



Metropolitan Area Planning Agency FY2017-2022 Transportation Improvement Program

Revision Summary - Amendment 3

<u>Control #</u>	<u>Project Name</u>	<u>Lead Agency</u>	<u>Revision Note</u>
NE-22629	132nd at West Center Road Safety Project	Omaha	Reprogram FY2018 UTIL-CON-CE phase to FY2019 and Increase HSIP funding in FY2019 to \$3,960,000 UTIL-CON-CE
NE-22621	US-75 Fiber-Optic	NDOR	Increase State-Nebraska funding in FY2017 to \$75,000 for PE-NEPA-FD, and program \$956,000 of STP-State funding in FY2017 for UTIL-CON-CE
NE-22622	US-6 Fiber-Optic	NDOR	Increase State-Nebraska funding in FY2017 to \$61,000 for PE-NEPA-FD, decrease State-Nebraska funding in FY2017 to \$184,000 for UTIL-CON-CE, program \$734,000 of NHPP funding in FY2017 for UTIL-CON-CE
NE-22650	District 2 I-80 Fiber-Optic	NDOR	Reprogram FY2016 PE-NEPA-FD to FY2017, increase State-Nebraska funding in FY2017 to \$106,000 for PE-NEPA-FD, reprogram FY2017 UTIL-CON-CE phase to FY2019, decrease State-Nebraska funding in FY2019 to \$233,000 for UTIL-CON-CE, program \$2,097,000 of NHPP funding in FY2019 for UTIL-CON-CE
NE-22651	District 2 I-680 Fiber-Optic	NDOR	Increase State-Nebraska funding in FY2016 to \$72,000 for PE-NEPA-FD, decrease State-Nebraska funding in FY2017 to \$119,000 for UTIL-CON-CE, program \$1,071,000 of NHPP funding in FY2017 for UTIL-CON-CE
NE-22652	District 2 I-480 Fiber-Optic	NDOR	Increase State-Nebraska funding in FY2016 to \$52,000 for PE-NEPA-FD and program \$384,000 of NHPP funding in FY2017 for UTIL-CON-CE
FY2017 MAPA TIP Document		MAPA	Update Metro FY2017 Program of Projects to include new 5339 award, move \$2,880,000 of 5307 Funds from Preventative Maintenance to Rolling Stock, move \$654,354 of 5339 Funds from Rolling Stock to BRT, and add projects from FY2016 Program of Projects to FY2017 Program of Projects
NE-22718	2017 Omaha Resurfacing Program	Omaha	Decrease AC Conversion funding to \$4,876,800 in FY2022 and program \$8,000 of STBG-MAPA funding in FY2017 for PE-NEPA-FD



Metropolitan Area Planning Agency
FY2017-2022 Transportation Improvement Program

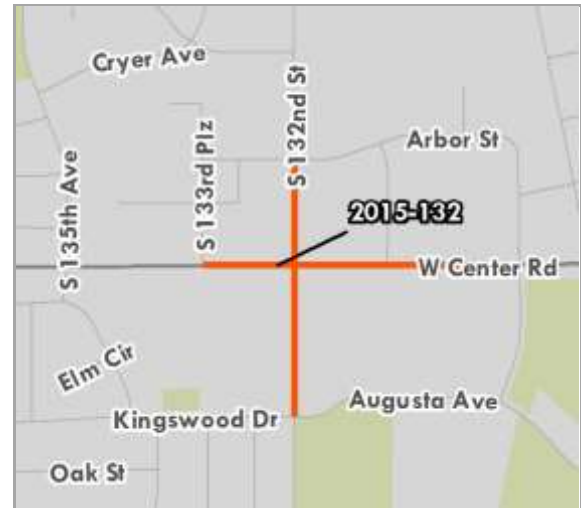
TIP ID		Project Name	
2015-132		132nd at West Center Road Safety Project	
Control Number			
NE-22629			
Lead Agency	Omaha	Project Type	Intersection
County	Douglas	Length (mi)	
		Total Project Cost*	\$4,935.50
Location			
132nd Street from Kingswood to Arbor Plaza and West Center Road from 133rd Plaza to 130th Ave			
Description			
Widening of roadway to provid for dual left and singular right turn lanes on all four legs, removal and reconstruction of existing medians			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2015	PE-NEPA-FD	HSIP	\$312.50	\$281.00	\$0.00	\$31.50
2016	ROW	HSIP	\$223.00	\$200.00	\$0.00	\$23.00
2019	UTIL-CON-CE	HSIP	\$4,400.00	\$3,960.00	\$0.00	\$440.00

