## Revision Summary - Amendment 2

<table>
<thead>
<tr>
<th>Control #</th>
<th>Project Name</th>
<th>Lead Agency</th>
<th>Revision Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>NE-22532</td>
<td>Elkhorn River West</td>
<td>NDOR</td>
<td>Eliminate FY2017 project phase</td>
</tr>
<tr>
<td>NE-22325</td>
<td>Q Street Bridge</td>
<td>Omaha</td>
<td>Program $268,800 of STBG-MAPA funding in FY2017 for ROW</td>
</tr>
<tr>
<td>NE-22528</td>
<td>I-480: Bancroft - Dewey</td>
<td>NDOR</td>
<td>Eliminate FY2017 project phase</td>
</tr>
<tr>
<td>NE-22595</td>
<td>I-80/I-480/US-75 Interchange</td>
<td>NDOR</td>
<td>Eliminate FY2017 project phase</td>
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<tr>
<td>NE-22321</td>
<td>OPS McMillan Middle School SRTS Project</td>
<td>Omaha</td>
<td>Program $14,800 of SRTS funding in FY2017 for ROW and reprogram UTIL-CON-CE phase to FY2018</td>
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<tr>
<td>Name</td>
<td>FY2017 MAPA TIP Document</td>
<td>MAPA</td>
<td>Add FY2015 and FY2016 5310 Program of Projects to the MAPA TIP document</td>
</tr>
<tr>
<td>Name</td>
<td>Schramm SRA Natural Trail Signage</td>
<td>NGPC</td>
<td>Program $40,000 of Recreational Trails Program (RTP) funding in FY2017 for UTIL-CON-CE</td>
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<tr>
<td>Name</td>
<td>2017 Omaha Resurfacing Program</td>
<td>Omaha</td>
<td>Program $6,096,000 of Advance Construction funds for UTIL-CON-CE in FY2017 and program $6,096,000 of STBG-MAPA funding for AC Conversion in FY2022</td>
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<tr>
<td>NE-22410</td>
<td>Westbrook Safe Routes To School</td>
<td>Omaha</td>
<td>Program $29,600 of SRTS funding in FY2017 for ROW and program $253,000 of SRTS funding in FY2018 for UTIL-CON-CE</td>
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<tr>
<td>OMA-051515-001</td>
<td>Omaha Resurfacing Program</td>
<td>Omaha</td>
<td>Eliminate FY2017 and FY2020 phases, reduce FY2019 phase to $828,000 of Advance Construction funds for UTIL-CON-CE</td>
</tr>
</tbody>
</table>
Concrete repair, mill, resurface, repair 2 bridges, replace 1 bridge

On N-36 from Old Highway 275/Reicmuth Road, east to just west of the Elkhorn River
Description
Replacement of existing bridge.

Location
Q St. between 26th St. and 27th St.

Revision History
12/8/2016
Program $268,800 of STBG-MAPA funding in FY2017 for ROW
### Metropolitan Area Planning Agency
### FY2017-2022 Transportation Improvement Program

<table>
<thead>
<tr>
<th>TIP ID</th>
<th>Project Name</th>
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<tr>
<td>2016-001</td>
<td>I-480: Bancroft - Dewey</td>
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<table>
<thead>
<tr>
<th>Control Number</th>
<th>Location</th>
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</thead>
<tbody>
<tr>
<td>NE-22528</td>
<td>On I-480, from 0.1 miles north of I-80/US-75, north to miles south of Harney Street. Begin R.P. – 0.50</td>
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<table>
<thead>
<tr>
<th>Lead Agency</th>
<th>Project Type</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>NDOR</td>
<td>Resurfacing</td>
<td>Mill, concrete repair, resurfacing of existing roadway, ramps and shielding</td>
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</table>

