



# Metropolitan Area Planning Agency FY2017-2022 Transportation Improvement Program

## Revision Summary - Amendment 6

<u>Control #</u>	<u>Project Name</u>	<u>Lead Agency</u>	<u>Revision Note</u>
	FY2017 MAPA TIP Document	MAPA	The FY2017-FY2023 Metro Program of Projects was updated and the FY2011-FY2012 Job Access-Reverse Commute Program of Projects was added to the TIP



# Metropolitan Area Planning Agency FY2017-2022 Transportation Improvement Program

TIP ID	Project Name			
2017-000	FY2017 MAPA TIP Document			
Control Number				
Lead Agency	MAPA	Project Type		
County		Length (mi)	0.00	Total Project Cost* #Error
Location				
Description	FY2017 TIP Document			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
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\* Amounts in thousands of U.S. dollars

## Revision History

<b>10/27/2016</b>	<b>Amendment 1</b>
Increase STBG beginning balance to \$54,500,000 in Table 33	
<b>12/8/2016</b>	<b>Amendment 2</b>
Add FY2015 and FY2016 5310 Program of Projects to the MAPA TIP document	
<b>1/9/2017</b>	<b>Amendment 3</b>
Update Metro FY2017 Program of Projects to include new 5339 award, move \$2,880,000 of 5307 Funds from Preventative Maintenance to Rolling Stock, move \$654,354 of 5339 Funds from Rolling Stock to BRT, and add projects from FY2016 Program of Projects to FY2017 Program of Projects	
<b>6/29/2017</b>	<b>Amendment 6</b>
The FY2017-FY2023 Metro Program of Projects was updated and the FY2017 Job Access-Reverse Commute Program of Projects was added to the TIP	



**Table 5.4 - Metro Program of Projects Tables**

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2017 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$2,210,000.00	\$0.00	\$552,500.00	\$2,762,500.00
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$390,000.00	\$0.00	\$97,500.00	\$487,500.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$5,865,000.00	\$0.00	\$1,035,000.00	\$6,900,000.00
Capital Expenditures	Omaha UZA/NE	Support Equipment/Facilities, Planning, Capitalized Operations	METRO	Sec. 5307	\$1,893,990.00	\$0.00	\$473,497.00	\$2,367,487.00
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$793,001.00	\$0.00	\$139,941.00	\$932,942.00

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2018 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$2,400,000.00		\$600,000.00	\$3,000,000.00
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$400,000.00		\$100,000.00	\$500,000.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$3,888,750.00	\$0.00	\$686,250.00	\$4,575,000.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$1,678,260.00		\$419,565.00	\$2,097,825.00
Capital Expenditures	Omaha UZA/NE	Revenue Rollingstock	METRO	Sec. 5339	\$853,600.00		\$213,400.00	\$1,067,000.00

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2019 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$2,472,000.00		\$618,000.00	\$3,090,000.00
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$412,000.00		\$103,000.00	\$515,000.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$2,809,250.00		\$495,750.00	\$3,305,000.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$1,724,982.00		\$431,245.00	\$2,156,227.00
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$796,875.00		\$140,625.00	\$937,500.00

**Table 5.4 - Metro Program of Projects Tables (continued)**

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2020 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$2,546,160.00		\$636,540.00	\$3,182,700.00
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$424,360.00		\$109,090.00	\$533,450.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$2,826,250.00		\$498,750.00	\$3,325,000.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$1,739,331.00		\$434,832.00	\$2,174,163.00
Capital Expenditures	Omaha UZA/NE	State of Good Repair	METRO	Sec. 5339	\$830,875.00		\$146,625.00	\$977,500.00

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2021 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$2,622,544.00		\$655,636.00	\$3,278,180.00
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$437,090.00		\$109,272.00	\$546,362.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$2,958,000.00		\$522,000.00	\$3,480,000.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$1,789,647.00		\$447,411.00	\$2,237,058.00
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$902,943.00		\$159,342.00	\$1,062,285.00

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2022 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$2,701,221.00		\$675,305.00	\$3,376,526.00
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$437,090.00		\$109,272.00	\$546,362.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$3,042,150.00		\$536,850.00	\$3,579,000.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$1,856,414.00		\$464,103.00	\$2,320,517.00
Capital Expenditures	Omaha UZA/NE	State of Good Repair	METRO	Sec. 5339	\$913,750.00		\$161,250.00	\$1,075,000.00

**Table 5.3a - MAPA's 5316 Program of Projects**

FY2011															
State: Nebraska & Iowa															
Agency: Metropolitan Area Planning Agency (MAPA)															
FY 2012 Remaining Balance \$ 45.983															
Figures shown in \$1000s															
Project Type		City	State	Congressional District	Counties Served	Private Non-Profit	Rural/Urban	Tribes Served	Project Description	ALI	Federal Share	Local Share	Total Amount	Local Match % for ALI	
Capital		Omaha	NE	1, 2, & 3	Douglas, Sarpy, & Pottawattamie	Public	Urban	NA	Lump sum of vehicle and software purchasing, the listing of possible sub-recipients are below	11.13.04	\$ 45.983	\$ 11.496	\$ 57.479	20%	
											Total Funds Expended	\$ 45.983			
											Total 5316 Funds Available	\$ 45.983			
											Remaining Balance	\$ -			
Type of Grant	Agency														
Capital	Metro Transit														

FY2012																
State: Nebraska & Iowa																
Agency: Metropolitan Area Planning Agency (MAPA)																
FY 2012 Remaining Balance   \$   133.663																
Figures shown in \$1000s																
Project Type		City	State	Congressional District	Counties Served	Public/ Private	Rural/ Urban	Tribes Served	Project Description	ALI	Federal Share	Local Share	Total Amount	Local Match %		
Capital		Omaha	NE	1, 2, & 3	Douglas, Sarpy, & Pottawattamie	Public	Urban	NA	Lump sum of vehicle and software purchasing, the listing of possible sub-recipients are below	11.13.04	\$   106.000	\$   26.500	\$   132.500	20%		
Operations		Omaha	NE	1, 2, & 3	Douglas, Sarpy, & Pottawattamie	Public/ Private Non-Profit	Urban	NA	Lump sum of operations, the listing of possible sub-recipients are below	30.09.01	\$    27.663	\$    27.663	\$    55.326	50%		
											Total Funds Expended				\$   133.663	
											Total 5316 Funds Available				\$   133.663	
											Remaining Balance				\$       -	
Type of Grant	Agency															
Capital	Southwest Iowa Transit Agency															
Operations	Heartland Family Service															
Operations	Crossroads of Western Iowa															

MAPA FY2017-2022 Transportation Improvement Program