	Level						
STIP ID	Work Codes	Letting Date						
PRF								
37947	BRFN-030()39-43	Submitted	Total	\$35,000	\$35,000	\$35,000	\$35,000	\$140,000
lowa Department of Transportation	US 30: Missouri River E of Blair Nebraska (State Share)		Federal Aid					
	Bridge Cleaning		Regional					
			Swap					
52652	BRFN-030()39-43	Submitted	Total	\$441,000				\$441,000
lowa Department	US 30: Allen Creek 0.9 mi W of I-29		Federal					
of Transportation	Bridge Deck Overlay		Aid	-				
			Regional					
Souline Access			Swap					
52653	BRFN-037()39-83	Submitted	Total	\$909,000				\$909,000
lowa Department of Transportation	IA 37: Mill Creek 3.7 mi E of US 30		Federal		-			
	Bridge Deck Overlay		Aid					
			Regional					
52654	BRFN-059()39-78	Submitted	Swap	¢276.000		-		#276 000
lowa Department	US 59: Drainage Ditch 2.4 mi N of N Jct US 6	Submitted	Total	\$276,000				\$276,000
of Transportation	Bridge Deck Overlay		Federal Aid				-	
	bridge beek overlay		Regional					
			Swap					
55692	IMN-080()0E-78	Submitted	Total	\$1,500,000				\$1,500,000
Iowa Department of Transportation	I 80: 0.4 mi NE of Rest Area to Cass Co Line – Various Locations		Federal Aid					
	Patching		Regional					
			Swap					
52650	IMN-029()0E-78	Submitted	Total			\$3,299,000		\$3,299,000
Iowa Department of Transportation	I 29: Co Rd L19 Interchange Bridge Replacement, Right of Way		Federal Aid					
			Regional					
10.175		6 1 14 1	Swap			+1 057 000		+1 057 000
48475 lowa Department	IMN-080()0E-78 I 80: 0.4 mi E of I-880 to 0.1 mi W of Silver	Submitted	Total			\$1,857,000		\$1,857,000
of Transportation	Creek Bridge (WB)		Federal					
	Pavement Rehab	ľ	Aid		1		[
			Regional					
			Swap					

Project ID	javar i javar		2026	2027	2028	2029	Totals	
Sponsor	Location	Level						
STIP ID	Work Codes	Letting Date						
PRF								
57941	BRFN-044()39-83	Submitted	Total				\$910,000	\$910,000
Iowa Department of Transportation	IA 44: West Nishnabotna River 5.8 mi E of US 59		Federal Aid					
	Bridge Deck Overlay		Regional					
			Swap					
57947	BRFN-059()39-83	Submitted	Total				\$600,000	\$600,000
	US 59: Lyon Creek 2.6 mi S of IA 37		Federal					
Transportation	Bridge Deck Overlay		Aid	-				
			Regional					
		NAME OF TAXABLE PARTY.	Swap					
57944	BRFN-092()39-78	Submitted	Total				\$520,000	\$520,000
Transportation	IA 92: Farm Creek 6.3 mi E of US 59 Bridge Deck Overlay		Federal Aid	-				
	Bridge Deck Overlay		Regional					
			Swap					
57940	IMN-880()0E-78	Submitted	Total				\$1,247,000	\$1,247,000
Iowa Department of Transportation	I 880: Pigeon Creek 4.2 mi W of IA 191 (EB/WB)		Federal Aid					
	Bridge Deck Overlay		Regional					
			Swap					
57951	NHSN-059()2R-65	Submitted	Total				\$465,000	\$465,000
lowa Department of Transportation	US 59: Stream 1.1 mi S of Co Rd H12 (Side Ditch)		Federal Aid					
	Bridge New, Right of Way		Regional					
			Swap					
STBG								
52530	BRF-030()38-43	Submitted	Total	\$2,627,000				\$2,627,000
lowa Department of	US 30: Stream 0.8 mi E of Co Rd F58		Federal	\$1,872,000				\$1,872,000
Transportation	Culvert Replacement, Wetland Mitigation,		Aid					
	Miscellaneous		Regional					
			Swap					
52540	BRF-034()38-65	Submitted	Total	\$6,400,000				\$6,400,000
lowa Department of Transportation	US 34: Missouri River N of Plattsmouth, Nebraska (State Share)		Federal Aid	\$5,120,000				\$5,120,000
	Bridge Deck Overlay		Regional					
			Swap					