<table>
<thead>
<tr>
<th>County</th>
<th>Length (mi)</th>
<th>Total Project Cost*</th>
<th>Fiscal Year</th>
<th>Project Phase</th>
<th>Funding Source</th>
<th>Total Funds*</th>
<th>Federal Funds*</th>
<th>State Funds*</th>
<th>Local Funds*</th>
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<tbody>
<tr>
<td>Douglas</td>
<td>1.60</td>
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* Amounts in thousands of U.S. dollars

**Revision History**

12/8/2016

*Eliminate FY2017 project phase*

Amendment 2
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<thead>
<tr>
<th>TIP ID</th>
<th>Project Name</th>
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</thead>
<tbody>
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<td>2016-007</td>
<td>I-80/I-480/US-75 Interchange</td>
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</table>

**Control Number**
NE-22595

**Lead Agency**
NDOR

**County**
Douglas

**Project Type**
Bridge

**Location**

**Description**
Bridge repair and overlay

**Fiscal Year**
2016

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<th>Project Phase</th>
<th>Funding Source</th>
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<th>Federal Funds*</th>
<th>State Funds*</th>
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</table>

* Amounts in thousands of U.S. dollars

**Revision History**
12/8/2016
Eliminate FY2017 project phase

Amendment 2
## Description

Construct safe and efficient pedestrian and vehicle access to school.

## Location

Redick Avenue between 37th and 42nd streets.

## TIP ID

2015-063

## Control Number

NE-22321

## Lead Agency

Omaha

## County

Douglas

## Project Name

**OPS McMillan Middle School SRTS Project**

## Project Type

Multi-Modal Improvement

## Length (mi)

0.50

## Total Project Cost*

$261.24

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<th>Fiscal Year</th>
<th>Project Phase</th>
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<th>State Funds*</th>
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<td>ROW</td>
<td>SRTS</td>
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<td>$35.00</td>
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* Amounts in thousands of U.S. dollars

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**Revision History**

**10/27/2016**  
Program $140,000 of SRTS funding in FY2017 for UTIL-CON-CE  
Amendment 1

**12/8/2016**  
Program $14,800 of SRTS funding in FY2017 for ROW and reprogram UTIL-CON-CE phase to FY2018  
Amendment 2
Metropolitan Area Planning Agency
FY2017-2022 Transportation Improvement Program

**TIP ID**
2017-000

**Project Name**
FY2017 MAPA TIP Document

**Control Number**

**Lead Agency** MAPA

**Project Type**

**County**

**Length (mi)**

**Total Project Cost**

**Fiscal Year**

**Project Phase**

**Funding Source**

**Total Funds**

**Federal Funds**

**State Funds**

**Local Funds**

* Amounts in thousands of U.S. dollars

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**Revision History**

10/27/2016  
Increase STBG beginning balance to $54,500,000 in Table 3.3  
Amendment 1

12/8/2016  
Add FY2015 and FY2016 5310 Program of Projects to the MAPA TIP document  
Amendment 2

---

**Increase STBG beginning balance to $54,500,000 in Table 3.3**

**Add FY2015 and FY2016 5310 Program of Projects to the MAPA TIP document**
Product Name: Schramm SRA Natural Trail Signage

**Description:**
Installation of interpretative signage along 3 miles of Schramm State Recreation Area hiking trails. A total of 30 full-color signs will be installed.

**Location:**
Within Schramm State Recreation Area

**Lead Agency:** NGPC

**Project Type:** Multi-Modal Improvement

**County:** Sarpy

**Length (mi):** 0.00

**Total Project Cost:** $50.00

**Fiscal Year:** 2017

<table>
<thead>
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<th>Project Phase</th>
<th>Funding Source</th>
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<th>Federal Funds*</th>
<th>State Funds*</th>
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<td>RTP</td>
<td>$50.00</td>
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* Amounts in thousands of U.S. dollars

**Revision History:**
12/8/2016  Amendment 2
Program $40,000 of Recreational Trails Program (RTP) funding in FY2017 for UTIL-CON-CE
Metropolitan Area Planning Agency
FY2017-2022 Transportation Improvement Program

