

# 2050 LRTP Amendment 3

June 2023



## Summary of Changes

Updated four projects to align with cost increases:

State	LRTP ID	Lead Agency	Project Name	Current Project Cost	Updated Project Cost
NE	928	Regional	Grouped Projects - Nebraska Planning	\$2,120,000	\$24,000,000
NE	600	Gretna	Gretna to Wehrspann Trail	\$666,000	\$1,000,000
NE	565	Bellevue	36th Street Phase II	\$11,913,000	\$20,000,000
NE	586	PMRNRD	US Highway 34 Bike and Walking Trail Phase 2	\$3,500,000	\$4,500,000

Added four projects identified through local planning efforts since the adoption of the LRTP:

State	Lead Agency	Project Name	Project Cost
NE	NDOT	HSIP-80-9(124)	\$6,500,000
NE	Omaha	24th Street Streetscape Improvements	\$5,600,000
NE	Omaha	Blackstone Streetscape Improvements	\$3,720,000
NE	Bellevue	Bellevue Streetscape Improvements	TBD

An updated list of all new projects is attached to this summary.

## Tables Affected (see attached for a list of updated tables)

- P. 6-22 Summary of Regionally Significant Roadway and Bikeway Projects
- P. 6-24 Nebraska Short-Term Projects
- P. 6-36 Iowa Short-Term Projects
- P. 6-51 All Tables

# Anticipated Federal Revenues

## Nebraska

Figures in \$1,000s

Funding Category	Annual Average	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
CMAQ (NE)	\$1,225.00	\$8,857.00	\$11,901.00	\$16,000.00	\$36,758.00
Earmark (NE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP (NE)	\$2,258.00	\$17,871.00	\$21,782.00	\$28,079.00	\$67,732.00
NHPP (NE)	\$30,964.00	\$484,326.00	\$429,992.00	\$524,157.00	\$1,438,475.00
PL	\$7,417.00	\$15,343.00	\$17,166.00	\$20,925.00	\$53,434.00
STBG-HBP (NE)	\$1,633.00	\$26,809.00	\$15,870.00	\$21,325.00	\$64,004.00
STBG-MAPA (NE)	\$15,071.00	\$200,000.00	\$205,187.00	\$264,436.00	\$669,623.00
STBG-State (NE)	\$7,505.00	\$153,154.00	\$104,222.00	\$127,046.00	\$384,422.00
TAP-MAPA (NE)	\$2,000.00	\$20,000.00	\$15,870.00	\$21,325.00	\$57,195.00
<b>Total</b>	<b>\$68,073.00</b>	<b>\$926,360.00</b>	<b>\$821,990.00</b>	<b>\$1,023,293.00</b>	<b>\$2,771,643.00</b>

## Iowa

Figures in \$1,000s

Funding Category	Annual Average	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
CMAQ (IA)	\$151.00	\$1,691.00	\$2,061.00	\$2,513.00	\$6,265.00
Earmark (IA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HSIP (IA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NHPP (IA)	\$143.00	\$380,000.00	\$1,945.00	\$2,371.00	\$384,316.00
STBG-HBP (IA)	\$714.00	\$7,978.00	\$9,724.00	\$11,854.00	\$29,556.00
STBG-MAPA (IA)	\$3,531.00	\$25,528.00	\$34,308.00	\$46,107.00	\$105,943.00
STBG-State (IA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TAP-MAPA (IA)	\$245.00	\$1,771.00	\$2,380.00	\$3,199.00	\$7,350.00
<b>Total</b>	<b>\$4,784.00</b>	<b>\$416,968.00</b>	<b>\$50,418.00</b>	<b>\$66,044.00</b>	<b>\$533,430.00</b>

## Summary of Regionally Significant Roadway & Trail Projects

Figures in \$1,000s

State	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
Iowa	\$476,728.00	\$134,134	\$178,937.00	<b>\$789,799.00</b>
Nebraska	\$1,752,698.46	\$1,475,560	\$1,605,857.00	<b>\$4,834,115.46</b>
<b>Total</b>	<b>\$2,229,426.46</b>	<b>\$1,609,694</b>	<b>\$1,784,794.00</b>	<b>\$5,623,914.46</b>

## MAPA Federal-Aid Fiscal Constraint Overview

### Federal Revenue

Figures in \$1,000s

Revenue Type	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Federal Total
Iowa	\$416,968.00	\$50,418.00	\$66,044.00	\$533,430.00
Nebraska	\$926,360.00	\$821,990.00	\$1,023,293.00	\$2,771,643.00
<b>Total</b>	<b>\$1,343,328.00</b>	<b>\$872,408.00</b>	<b>\$1,089,337.00</b>	<b>\$3,305,073.00</b>

### Federal Match

Figures in \$1,000s

State	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
Iowa	\$82,844.40	\$10,026.24	\$13,208.80	\$106,079.44
Nebraska	\$227,300.73	\$160,826.62	\$200,287.80	\$588,415.15
<b>Total</b>	<b>\$310,145.13</b>	<b>\$170,852.86</b>	<b>\$213,496.60</b>	<b>\$694,494.59</b>

### Federal Cost

Figures in \$1,000s

Type	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
Iowa	\$331,377.60	\$40,104.96	\$52,835.20	\$424,317.76
Nebraska	\$872,630.77	\$643,997.36	\$802,080.20	\$2,318,708.33

Type	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
<b>Total</b>	<b>\$1,204,008.37</b>	<b>\$684,102.32</b>	<b>\$854,915.40</b>	<b>\$2,743,026.09</b>

## Balance

Figures in \$1,000s

Balance	Short-Term (2021-2030)	Mid-Term (2031-2040)	Long-Term (2041-2050)	Total
Iowa	\$2,746.00	\$286.80	\$0.00	\$3,033
Nebraska	\$16,783.50	\$151,687.02	\$184,906.00	\$353,377
<b>Regional Balance</b>	<b>\$19,529.50</b>	<b>\$151,973.82</b>	<b>\$184,906.00</b>	<b>\$356,409</b>