Project ID	Project Number	Approval Level		2026	2027	2028	2029	Totals
Sponsor	Location		3.					
STIP ID	Work Codes	Letting Date						
STBG								
48633	BRF-059()38-78	Submitted	Total	\$4,116,000				\$4,116,000
lowa Department of	US 59: At Jct IA 92		Federal	\$3,292,800				\$3,292,800
Transportation	Bridge Replacement		Aid					
			Regional					
			Swap					
52651	BRF-059()38-83	Submitted	Total	\$961,000				\$961,000
lowa Department of Transportation	US 59: West Nishnabotna River 0.8 mi S of Co Rd F58		Federal Aid	\$768,800				\$768,800
	Bridge Deck Overlay		Regional					
			Swap					
57946	STP-173()2C-83	Submitted	Total	\$1,656,000				\$1,656,000
	IA 173: S of High St in Elk Horn to IA 44		Federal	\$1,324,800				\$1,324,800
Transportation	Pavement Rehab		Aid					
			Regional					
			Swap					
47158	STP-S-C043(102)5E-43	Submitted	Total	\$1,440,000				\$1,440,000
Harrison County	On F-50, from I-29 E 4.8 miles to Loess Hills	1/21/2026	Federal	\$640,000				\$640,000
	Harmonian via par V		Aid	\$640,000				\$640,000
	HMA Pavement - Replace		Regional					
200000000000000000000000000000000000000			Swap					
35293	STP-S-C065(124)5E-65	Submitted	Total	\$2,500,000				\$2,500,000
Mills County	On L 63, from Malvern city limits south approximately 4 miles to Paddock Ave	10/20/2026	Federal	\$1,750,000				\$1,750,000
	HMA Resurfacing		Aid	\$1,250,000				\$1,250,000
	This resulted by		Regional					
		1	Swap					
38726	STP-S-C083(88)5E-83	Submitted	Total	\$3,800,000				\$3,800,000
Shelby County	On M-16, from City Limits of Shelby, Iowa North to County Road F-32	2/18/2025	Federal Aid	\$1,800,000				\$1,800,000
	Pavement Rehab			\$1,800,000				\$1,800,000
			Regional Swap					
52531	BRF-059()38-78	Submitted	Total		\$2,260,000		-	\$2,260,000
	US 59: Stream 0.9 mi S of Co Rd G30	Submitted	Federal		\$1,808,000			\$1,808,000
Transportation	_				\$1,000,000			\$1,000,000
	Bridge Replacement		Ald					
			Regional					
			Swap					