TIP ID
2017-032

Project Name
2017 Omaha Resurfacing Program

Control Number

Lead Agency Omaha

Project Type Resurfacing

County Douglas

Location Within the City of Omaha

Description Resurfacing of federal-aid eligible corridors within the City of Omaha

Fiscal Year Project Phase Funding Source Total Funds* Federal Funds* State Funds* Local Funds*
2017 UTIL-CON-CE (AC) Omaha $6,096.00 $0.00 $0.00 $6,096.00
2022 AC Conversion STBG-MAPA $0.00 $6,096.00 $0.00 ($6,096.00)

* Amounts in thousands of U.S. dollars

Revision History
12/8/2016 Amendment 2
Program $6,096,000 of Advance Construction funds for UTIL-CON-CE in FY2017 and program $6,096,000 of STBG-MAPA funding for AC Conversion in FY2022
## Project Name

**Westbrook Safe Routes To School**

### Description

Construct a pedestrian sidewalk.

### Location

Westbrook school

### Control Number

NE-22410

### Lead Agency

Omaha

### Lead Agency County

Douglas

### Project Type

Multi-Modal Improvement

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Project Phase</th>
<th>Funding Source</th>
<th>Total Funds*</th>
<th>Federal Funds*</th>
<th>State Funds*</th>
<th>Local Funds*</th>
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* Amounts in thousands of U.S. dollars

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**Revision History**

**12/8/2016**

Program $29,600 of SRTS funding in FY2017 for ROW and program $253,000 of SRTS funding in FY2018 for UTIL-CON-CE

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**Amendment 2**
**Project Name**

*Omaha Resurfacing Program*

**Description**

Resurfacing of federal-aid eligible roadways in the City of Omaha

**TIP ID**

2016-045

**Control Number**

OMA-051515-001

**Lead Agency**

Omaha

**County**

Douglas

**Project Type**

Resurfacing

**Location**

Various locations throughout the City of Omaha

**Total Project Cost**

$4,848.00

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<tr>
<th>Fiscal Year</th>
<th>Project Phase</th>
<th>Funding Source</th>
<th>Total Funds*</th>
<th>Federal Funds*</th>
<th>State Funds*</th>
<th>Local Funds*</th>
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<tr>
<td>2018</td>
<td>UTIL-CON-CE (AC)</td>
<td>Omaha</td>
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<td>2019</td>
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<td>2019</td>
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<td>Omaha</td>
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<td>$6,227.00</td>
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* Amounts in thousands of U.S. dollars

**Revision History**

12/8/2016

Eliminate FY2017 and FY2020 phases, reduce FY2019 phase to $828,000 of Advance Construction funds for UTIL-CON-CE

**Amendment 2**
Table 5.3a - MAPA’s 5310 Program of Projects

<table>
<thead>
<tr>
<th>Agency</th>
<th>Project Number</th>
<th>Capital/Operating</th>
<th>Meets 55% Capital</th>
<th>Traditional</th>
<th>City</th>
<th>State</th>
<th>Congressional District</th>
<th>Counties Served</th>
<th>Public/Private</th>
<th>Non-Profit</th>
<th>Rural/Urban</th>
<th>Tribes</th>
<th>Project Description</th>
<th>Scope/ALI</th>
<th>Federal Share</th>
<th>Local Share</th>
<th>Total Amount</th>
<th>Local Match % for ALI</th>
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<tbody>
<tr>
<td>MAPA</td>
<td>MAPA-FY17-5310-009</td>
<td>Admin</td>
<td>No</td>
<td>Omaha NE</td>
<td>1, 2, 3</td>
<td>Douglas, Sarpy, &amp; Pottawattamie</td>
<td>Public</td>
<td>Urban</td>
<td>NA</td>
<td>Project Administration &amp; Mobility Coordination</td>
<td>44200/442421</td>
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<td>Vehicle Purchase/Capital Lump Sum</td>
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<td>Omaha NE</td>
<td>1, 2, 3</td>
<td>Douglas, Sarpy, &amp; Pottawattamie</td>
<td>Public/Non-Profit</td>
<td>Urban</td>
<td>NA</td>
<td>Lump sum of vehicle purchasing, the listing of possible sub-recipients are below, will do a budget revision with extra narrative to separate out vehicle type</td>
<td>600000/111315</td>
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<td>Operations Lump Sum</td>
<td>Operations</td>
<td>No</td>
<td>Omaha NE</td>
<td>1, 2, 3</td>
<td>Douglas, Sarpy, &amp; Pottawattamie</td>
<td>Public/Non-Profit</td>
<td>Urban</td>
<td>NA</td>
<td>Lump sum of operations, the listing of possible sub-recipients are below, may do a budget revision to allocate funding to specific agencies</td>
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**FY2015**