* Amounts in thousands of U.S. dollars

Revision History

1/9/2017 **Amendment 3**
 Reprogram FY2018 UTIL-CON-CE phase to FY2019 and Increase HSIP funding in FY2019 to \$3,960,000 UTIL-CON-CE



TIP ID		Project Name			
2016-015		US-75 Fiber-Optic			
Control Number					
NE-22621					
Lead Agency	NDOR	Project Type	ITS/Signalization		
County	Nebraska (TMA)	Length (mi)	9.50	Total Project Cost*	\$1,270.00
Location					
Along US-75 from Fort Crook Road to south Junction with I-480					
Description					
Connect ITS devices with fiber-optic cable and replace routers. Begin R.P. – 78.66					

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	PE-NEPA-FD	State-Nebraska	\$75.00	\$0.00	\$75.00	\$0.00
2017	UTIL-CON-CE	STP-State	\$1,195.00	\$956.00	\$239.00	\$0.00

* Amounts in thousands of U.S. dollars

Revision History

1/9/2017

Amendment 3

Increase State-Nebraska funding in FY2017 to \$75,000 for PE-NEPA-FD, and program \$956,000 of STP-State funding in FY2017 for UTIL-CON-CE



TIP ID 2016-016		Project Name US-6 Fiber-Optic	
Control Number NE-22622			
Lead Agency	NDOR	Project Type	ITS/Signalization
County	Douglas	Length (mi)	
		Total Project Cost*	\$979.00
Location Along US-6 from N-31 to Westroads Mall Road in Omaha			
Description Connect ITS devices with fiber-optic cable and replace routers. Begin R.P. – 356.93			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	PE-NEPA-FD	State-Nebraska	\$61.00	\$0.00	\$61.00	\$0.00
2017	UTIL-CON-CE	NHPP-Nebraska	\$918.00	\$734.00	\$184.00	\$0.00

* Amounts in thousands of U.S. dollars

Revision History

1/9/2017

Amendment 3

Increase State-Nebraska funding in FY2017 to \$61,000 for PE-NEPA-FD, decrease State-Nebraska funding in FY2017 to \$184,000 for UTIL-CON-CE, program \$734,000 of NHPP funding in FY2017 for UTIL-CON-CE



TIP ID		Project Name			
2016-028		District 2 I-80 Fiber-Optic			
Control Number					
NE-22650					
Lead Agency	NDOR	Project Type	ITS/Signalization		
County	Nebraska (TMA)	Length (mi)		Total Project Cost*	\$2,436.00
Location					
Along I-80 from near Mahoney interchange east to the Iowa State line. Begin R.P. – 426.90					
Description					
Connect ITS devices to fiber-optic cable					

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	PE-NEPA-FD	State-Nebraska	\$106.00	\$0.00	\$106.00	\$0.00
2019	UTIL-CON-CE	NHPP	\$2,330.00	\$2,097.00	\$233.00	\$0.00

* Amounts in thousands of U.S. dollars

Revision History

1/9/2017

Amendment 3

Reprogram FY2016 PE-NEPA-FD to FY2017, increase State-Nebraska funding in FY2017 to \$106,000 for PE-NEPA-FD, reprogram FY2017 UTIL-CON-CE phase to FY2019, decrease State-Nebraska funding in FY2019 to \$233,000 for UTIL-CON-CE, program \$2,097,000 of NHPP funding in FY2019 for UTIL-CON-CE



