



# Metropolitan Area Planning Agency FY2017-2022 Transportation Improvement Program

## Revision Summary - Amendment 2

<u>Control #</u>	<u>Project Name</u>	<u>Lead Agency</u>	<u>Revision Note</u>
NE-22532	Elkhorn River West	NDOR	Eliminate FY2017 project phase
NE-22325	Q Street Bridge	Omaha	Program \$268,800 of STBG-MAPA funding in FY2017 for ROW
NE-22528	I-480: Bancroft - Dewey	NDOR	Eliminate FY2017 project phase
NE-22595	I-80/I-480/US-75 Interchange	NDOR	Eliminate FY2017 project phase
NE-22321	OPS McMillan Middle School SRTS Project	Omaha	Program \$14,800 of SRTS funding in FY2017 for ROW and reprogram UTIL-CON-CE phase to FY2018
FY2017 MAPA TIP Document	FY2017 MAPA TIP Document	MAPA	Add FY2015 and FY2016 5310 Program of Projects to the MAPA TIP document
Schramm SRA Natural Trail Signage	Schramm SRA Natural Trail Signage	NGPC	Program \$40,000 of Recreational Trails Program (RTP) funding in FY2017 for UTIL-CON-CE
2017 Omaha Resurfacing Program	2017 Omaha Resurfacing Program	Omaha	Program \$6,096,000 of Advance Construction funds for UTIL-CON-CE in FY2017 and program \$6,096,000 of STBG-MAPA funding for AC Conversion in FY2022
Westbrook Safe Routes To School	Westbrook Safe Routes To School	Omaha	Program \$29,600 of SRTS funding in FY2017 for ROW and program \$253,000 of SRTS funding in FY2018 for UTIL-CON-CE
OMA-051515-001	Omaha Resurfacing Program	Omaha	Eliminate FY2017 and FY2020 phases, reduce FY2019 phase to \$828,000 of Advance Construction funds for UTIL-CON-CE

TIP ID	Project Name				
2015-028	<b>Elkhorn River West</b>				
Control Number					
NE-22532					
Lead Agency	NDOR	Project Type	Resurfacing		
County	Douglas	Length (mi)	6.40	Total Project Cost*	\$5,234.00

**Location**  
 On N-36 from Old Highway 275/Reicmuth Road, east to just west of the Elkhorn River

**Description**  
 Concrete repair, mill, resurface, repair 2 bridges, replace 1 bridge

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	PE-NEPA-FD	State-Nebraska	\$201.00	\$0.00	\$201.00	\$0.00
2016	ROW	State-Nebraska	\$10.00	\$0.00	\$10.00	\$0.00
2017	UTIL-CON-CE	STBG-State	\$5,023.00	\$3,898.00	\$1,125.00	\$0.00

\* Amounts in thousands of U.S. dollars

Revision History

**12/8/2016**  
 Eliminate FY2017 project phase

**Amendment 2**





**Metropolitan Area Planning Agency**  
**FY2017-2022 Transportation Improvement Program**

TIP ID 2015-044		Project Name <b>Q Street Bridge</b>	
Control Number NE-22325			
Lead Agency Omaha	Project Type Bridge		
County Douglas	Length (mi)	Total Project Cost*	\$16,870.75
Location Q St. between 26th St. and 27th St.			
Description Replacement of existing bridge.			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2013	PE-NEPA-FD	STBG-MAPA	\$1,462.00	\$1,169.60	\$0.00	\$292.40
2016	ROW	STBG-MAPA	\$336.00	\$268.80	\$0.00	\$67.20
2017	UTIL-CON-CE	STBG-State	\$6,250.00	\$5,000.00	\$0.00	\$1,250.00
2017	UTIL-CON-CE	STBG-MAPA	\$9,000.00	\$7,200.00	\$0.00	\$1,800.00

\* Amounts in thousands of U.S. dollars

Revision History

**12/8/2016**

Program \$268,800 of STBG-MAPA funding in FY2017 for ROW

**Amendment 2**





**Metropolitan Area Planning Agency**  
**FY2017-2022 Transportation Improvement Program**

TIP ID		Project Name	
2016-001		<b>I-480: Bancroft - Dewey</b>	
Control Number			
NE-22528			
Lead Agency	NDOR	Project Type	Resurfacing
County	Douglas	Length (mi)	1.60
		Total Project Cost*	\$8.00
Location			
On I-480, from 0.1 miles north of 1-80/US-75, north to miles south of Harney Street. Begin R.P. – 0.50			
Description			
Mill, concrete repair, resurfacing of existing roadway, ramps and shielding			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	PE-NEPA-FD	State-Nebraska	\$8.00	\$0.00	\$8.00	\$0.00