State: Nebraska & Iowa  
Agency: Metropolitan Area Planning Agency (MAPA)

<table>
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<tbody>
<tr>
<td>Admin</td>
<td>MAPA Admin</td>
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<td>City of Bellevue</td>
</tr>
<tr>
<td>Capital</td>
<td>City of La Vista</td>
</tr>
<tr>
<td>Capital</td>
<td>City of Papillion</td>
</tr>
<tr>
<td>Capital</td>
<td>City of Ralston</td>
</tr>
<tr>
<td>Capital</td>
<td>Crossroads of Western Iowa/SWITA</td>
</tr>
<tr>
<td>Capital</td>
<td>Development Services of Nebraska</td>
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<tr>
<td>Capital</td>
<td>Eastern Nebraska Community Action Partners</td>
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<td>Capital</td>
<td>Eastern Nebraska Human Service Agency</td>
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<td>Friendship Program</td>
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<td>Capital</td>
<td>Metro Transit</td>
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<td>Capital</td>
<td>Southwest Iowa Transit Agency</td>
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<td>City of Council Bluffs</td>
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<td>Capital/Op</td>
<td>Florence Home for the Aged</td>
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<tr>
<td>Capital/Op</td>
<td>Intercultural Senior Center</td>
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<tr>
<td>Capitalized cost of contracting</td>
<td>Sarpy County</td>
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<tr>
<td>Operations</td>
<td>Black Hills Works</td>
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MAPA FY2016-2021 Transportation Improvement Program
### Table 5.3b - MAPA’s 5310 Program of Projects

**FY2016**

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<thead>
<tr>
<th>Agency</th>
<th>Project Number</th>
<th>Capital/ Operating</th>
<th>Meets 55% Capital/ Operating Traditional</th>
<th>City</th>
<th>State</th>
<th>Congressional District</th>
<th>Counties Served</th>
<th>Public/ Private</th>
<th>Rural/ Urban</th>
<th>Tribes Served</th>
<th>Project Description</th>
<th>Scope/ALI</th>
<th>Federal Share</th>
<th>Local Share</th>
<th>Total Amount</th>
<th>Local Match % for ALI</th>
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<tbody>
<tr>
<td>MAPA</td>
<td>MAPA-FY17-5310-009</td>
<td>Admin No</td>
<td>Omaha NE</td>
<td>1, 2, &amp; 3</td>
<td>Douglas, Sarpy, &amp; Pottawattamie</td>
<td>Public/ Urban</td>
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<td>Project Administration &amp; Mobility Coordination</td>
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<td>1, 2, &amp; 3</td>
<td>Douglas, Sarpy, &amp; Pottawattamie</td>
<td>Public/ Non-Profit</td>
<td>Urban</td>
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<td>1, 2, &amp; 3</td>
<td>Douglas, Sarpy, &amp; Pottawattamie</td>
<td>Public/ Non-Profit</td>
<td>Urban</td>
<td>NA</td>
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**Total Funds Expended**: $538
**Total 5310 Funds Available**: $538
**Remaining Balance**: $538