Project ID	Project Number	Approval Level		2026	2027	2028	2029	Totals
Sponsor	Location							
STIP ID	Work Codes	Letting Date						
STBG								
52532	BRF-059()38-78	Submitted	Total		\$1,963,000			\$1,963,000
	US 59: Stream 1.5 mi S of Co Rd G30		Federal		\$1,465,600			\$1,465,600
Transportation	Bridge Replacement, Wetland Mitigation		Aid					
			Regional					
			Swap					
54668	BRF-059()38-83	Submitted	Total		\$848,000			\$848,000
lowa Department of	US 59: Drainage Ditch 2.6 mi N of I-80		Federal		\$678,400			\$678,400
Transportation	Bridge Deck Overlay		Aid					
			Regional					
			Swap					
32117	STP-S-C043(LHTrl2)5E-43	Submitted	Total		\$1,200,000			\$1,200,000
Harrison County	On L 20, from Missouri Valley N 4.3 miles to		Federal		\$550,000			\$550,000
	L23		Aid		\$550,000			\$550,000
	HMA Resurfacing, HMA Paved Shoulder - New		Regional					
			Swap					
32566	STP-S-C078()5E-78	Submitted	Total		\$1,925,000			\$1,925,000
Pottawattamie	On MAGNOLIA RD (G30), from 265th Street		Federal	7	\$325,000			\$325,000
County	(L52) E 8 miles to 340th Street (L66)		Aid		\$325,000			\$325,000
	HMA Pavement - Replace, Patching, Pavement Planing		Regional					
	, a rement haming		Swap					
52893	STP-S-C083()5E-83	Submitted	Total		\$2,100,000			\$2,100,000
Shelby County	On F-32, from Highway 59 E to M-47		Federal		\$1,063,589			\$1,063,589
	HMA Pavement - Replace		Aid		\$1,063,589			\$1,063,589
			Regional					
			Swap					
55694	BRF-037()38-43	Submitted	Total			\$5,369,000		\$5,369,000
	IA 37: Boyer River 0.1 mi W of US 30		Federal			\$4,295,200		\$4,295,200
Transportation	Bridge Replacement		Aid					
			Regional					
			Swap					
55697	BRF-059()38-65	Submitted	Total			\$4,278,000		\$4,278,000
lowa Department of Transportation	US 59: At the Jct US 34		Federal			\$3,293,600		\$3,293,600
	Bridge New, Right of Way		Aid					
	10000 TA		Regional					
			Swap					

Project ID	Project Number	Approval Level		2026	2027	2028	2029	Totals
Sponsor STIP ID	Location							
	Work Codes	Letting Date						
STBG								
39017	STP-S-C043(F20L)5E-43	Submitted	Total			\$2,145,000		\$2,145,000
Harrison County	On F 20, from Soldier River bridge in Pisgah SE 11 miles to Willow Creek Bridge		Federal Aid			\$1,145,000 \$1,145,000		\$1,145,000 \$1,145,000
	HMA Resurfacing		Regional			\$1,145,000		\$1,143,000
			Swap					
36974	STP-S-C065()5E-65	Submitted	Total			\$2,575,000		\$2,575,000
Mills County	M16 (360th St.) from US HWY 34 south 6 miles through the city of Hastings to		Federal Aid			\$975,000 \$975,000		\$975,000 \$975,000
	Paddock Ave Pavement Rehab/Widen		Regional	-				
	Pavement Renab/Widen		Swap					
57943	BRF-006()38-78	Submitted	Total				\$3,910,000	\$3,910,000
lowa Department of	US 6: Silver Creek 1.0 mi E of Co Rd L66		Federal				\$3,120,000	\$3,120,000
Transportation	Bridge New, Right of Way		Aid					
			Regional					
			Swap					
57949	BRF-030()38-43	Submitted	Total				\$3,260,000	\$3,260,000
Iowa Department of Transportation	US 30: Youngs Ditch 0.8 mi E of Co Rd K45 Bridge New, Right of Way		Federal Aid				\$2,600,000	\$2,600,000
	bridge New, Night of Way		Regional					
			Swap					
57942	BRF-034()38-65	Submitted	Total				\$1,950,000	\$1,950,000
lowa Department of	US 34: At Co Rd L35 Interchange (NB/SB)		Federal				\$1,560,000	\$1,560,000
Transportation	Bridge Deck Overlay		Aid					
	980		Regional					
			Swap					
57948	BRF-034()38-65	Submitted	Total				\$3,900,000	\$3,900,000
Iowa Department of Transportation	US 34: BNSF RR 0.5 mi E of I-29 (EB/WB) Bridge Deck Overlay		Federal Aid			-	\$3,120,000	\$3,120,000
	,,		Regional					
			Swap					
57950	BRF-059()38-78	Submitted	Total				\$1,960,000	\$1,960,000
lowa Department of Transportation	US 59: Stream 0.6 mi N of S Jct Co Rd G30		Federal				\$1,560,000	\$1,560,000
	Bridge New, Right of Way		Aid				·	
			Regional					
			Swap					