\* Amounts in thousands of U.S. dollars

Revision History

**12/8/2016**

Eliminate FY2017 project phase

**Amendment 2**





**Metropolitan Area Planning Agency  
FY2017-2022 Transportation Improvement Program**

TIP ID 2016-007		Project Name <b>I-80/I-480/US-75 Interchange</b>			
Control Number NE-22595					
Lead Agency	NDOR	Project Type	Bridge		
County	Douglas	Length (mi)		Total Project Cost*	\$283.00
Location I-80 and I-480 bridges at I-80/I-480/US-75 Interchange. Begin R.P. – 452.98					
Description Bridge repair and overlay					

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	PE-NEPA-FD	State-Nebraska	\$283.00	\$0.00	\$283.00	\$0.00

\* Amounts in thousands of U.S. dollars

Revision History

**12/8/2016**

Eliminate FY2017 project phase

**Amendment 2**





**Metropolitan Area Planning Agency**  
**FY2017-2022 Transportation Improvement Program**

TIP ID		Project Name	
2015-063		<b>OPS McMillan Middle School SRTS Project</b>	
Control Number			
NE-22321			
Lead Agency	Omaha	Project Type	Multi-Modal Improvement
County	Douglas	Length (mi)	0.50
		Total Project Cost*	\$261.24
Location			
Redick Avenue between 37th and 42nd streets.			
Description			
Construct safe and efficient pedestrian and vehicle access to school.			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2013	PE-NEPA-FD	SRTS	\$43.12	\$43.12	\$0.00	\$0.00
2017	ROW	SRTS	\$18.50	\$14.80	\$0.00	\$3.70
2018	UTIL-CON-CE	SRTS	\$175.00	\$140.00	\$0.00	\$35.00

\* Amounts in thousands of U.S. dollars

Revision History

- 10/27/2016** **Amendment 1**  
 Program \$140,000 of SRTS funding in FY2017 for UTIL-CON-CE
- 12/8/2016** **Amendment 2**  
 Program \$14,800 of SRTS funding in FY2017 for ROW and reprogram UTIL-CON-CE phase to FY2018





**Metropolitan Area Planning Agency**  
**FY2017-2022 Transportation Improvement Program**

TIP ID	Project Name				
2017-000	<b>FY2017 MAPA TIP Document</b>				
Control Number					
Lead Agency	MAPA	Project Type			
County		Length (mi)	0.00	Total Project Cost*	#Error
Location					
Description					
FY2017 TIP Document					

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
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\* Amounts in thousands of U.S. dollars

Revision History

<b>10/27/2016</b>	<b>Amendment 1</b>
<i>Increase STBG beginning balance to \$54,500,000 in Table 3.3</i>	
<b>12/8/2016</b>	<b>Amendment 2</b>
<i>Add FY2015 and FY2016 5310 Program of Projects to the MAPA TIP document</i>	





**Metropolitan Area Planning Agency**  
**FY2017-2022 Transportation Improvement Program**

TIP ID 2017-031		Project Name <b>Schramm SRA Natural Trail Signage</b>	
Control Number			
Lead Agency	NGPC	Project Type	Multi-Modal Improvement
County	Sarpy	Length (mi)	0.00
		Total Project Cost*	\$50.00
Location Within Schramm State Recreation Area			
Description Installation of interpretative signage along 3 miles of Schramm State Recreation Area hiking trails. A total of 30 full-color signs will be installed			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	UTIL-CON-CE	RTP	\$50.00	\$40.00	\$10.00	\$0.00