TIP ID 2016-029		Project Name District 2 I-680 Fiber-Optic			
Control Number NE-22651					
Lead Agency	NDOR	Project Type	ITS/Signalization		
County	Douglas	Length (mi)		Total Project Cost*	\$1,262.00
Location Along I-680 in Omaha					
Description Connect ITS devices to fiber-optic cable					

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	PE-NEPA-FD	State-Nebraska	\$72.00	\$0.00	\$72.00	\$0.00
2017	UTIL-CON-CE	NHPP	\$1,190.00	\$1,071.00	\$119.00	\$0.00

* Amounts in thousands of U.S. dollars

Revision History

1/9/2017

Amendment 3

Increase State-Nebraska funding in FY2016 to \$72,000 for PE-NEPA-FD, decrease State-Nebraska funding in FY2017 to \$119,000 for UTIL-CON-CE, program \$1,071,000 of NHPP funding in FY2017 for UTIL-CON-CE



TIP ID		Project Name	
2016-030		District 2 I-480 Fiber-Optic	
Control Number			
NE-22652			
Lead Agency	NDOR	Project Type	ITS/Signalization
County	Douglas	Length (mi)	
		Total Project Cost*	\$479.00
Location			
Along I-480 in Omaha			
Description			
Connect ITS devices to fiber-optic cable			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	PE-NEPA-FD	State-Nebraska	\$52.00	\$0.00	\$52.00	\$0.00
2017	UTIL-CON-CE	NHPP	\$427.00	\$384.00	\$43.00	\$0.00

* Amounts in thousands of U.S. dollars

Revision History

1/9/2017

Amendment 3

Increase State-Nebraska funding in FY2016 to \$52,000 for PE-NEPA-FD and program \$384,000 of NHPP funding in FY2017 for UTIL-CON-CE





Metropolitan Area Planning Agency
FY2017-2022 Transportation Improvement Program

TIP ID		Project Name	
2017-000		FY2017 MAPA TIP Document	
Control Number			
Lead Agency MAPA		Project Type	
County		Length (mi)	0.00
Location		Total Project Cost*	#Error
Description			
FY2017 TIP Document			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
-------------	---------------	----------------	--------------	----------------	--------------	--------------

* Amounts in thousands of U.S. dollars

Revision History

10/27/2016	Amendment 1
<i>Increase STBG beginning balance to \$54,500,000 in Table 3.3</i>	
12/8/2016	Amendment 2
<i>Add FY2015 and FY2016 5310 Program of Projects to the MAPA TIP document</i>	
1/9/2017	Amendment 3
<i>Update Metro FY2017 Program of Projects to include new 5339 award, move \$2,880,000 of 5307 Funds from Preventative Maintenance to Rolling Stock, move \$654,354 of 5339 Funds from Rolling Stock to BRT, and add projects from FY2016 Program of Projects to FY2017 Program of Projects</i>	