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**Type of Grant**

- Admin
- MAPA - Admin
- Capital
- City of Bellevue
- City of LaVista
- City of Papillion
- City of Ralston
- Crossroads of Western Iowa/SWITA
- Development Services of Nebraska
- Eastern Nebraska Community Action Partnership
- Eastern Nebraska Human Service Agency
- Friendship Program
- Metro Transit
- Southwest Iowa Transit Agency
- City of Council Bluffs
- Florence Home for the Aged
- Intercultural Senior Center
- Sarpy County
- Black Hills Works

MAPA FY2016-2021 Transportation Improvement Program
<table>
<thead>
<tr>
<th>Lead Agency</th>
<th>Project Name</th>
<th>35% or 45%</th>
<th>Funding Phases</th>
<th>NETTOL</th>
<th>Totals</th>
<th>Illustrative Years</th>
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<tr>
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<td>520</td>
<td>418</td>
<td>938</td>
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<tr>
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<td>Nebraska Arts Council of Nebraska</td>
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<td>249</td>
<td>238</td>
<td>487</td>
<td>2014</td>
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<tr>
<td>City of Lincoln</td>
<td>Phase I - Phase II</td>
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<td>520</td>
<td>418</td>
<td>938</td>
<td>2014</td>
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<tr>
<td>City of Lincoln</td>
<td>Phase I - Phase II</td>
<td>45%</td>
<td>249</td>
<td>238</td>
<td>487</td>
<td>2014</td>
</tr>
<tr>
<td>City of Omaha</td>
<td>Phase I - Phase II</td>
<td>35%</td>
<td>520</td>
<td>418</td>
<td>938</td>
<td>2014</td>
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<td>City of Omaha</td>
<td>Phase I - Phase II</td>
<td>45%</td>
<td>249</td>
<td>238</td>
<td>487</td>
<td>2014</td>
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<td>Phase I - Phase II</td>
<td>35%</td>
<td>520</td>
<td>418</td>
<td>938</td>
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<td>City of Lincoln</td>
<td>Phase I - Phase II</td>
<td>45%</td>
<td>249</td>
<td>238</td>
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<td>2014</td>
</tr>
</tbody>
</table>

**Table 3.7 - FTA Fiscally Constrained 5310 & 5309 Funding Table (in $1,000s)**

- **FTA Fiscally Constrained 5310 Funds:**
  - 35% or 45% of the project's total funding.
  - Funding Phases include: Initial, Carryover, Total Funding.

- **NETTOL:**
  - 35% or 45% of the project's total funding.

- **Totals:**
  - Initial, Carryover, Total Discounted.

- **Illustrative Years:**
  - Fiscally Constrained Years.

- **Additional Notes:**
  - Funding amounts adjusted for inflation.
  - Obligation grants are carried forward from project to project.
  - Total 5310 Cost includes all funding phases.
  - 35% Traditional Capital FTA 5310 Projects:
    - Initial: $290
    - Carryover: $290
    - Total: $579
  - 45% Other/New Freedom FTA 5310 Projects:
    - Initial: $329
    - Carryover: $329
    - Total: $658
  - FTA 5309 Projects:
    - Initial: $30
    - Carryover: $30
    - Total: $60
  - Missouri Valley Commuter Rail District:
    - Initial: $95
    - Carryover: $95
    - Total: $190
  - FHWA:
    - Initial: $14
    - Carryover: $14
    - Total: $28
  - Previous FTA Projects:
    - Initial: $6,336
    - Carryover: $6,336
    - Total: $12,672

- **Fiscal Year 2014:**
  - Net Discounted Funding: $1,400
  - Initial: $1,095
  - Carryover: $305
  - Total: $1,400

- **Future Years:**
  - Net Discounted Funding: $1,400
  - Initial: $1,095
  - Carryover: $305
  - Total: $1,400

- **Total 5310 Cost:**
  - Initial: $1,400
  - Carryover: $1,400
  - Total: $2,800

- **Inflation Rate (2014):**
  - 1.28
  - 1.20

- **Inflation Rate (2015):**
  - 1.28
  - 1.20