\* Amounts in thousands of U.S. dollars

Revision History

**12/8/2016** **Amendment 2**  
 Program \$40,000 of Recreational Trails Program (RTP) funding in FY2017 for UTIL-CON-CE





TIP ID 2017-032		Project Name <b>2017 Omaha Resurfacing Program</b>	
Control Number			
Lead Agency	Omaha	Project Type	Resurfacing
County	Douglas	Length (mi)	0.00
		Total Project Cost*	\$0.00
Location Within the City of Omaha			
Description Resurfacing of federal-aid eligible corridors within the City of Omaha			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	UTIL-CON-CE (AC)	Omaha	\$6,096.00	\$0.00	\$0.00	\$6,096.00
2022	AC Conversion	STBG-MAPA	\$0.00	\$6,096.00	\$0.00	(\$6,096.00)

\* Amounts in thousands of U.S. dollars

Revision History

**12/8/2016**

**Amendment 2**

Program \$6,096,000 of Advance Construction funds for UTIL-CON-CE in FY2017 and program \$6,096,000 of STBG-MAPA funding for AC Conversion in FY2022



TIP ID 2015-064		Project Name <b>Westbrook Safe Routes To School</b>	
Control Number NE-22410			
Lead Agency	Omaha	Project Type	Multi-Modal Improvement
County	Douglas	Length (mi)	
		Total Project Cost*	\$386.13
Location Westbrook school			
Description Construct a pedestrian sidewalk.			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2013	PE-NEPA-FD	SRTS	\$67.88	\$54.30	\$0.00	\$13.58
2017	ROW	SRTS	\$37.00	\$29.60	\$0.00	\$7.40
2018	UTIL-CON-CE	SRTS	\$316.25	\$253.00	\$0.00	\$63.25

\* Amounts in thousands of U.S. dollars

Revision History

**12/8/2016** **Amendment 2**  
 Program \$29,600 of SRTS funding in FY2017 for ROW and program \$253,000 of SRTS funding in FY2018 for UTIL-CON-CE



TIP ID 2016-045		Project Name <b>Omaha Resurfacing Program</b>			
Control Number OMA-051515-001					
Lead Agency	Omaha	Project Type	Resurfacing		
County	Douglas	Length (mi)	0.00	Total Project Cost*	\$4,848.00
Location Various locations throughout the City of Omaha					
Description Resurfacing of federal-aid eligible roadways in the City of Omaha					

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2018	UTIL-CON-CE (AC)	Omaha	\$3,000.00	\$0.00	\$0.00	\$3,000.00
2019	UTIL-CON-CE (AC)	Omaha	\$828.00	\$0.00	\$0.00	\$828.00
2019	UTIL-CON-CE (AC)	Omaha	\$924.00	\$0.00	\$0.00	\$924.00
2021	AC Conversion	STBG-MAPA	\$0.00	\$789.00	\$0.00	(\$789.00)
2022	AC Conversion	STBG-MAPA	\$0.00	\$6,227.00	\$0.00	(\$6,227.00)

\* Amounts in thousands of U.S. dollars

Revision History

**12/8/2016**

**Amendment 2**

Eliminate FY2017 and FY2020 phases, reduce FY2019 phase to \$828,000 of Advance Construction funds for UTIL-CON-CE



**Table 5.3a - MAPA's 5310 Program of Projects**

FY2015																	
State: Nebraska & Iowa Agency: Metropolitan Area Planning Agency (MAPA)																	
FY 17 Apportionment \$ 532 55% Capital \$ 293 45% Operations \$ 240 Figures shown in \$1000s																	
Agency	Project Number	Capital/Operating	Meets 55% Capital Traditional	City	State	Congressional District	Counties Served	Public/Private Non-Profit	Rural/Urban	Tribes Served	Project Description	Scope/ALI	Federal Share	Local Share	Total Amount	Local Match % for ALI	
MAPA	MAPA-FY17-5310-009	Admin	No	Omaha	NE	1, 2, & 3	Douglas, Sarpy, & Pottawattamie	Public	Urban	NA	Project Administration & Mobility Coordination	44200/ 442421	\$ 48	\$ -	\$ 48	0%	
Vehicle Purchase/Capital Lump Sum		Capital	Yes	Omaha	NE	1, 2, & 3	Douglas, Sarpy, & Pottawattamie	Public/Private Non-Profit	Urban	NA	Lump sum of vehicle purchasing, the listing of possible sub-recipients are below, will do a budget revision with extra narrative to separate out vehicle type	60000/ 111315	\$ 293	\$ 73	\$ 366	20%	
Operations Lump Sum		Operations	No	Omaha	NE	1, 2, & 3	Douglas, Sarpy, & Pottawattamie	Public/Private Non-Profit	Urban	NA	Lump sum of operations, the listing of possible sub-recipients are below, may do a budget revision to allocate funding to specific agencies	30000/ 300901	\$ 192	\$ 192	\$ 384	50%	
												Total Funds Expended	\$ 532				
												Total 5310 Funds Available	\$ 532				
												Remaining Balance	\$ -				