METRO TRANSPORTATION IMPROVEMENT PROGRAM

Calendar Year 2017 Element

Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$7,492.15	\$2,500.00	\$16,578.85	\$26,571.00
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00
Bus Rapid Transit	Omaha UZA/NE	BRT Bike/Ped Upgrades	METRO	Sec. 5307	\$735.00	\$0.00	\$183.75	\$918.75
Bus Rapid Transit	Omaha UZA/NE	BRT Rolling Stock	METRO	Sec. 5307	\$1707.00	\$0.00	\$426.75	\$2133.75
Bus Rapid Transit	Omaha UZA/NE	BRT Project	METRO	Sec. 5307	\$1000.00	\$0.00	\$200.00	\$1200.00
Bus Rapid Transit	Omaha UZA/NE	BRT Project	METRO	Sec. 5307	\$1361.00	\$0.00	\$340.25	\$1701.25
Capital Expenditures	Omaha UZA/NE	Support Equipment/Facilities, Planning, Capitalized Operations	METRO	Sec. 5307	\$2,339.68	\$0.00	\$584.92	\$2,924.60
Capital Expenditures (CNG)	Omaha UZA/NE	Revenue Rolling Stock (CNG)	METRO	Sec. 5339	\$2320.00	\$0.00	\$580.00	\$2900.00
Training (CNG)	Omaha UZA/NE	Training (CNG)	METRO	Sec. 5339	\$24.24	\$0.00	\$6.06	\$30.30
Capital Expenditures (CNG)	Omaha UZA/NE	Tools (CNG)	METRO	Sec. 5339	\$80.00	\$0.00	\$20.00	\$100.00
Bus Rapid Transit	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$793.00	\$0.00	\$139.94	\$932.94
Automatic Vehicle Location	Omaha UZA/NE	Automatic vehicle locators for fixed & ADA paratransit	METRO	Sec. 5310	\$75.00	\$0.00	\$18.75	\$93.75

METRO TRANSPORTATION IMPROVEMENT PROGRAM

Calendar Year 2018 Element

Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$7,673.58	\$2,500.00	\$17,159.11	\$27,332.69
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$191.25	\$0.00	\$33.75	\$225.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$2,282.35	\$0.00	\$570.59	\$2,852.94
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$794.75	\$0.00	\$140.25	\$935.00

METRO TRANSPORTATION IMPROVEMENT PROGRAM

Calendar Year 2019 Element

Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$7,968.88	\$2,500.00	\$17,759.77	\$28,228.65
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00

Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$131.75	\$0.00	\$23.25	\$155.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$2,356.65	\$0.00	\$589.16	\$2,945.81
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$796.88	\$0.00	\$140.63	\$937.50
METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2020 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$8,157.59	\$2,500.00	\$18,381.26	\$29,038.85
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$2,386.14	\$0.00	\$596.53	\$2,982.67
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$830.88	\$0.00	\$146.63	\$977.50
METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2021 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$8,201.23	\$2,500.00	\$19,024.61	\$29,725.84
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$131.75	\$0.00	\$23.25	\$155.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$2,456.72	\$0.00	\$614.18	\$3,070.91
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$902.94	\$0.00	\$159.34	\$1,062.29
METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2022 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$8,447.07	\$0.00	\$1,960.47	\$10,407.54
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$67.15	\$0.00	\$11.82	\$78.97
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$2,544.39	\$0.00	\$636.10	\$3,180.49
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$913.75	\$0.00	\$161.25	\$1,075.00



Metropolitan Area Planning Agency
FY2017-2022 Transportation Improvement Program

TIP ID		Project Name	
2017-032		2017 Omaha Resurfacing Program	
Control Number			
NE-22718			
Lead Agency	Omaha	Project Type	Resurfacing
County	Douglas	Length (mi)	0.00
		Total Project Cost*	\$6,106.00
Location			
Within the City of Omaha			
Description			
Resurfacing of federal-aid eligible corridors within the City of Omaha			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	PE-NEPA-FD	Omaha	\$10.00	\$8.00	\$0.00	\$2.00
2017	UTIL-CON-CE	Omaha	\$1,219.20	\$0.00	\$0.00	\$1,219.20
2017	UTIL-CON-CE (AC)	Omaha	\$4,876.80	\$0.00	\$0.00	\$4,876.80
2022	AC Conversion	STBG-MAPA	\$0.00	\$4,876.80	\$0.00	(\$4,876.80)

* Amounts in thousands of U.S. dollars

Revision History

- 12/8/2016** **Amendment 2**
 Program \$6,096,000 of Advance Construction funds for UTIL-CON-CE in FY2017 and program \$6,096,000 of STBG-MAPA funding for AC Conversion in FY2022
- 1/9/2017** **Amendment 3**
 Decrease AC Conversion funding to \$4,876,800 in FY2022 and program \$8,000 of STBG-MAPA funding in FY2017 for PE-NEPA-FD