Project ID	Project Number	Approval		2026	2027	2028	2029	Totals
Sponsor	Location	Level						
STIP ID	Work Codes	Letting Date						
STBG						,	.,	
53380	STP-S-C078()5E-78	Submitted	Total				\$5,670,000	\$5,670,000
Pottawattamie County	On L-34, from approximately 750' South of G30 N to Potato Creek Bridge		Federal Aid				\$2,270,000 \$2,270,000	\$2,270,000 \$2,270,000
	HMA Pavement - Replace		Regional					
			Swap					
TAP		,						
55569	TAP-R-4482()8T-43	In Prep	Total	\$1,231,771				\$1,231,771
Logan	In the city of Logan, trail from Lo-Ma CSD S to E 4th St; W on Glen Ave to Milliman park; S on N 3rd Ave to E 1st St PCC Sidewalk/Trail	1/21/2026	Federal	\$985,417				\$985,417
			Aid	\$333,205				\$333,205
			Regional					
	PCC Sidewalk/Irali		Swap					
	TA Set Aside \$652,212 Trail from Lo-Ma CSD S to o IA 127 . Glen Rd. B/T Glen Ave. and W. 3 rd St.			7 and crossing to th	ne west side a	t Glen Rd. S	along Glen Rd ar	nd alley to E
26699	TAP-R-C078(184)8T-78	In Prep	Total	\$936,000				\$936,000
Pottawattamie County	On Railroad Highway, from Council Bluffs N 27 Miles to Neola and Crescent	1/21/2026	Federal	\$200,000				\$200,000
Conservation Board	Ped/Bike Miscellaneous, Ped/Bike Development		Aid	\$200,000				\$200,000
			Regional					
DOT Nata, Brainet al	ligible for FHWA TAP funding.		Swap					
39439	TAP-U-2955(608)8I-65	In Prep	Total	\$141,250				\$141,250
Glenwood	In the city of Glenwood, On East Sharp Street		Federal	\$113,000				\$113,000
GleffWood	walking/bike trail, from Vine Street to Lake	3/17/2020	Aid	\$113,000				\$113,000
	Drive		Regional	\$113,000				\$113,000
	Ped/Bike Paving		Swap					
38389	TAP-U-2955(609)8I-65	In Prep	Total	\$1,255,000				\$1,255,000
Glenwood	In the city of Glenwood, On Pedestrian trail	3/17/2026	Federal	\$72,000				\$72,000
	south of E Sharp Street in Glenwood Lake Park for 2.5 Miles		Aid	\$72,000				\$72,000
	Ped/Bike Grade & Ded/Bike		Regional					
	Structures, Ped/Bike Development		Swap					

Project Status Report - FY2025

Project ID	Sponsor	Project Description	Funding Program	Project Status
39439	Glenwood	In the city of Glenwood, On East Sharp Street walking/bike trail, from Vine Street to Lake Drive	TAP	All programmed Glenwood TAP projects are to be consolidated and pushed back to FY2026, with construction expected in Summer 2026. The City is currently working with the School District to get an easement for portions of the rescaled project that will be on school owned property, as well as redetermine final project scope and termini. Project will need to be rolled over into FY2026.
38389	Glenwood	In the city of Glenwood, On Pedestrian trail south of E Sharp Street in Glenwood Lake Park for 2.5 Miles	TAP	All programmed Glenwood TAP projects are to be consolidated and pushed back to FY2026, with construction expected in Summer 2026. The City is currently working with the School District to get an easement for portions of the rescaled project that will be on school owned property, as well as redetermine final project scope and termini. Project will need to be rolled over into FY2026.
53519	Harlan	In the city of Harlan, water trail improvements on the West Nishnabotna River at Maple Road.	STBG	Letting projected to be July 15, 2025 with construction beginning in August through October 2025. On track for letting prior to October 1, 2025.
45729	Harrison County	On Loess Hills Trail, Under CCP RR, from Pott Co. Line N 3.4 miles to North of 1st Ave	STBG	Project has not been let. The plans for this project are complete and were slated for letting in Spring of 2025. When the recently retired County Engineer Steve Struble retired, it placed a letting moratorium on Harrison County by the lowa DOT which removed this project from its spring letting plan. If they are able to hire a new County Engineer in the near future, this project is ready for letting and can be placed it the earliest letting cycle possible to get it let before October. However, due to uncertainty in this process, the project is to be left in the 2025 TIP as is and also programmed in the draft 2026 TIP to preclude the possibility of needing to move it back to FY2025 in the case it is not let in time. If let in FY2025, the project will be removed by amendment from the draft 2026 TIP. Construction timeline is unknown, but expected for Summer 2026.
48617		US 30: Stream 3.4 mi E of IA	STBG	Project has been let. Construction is expected to start June 2025 with an anticipated construction end date of October 2025.
55620	Iowa Department of Transportation	I 29: Mitigation - Old Soldier River Ditch RCB Culvert	PRF	Update not yet received