Type of Grant	Agency
Admin	MAPA Admin
Capital	City of Bellevue
Capital	City of LaVista
Capital	City of Papillion
Capital	City of Ralston
Capital	Crossroads of Western Iowa/SWITA
Capital	Development Services of Nebraska
Capital	Eastern Nebraska Community Action Partner
Capital	Eastern Nebraska Human Service Agency
Capital	Friendship Program
Capital	Metro Transit
Capital	Southwest Iowa Transit Agency
Capital/Op	City of Council Bluffs
Capital/Op	Florence Home for the Aged
Capital/Op	Intercultural Senior Center
Capitalized cost of contracting	Sarpy County
Operations	Black Hills Works

MAPA FY2016-2021 Transportation Improvement Program

**Table 5.3b - MAPA's 5310 Program of Projects**

FY2016																
State: Nebraska & Iowa																
Agency: Metropolitan Area Planning Agency (MAPA)																
FY 17 Apportionment \$ 538																
55% Capital \$ 296																
45% Operations \$ 242																
Figures shown in \$1000s																
Agency	Project Number	Capital/Operating	Meets 55% Capital Traditional	City	State	Congressional District	Counties Served	Public/Private Non-Profit	Rural/Urban	Tribes Served	Project Description	Scope/ALI	Federal Share	Local Share	Total Amount	Local Match % for ALI
MAPA	MAPA-FY17-5310-009	Admin	No	Omaha	NE	1, 2, & 3	Douglas, Sarpy, & Pottawattamie	Public	Urban	NA	Project Administration & Mobility Coordination	44200/ 442421	\$ 50	\$ -	\$ 50	0%
Vehicle Purchase Lump Sum		Capital	Yes	Omaha	NE	1, 2, & 3	Douglas, Sarpy, & Pottawattamie	Public/Private Non-Profit	Urban	NA	Lump sum of vehicle purchasing, the listing of possible sub-recipients are below, will do a budget revision with extra narrative to separate out vehicle type	60000/ 111315	\$ 296	\$ 74	\$ 370	20%
Operations Lump Sum		Operations	No	Omaha	NE	1, 2, & 3	Douglas, Sarpy, & Pottawattamie	Public/Private Non-Profit	Urban	NA	Lump sum of operations, the listing of possible sub-recipients are below, may do a budget revision to allocate funding to specific agencies	30000/ 300901	\$ 192	\$ 192	\$ 385	50%
												Total Funds Expended	\$ 538			
												Total 5310 Funds Available	\$ 538			
												Remaining Balance	\$ -			

Type of Grant	Agency
Admin	MAPA Admin
Capital	City of Bellevue
Capital	City of LaVista
Capital	City of Papillion
Capital	City of Ralston
Capital	Crossroads of Western Iowa/SWITA
Capital	Development Services of Nebraska
Capital	Eastern Nebraska Community Action Partner
Capital	Eastern Nebraska Human Service Agency
Capital	Friendship Program
Capital	Metro Transit
Capital	Southwest Iowa Transit Agency
Capital/Op	City of Council Bluffs
Capital/Op	Florence Home for the Aged
Capital/Op	Intercultural Senior Center
Capital cost of contracting	Sarpy County
Operations	Black Hills Works

