

**RPA-18 FY2021 Surface Transportation Block Grant (STBG) Table - Feb 2021**

| Lead Agency                              | Project Name   | Project Number | Funding Source | 2020     |       | 2021     |       | 2022     |       | 2023     |       | 2024     |       | Illustrative 2025 |       | Grand Total |
|--|--|----------------|----------------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|-------------------|-------|-------------|
|  |  |                |                | Funding  | Phase | Funding  | Phase | Funding  | Phase | Funding  | Phase | Funding  | Phase | Funding           | Phase |             |
| Harlan                                   | In city of Harlan, 6th & 7th Streets from Highway 44 to Cyclone Ave; entrance signs along Highway 44 | 33878          | Reg-STBG       |          |       |          |       |          |       |          |       |          |       |                   |       | \$ -        |
| Harrison County                          | L-16 Bitum Surfacing   | 37436          | SWAP-STBG      |          |       |          |       |          |       | \$ 1,200 |       |          |       |                   |       | \$ 1,200    |
| Harrison County                          | F-66/335th Street Otta-seal treatment  | 44761          | SWAP-STBG      |          |       |          |       |          |       |          |       | \$ 145   |       |                   |       | \$ 145      |
| Harrison County                          | L-20, Missouri Valley to Pottawattamie County line   |                | SWAP-STBG      |          |       |          |       |          |       |          |       |          |       | \$ 950            |       | \$ 950      |
| Mills County                             | L-55, HMA overlay from Silver City south to US 34  | 35296          | SWAP-STBG      |          |       |          |       | \$ 340   |       |          |       |          |       |                   |       | \$ 340      |
| Mills County                             | H-20 (Gaston Ave), HMA overlay from 245th east to 287th Street                                       | 35289          | SWAP-STBG      |          |       |          |       |          |       | \$ 500   |       |          |       |                   |       | \$ 500      |
| Mills County                             | L-63 (310th St), HMA overlay from Malvern south to Fremont County                                    | 35293          | SWAP-STBG      |          |       |          |       |          |       |          |       | \$ 1,250 |       |                   |       | \$ 1,250    |
| Mills County                             | L-31 (195th), HMA overlay from Pacific Junction north to US 34                                       | 35291          | SWAP-STBG      |          |       |          |       |          |       |          |       |          |       | \$ 320            |       | \$ 320      |
| Pottawattamie                            | L66 Reconstruct, HMA paving from G30 Westbound, South to Highway 6                                   | 36205          | SWAP-STBG      |          |       | \$ 1,250 |       |          |       |          |       |          |       |                   |       | \$ 1,250    |
| Pottawattamie                            | G30 Resurfacing from Railroad Highway east to L66  | 32566          | SWAP-STBG      |          |       |          |       |          |       |          |       | \$ 325   |       |                   |       | \$ 325      |
| Pottawattamie                            | M47 Resurfacing from Montgomery County Line north 11 miles to Highway 6                              | 21847          | SWAP-STBG      |          |       |          |       | \$ 900   |       |          |       |          |       |                   |       | \$ 900      |
| Shelby County                            | M-16 Resurfacing   | 38726          | SWAP-STBG      |          |       |          |       |          |       |          |       |          |       | \$ 1,200          |       | \$ 1,200    |
| <b>Total Programmed Funds</b>            |  |                |                | \$ -     |       | \$ 1,250 |       | \$ 1,240 |       | \$ 1,700 |       | \$ 1,720 |       | \$ 2,470          |       | \$ 6,660    |
| STBG Balance (Carryover)                 |  |                |                | \$ 1,990 |       | \$ 423   |       | \$ 755   |       | \$ 1,058 |       | \$ 901   |       | \$ 724            |       | \$ 4,225    |
| STBG Funding Target                      |  |                |                | \$ 1,713 |       | \$ 1,643 |       | \$ 1,604 |       | \$ 1,604 |       | \$ 1,604 |       | \$ 1,604          |       | \$ 6,564    |
| TAP FlexTarget                           |  |                |                | \$ 61    |       | \$ 61    |       | \$ 61    |       | \$ 61    |       | \$ 61    |       | \$ 61             |       | \$ 244      |
| Transfer of TAP Flex to TAP              |  |                |                | \$ (61)  |       | \$ (61)  |       | \$ (61)  |       | \$ (61)  |       | \$ (61)  |       | \$ (61)           |       | \$ (244)    |
| <b>Funds Available for Programming</b>   |  |                |                | \$ 3,642 |       | \$ 2,005 |       | \$ 2,298 |       | \$ 2,601 |       | \$ 2,444 |       | \$ 2,267          |       | \$ 10,546   |
| <b>Balance of STBG Funds (Carryover)</b> |  |                |                | \$ 3,642 |       | \$ 755   |       | \$ 1,058 |       | \$ 901   |       | \$ 724   |       | \$ (203)          |       | \$ 3,886    |