48577	lowa Department of Transportation	I 80: Abandoned RR 3.0 mi E of I-880 (Bridge Removal) (EB/WB)	PRF	Update not yet received
55696	Iowa Department of Transportation	US 30: Mitigation - Stream 3.4 mi E of IA 44 Culvert	PRF	Update not yet received
37947	lowa Department of Transportation	US 30: Missouri River E of Blair Nebraska (State Share)	PRF	Update not yet received
37979	Iowa Department of Transportation	US 34: Missouri River N of Plattsmouth Nebraska (State Share)	PRF	Update not yet received
48428	Iowa Department of Transportation	IA 92: Indian Creek 0.7 mi W of Co Rd M47	PRF	Update not yet received
55695	Iowa Department of Transportation	IA 92: Mitigation - Indian Creek RCB Culvert	PRF	Update not yet received
48536	Iowa Department of Transportation	US 34: Missouri River N of Plattsmouth Nebraska	PRF	Update not yet received
55617	Iowa Department of Transportation	I 29: Fremont Co Line to 0.7 mi S of US 34 (SB)	NHPP	Authorized/Let
39339	Iowa Department of Transportation	I 80: Keg Creek 0.8 mi E of Co Rd L66 (EB/WB)	NHPP	Authorized/Let
55615	Iowa Department of Transportation	I 880: UP RR and Co Rd L20 0.5 mi E of I-29 (EB/WB)	NHPP	Update not yet received
48633	Iowa Department of Transportation	US 59: At Jct IA 92	STBG	Project has not been let. Construction is expected to take place April 2026 with an anticipated construction end date of October 2026. Project will need to be rolled over into FY2026.
55569	Logan	In the city of Logan, trail connection from 4th St N along IA 127 to Logan-Magnolia School	TAP	Project has not been let. Construction is expected to take place March 2026 with an anticipated construction end date of August 2026. Project will need to be rolled over into FY2026.
18229	Pottawattamie County	On 210TH ST, Over PIGEON CREEK, S27 T77 R43	НВР	Authorized/Let
47266	Pottawattamie County	On MAGNOLIA RD, Over Mosquito Creek, from 260TH E 1 mile	Grant	Update not yet received
26699	Pottawattamie County Conservation Board	On Railroad Highway, from Council Bluffs N 27 Miles to Neola and Crescent	TAP	This segment of the Railroad Highway Trail has not been let. Construction is not expected for this portion until 2028 with an anticipated construction end date of 2030. Project will need to be rolled over accordingly.
38726	Shelby County	On M-16, from City Limits of Shelby, Iowa North to County Road F-32	STBG	Project has been let. Construction is expected to start August 2025 with an anticipated construction end date of November 2025.
55911	Shelby County Board of Supervisors	In Shelby County, trail connection from 1380th St N along IA 191 to F32	TAP	Project has not been let, and has been moved back at Iowa DOT request from February to June 2025. Construction is expected to begin Fall 2025, with no firm timeline on an end date

				due to uncertainties about the construction period.
	U.S. Fish and	DeSoto NWR: Rehabilitate Southgate Rec Area and Gravel Improvement to Boat Ramp		
54896	Wildlife Service	Parking	MISC	Update not yet received