MAPA FY2016-2021 Transportation Improvement Program

**Table 3.7 - FTA Fiscally Constrained 5310 & 5309 Funding Table (in \$,000s)**

Fiscally Constrained Years

Illustrative Years

Lead Agency	Project Name	55% or 45%	Funding Source	NOTES	2017		2018		2019		2020		2021		2022	
					Funding	Phase	Funding	Phase	Funding	Phase	Funding	Phase	Funding	Phase	Funding	Phase
HFS	Heartland Family Services (ESN Grant)		5316	161	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
MAPA	Veteran Grant	NA	5309		\$ 984		\$ -		\$ -		\$ -		\$ -		\$ -	
Region	Veteran Grant Reseach Grant	NA	5309		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Development Services of Nebraska	Demand Response Vehicles	55%	5310		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				Admin Mod 1 FY16 TIP (split vehicles into 2 yrs)	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Friendship Program	Demand Response Vehicles	55%	5310		\$ 47		\$ 32		\$ 49		\$ -		\$ -		\$ -	
Crossroads of Western Iowa/SWITA	Demand Response Vehicles	55%	5310		\$ 31		\$ 32		\$ 33		\$ 94		\$ -		\$ -	
Intercultural Senior Center	Demand Response Vehicles	55%	5310		\$ -		\$ -		\$ 49		\$ -		\$ -		\$ -	
Florence Home for the Aged	Demand Response Vehicles	55%	5310		\$ 31		\$ 48		\$ 33		\$ -		\$ 84		\$ -	
Omaha Housing Authority	Demand Response Vehicles	55%	5310		\$ -		\$ -		\$ -		\$ -		\$ 52		\$ -	
Eastern Nebraska Human Service Agency	Demand Response Vehicles	55%	5310		\$ 100		\$ 97		\$ 66		\$ -		\$ -		\$ -	
Eastern Nebraska Community Action Partnershi	Demand Response Vehicles	55%	5310		\$ 92		\$ 48		\$ -		\$ 51		\$ -		\$ -	
Bryant Resource Center	Demand Response Vehicles	55%	5310		\$ -		\$ -		\$ -		\$ -		\$ 52		\$ -	
City of LaVista	Demand Response Vehicles	55%	5310		\$ -		\$ -		\$ 49		\$ -		\$ -		\$ 53	
SWITA	Demand Response Vehicles	55%	5310		\$ 142		\$ -		\$ -		\$ 35		\$ -		\$ -	
City of Bellevue	Demand Response Vehicles	55%	5310		\$ 92		\$ 48		\$ -		\$ -		\$ -		\$ 53	
City of Ralston	Demand Response Vehicles	55%	5310		\$ 45		\$ -		\$ -		\$ -		\$ -		\$ -	
Sarpy County	Capitalized Cost of Contracting	55%	5310		\$ 103		\$ -		\$ -		\$ -		\$ -		\$ -	
City of Council Bluffs	Demand Response Vehicles	55%	5310	FY16 TIP Amend 5 (move vehicle to FY20)	\$ 257		\$ -		\$ -		\$ 95		\$ -		\$ 36	
City of Papillion	Demand Response Vehicles	55%	5310		\$ 47		\$ -		\$ -		\$ 51		\$ 52		\$ -	
Heartland Family Service	Demand Response Vehicles	55%	5310		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 53	
Region 5 Services	Demand Response Vehicles	55%	5310		\$ -		\$ -		\$ -		\$ -		\$ 52		\$ -	
Notre Dame Housing	Demand Response Vehicles	55%	5310		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 48	
New Cassel Retirement Center	Demand Response Vehicles	55%	5310		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 53	
Metro	Demand Response Vehicles	55%	5310		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
MAPA	MAPA Mobility Coordination/Admin	45%	5310		\$ 100		\$ 50		\$ 50		\$ 50		\$ 50		\$ 50	
City of Council Bluffs	Operations	45%	5310	Admin Mod 1 FY16 TIP (reduce op in FY18 & FY19)	\$ 153		\$ 72		\$ 71		\$ 91		\$ 89		\$ 15	
Intercultural Senior Center	Operations	45%	5310	Admin Mod 1 FY16 TIP (reduce op in FY18 & FY19)	\$ 16		\$ 20		\$ 20		\$ -		\$ -		\$ -	
Florence Home for the Aged	Operations	45%	5310	Admin Mod 1 FY16 TIP (reduce op in FY18 & FY19)	\$ 90		\$ 43		\$ 43		\$ 13		\$ 29		\$ 82	
Black Hills Works	Operations	45%	5310	Admin Mod 1 FY16 TIP (reduce op in FY18 & FY19)	\$ 58		\$ 54		\$ 54		\$ 65		\$ 5		\$ 33	
New Cassel Retirement Center	Operations	45%	5310		\$ -		\$ -		\$ -		\$ 4		\$ 12		\$ 57	
Heartland Family Service	Operations	45%	5310		\$ -		\$ -		\$ -		\$ 8		\$ 18		\$ -	
Bryant Resource Center	Operations	45%	5310		\$ -		\$ -		\$ -		\$ 18		\$ 35		\$ -	
Metro	Metro AVL	45%	5310	Admin Mod 1 FY16 TIP (remove inflation from FY16 to match POP and award letter)	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
<b>Total Project Cost</b>					<b>\$ 2,388</b>		<b>\$ 544</b>		<b>\$ 518</b>		<b>\$ 574</b>		<b>\$ 530</b>		<b>\$ 535</b>	
<b>Total 5310 Cost</b>					<b>\$ 1,404</b>	<b>\$ -</b>	<b>\$ 544</b>	<b>\$ -</b>	<b>\$ 518</b>	<b>\$ -</b>	<b>\$ 574</b>	<b>\$ -</b>	<b>\$ 530</b>	<b>\$ -</b>	<b>\$ 535</b>	<b>\$ -</b>
<b>55% Traditional Capital FTA 5310 Projects</b>					\$ 987		\$ 305		\$ 280		\$ 325		\$ 291		\$ 298	
<b>45% Other/New Freedom FTA 5310 Projects</b>					\$ 416		\$ 239		\$ 238		\$ 249		\$ 238		\$ 237	
FTA 5310 Funding					530		530		530		530		530		530	
FTA 5316 Carryover					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
FTA 5310 Carryover					\$ 956		\$ 83		\$ 68		\$ 80		\$ 36		\$ 37	
FTA 5309 Carryover					\$ (0)		\$ -		\$ -		\$ -		\$ -		\$ -	
Obligation grant amounts					-		-		-		-		-		-	
<b>Total FTA 5310 Funding Level</b>					<b>1,486</b>		<b>613</b>		<b>598</b>		<b>610</b>		<b>566</b>		<b>567</b>	
<b>Total FTA 5310 Projects</b>					<b>1,404</b>		<b>544</b>		<b>518</b>		<b>574</b>		<b>530</b>		<b>535</b>	
<b>5310 Ending Balance</b>					<b>\$ 83</b>		<b>\$ 68</b>		<b>\$ 80</b>		<b>\$ 36</b>		<b>\$ 37</b>		<b>\$ 32</b>	
<b>55% Traditional Capital 5310 Funding</b>					\$ 292		\$ 292		\$ 292		\$ 292		\$ 292		\$ 292	
<b>55% Traditional Capital 5310 Carryover</b>					\$ 764		\$ 68		\$ 55		\$ 66		\$ 32		\$ 32	
<b>55% Traditional Capital 5310 Total Funding</b>					<b>\$ 1,056</b>		<b>\$ 360</b>		<b>\$ 346</b>		<b>\$ 357</b>		<b>\$ 324</b>		<b>\$ 324</b>	
<b>55% Traditional Capital Project Cost</b>					\$ 987		\$ 305		\$ 280		\$ 325		\$ 291		\$ 298	
<b>55% Traditional Capital Remaining Balance</b>					<b>\$ 68</b>		<b>\$ 55</b>		<b>\$ 66</b>		<b>\$ 32</b>		<b>\$ 32</b>		<b>\$ 26</b>	
<b>45% Other/New Freedom 5310 Funding</b>					\$ 239		\$ 239		\$ 239		\$ 239		\$ 239		\$ 239	
<b>45% Other/New Freedom 5310 Carryover</b>					\$ 192		\$ 14		\$ 14		\$ 15		\$ 4		\$ 4	
<b>45% Other/New Freedom 5310 Total Funding</b>					<b>\$ 431</b>		<b>\$ 253</b>		<b>\$ 252</b>		<b>\$ 253</b>		<b>\$ 242</b>		<b>\$ 243</b>	
<b>45% Other/New Freedom Project Cost</b>					\$ 416		\$ 239		\$ 238		\$ 249		\$ 238		\$ 237	
<b>45% Other/New Freedom Remaining Balance</b>					<b>\$ 14</b>		<b>\$ 14</b>		<b>\$ 15</b>		<b>\$ 4</b>		<b>\$ 4</b>		<b>\$ 6</b>	
<b>Inflation Rate (2014)</b>					1.09		1.12		1.15		1.18		1.21		1.24	
<b>Inflation Rate (2015)</b>					1.06		1.09		1.12		1.15		1.18		1.21	