



Metropolitan Area Planning Agency

FY2016-2021 Transportation Improvement Program

Revision Summary - Amendment 9

<u>Control #</u>	<u>Project Name</u>	<u>Lead Agency</u>	<u>Revision Note</u>
NE-00955	Nebraska Statewide Van Pool	NDOR	Program \$48,000 of CMAQ funding and \$48,000 of FTA Sec. 5311 funding in FY2016 for CON, program \$61,800 of CMAQ and \$72,000 of FTA Sec. 5311 funding in FY2017 for CON, and program \$76,320 of CMAQ and \$84,000 of FTA Sec. 5311 funding in FY2018 for CON
Control #	Project Name	Lead Agency	Revision Note
	N-370 & 96th Street Intersection Project	Papillion	Program \$29,520 of HSIP funding in FY2016 for PE-NEPA-FD, program \$23,130 of HSIP funding in FY2017 for PE-NEPA-FD, and program \$195,660 of HSIP funding in FY2017 for UTIL-CON-CE
Control #	Project Name	Lead Agency	Revision Note
NE-22702	72nd & Maple Intersection Improvement	Omaha	Program \$224,143 of HSIP funding in FY2017 for PE-NEPA-FD, program \$208,708 of HSIP funding in FY2018 for ROW, program \$104,342 of HSIP funding in FY2018 for UTIL-CON-CE, and program \$2,742,960 of HSIP funding in FY2019 for UTIL-CON-CE
Control #	Project Name	Lead Agency	Revision Note
MET-11242014-001	Bus Rapid Transit	Metro	Reduce FY2016 FTA 5307 funding to \$1,361,000 for Capital Expenditures, program \$89,000 local funding for Capital Expenditures as Advance Construction in FY2018, and program \$89,000 of TAP-MAPA funding in FY2019 as Advance Construction Conversion
Control #	Project Name	Lead Agency	Revision Note
IA-29499	9th and 10th Street Bridge Replacement	Council Bluffs	Update project location to "In the City of Council Bluffs on Creek Top Road between 9th and 10th Streets including the intersections of 9th and 10th"
Control #	Project Name	Lead Agency	Revision Note
IA-34865	Eastern Hills Drive - Segment C	Council Bluffs	Program \$739,000 of DPS in FY2016 for UTIL-CON-CE and program \$2,500,000 of DPS funding in FY2017 for UTIL-CON-CE
Control #	Project Name	Lead Agency	Revision Note
IA-13414	East Beltway Segments A-D	Council Bluffs	Eliminate FY2016 PE-NEPA-FD phase, eliminate FY2017 ROW phase, and reduce FY2018 DPS funding to \$1,423,000 for UTIL-CON-CE
Control #	Project Name	Lead Agency	Revision Note
	30th Street Road Diet	Omaha	Program \$211,617 of HSIP funding for PE-NEPA-FD in FY2016 and program \$1,561,296 of HSIP funding in FY2019 for UTIL-CON-CE
Control #	Project Name	Lead Agency	Revision Note
NE-22506	24th Street Road Diet	Omaha	Reprogram PE-NEPA-FD phase to FY2018, program \$91,550 of State funding for PE-NEPA-FD in FY2018, reprogram ROW phase to FY2018, reprogram UTIL-CON-CE phase to FY2019, and program \$1,397,550 of state funding for UTIL-CON-CE in FY2019 to merge project with NE-22635



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TIP ID 2016-066		Project Name Nebraska Statewide Van Pool	
Control Number NE-00955			
Lead Agency	NDOR	Project Type	Multi-Modal Improvement
County	Nebraska TMA	Length (mi)	0.00
		Total Project Cost*	\$441.12
Location Statewide (Nebraska)			
Description MPO portion of the statewide van pool contracting opportunity being administered by the Nebraska Department of Roads			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	UTIL-CON-CE	FTA 5311 (FY)	\$60.00	\$48.00	\$0.00	\$12.00
2016	UTIL-CON-CE	CMAQ	\$48.00	\$48.00	\$0.00	\$0.00
2017	UTIL-CON-CE	FTA 5311 (FY)	\$90.00	\$72.00	\$0.00	\$18.00
2017	UTIL-CON-CE	CMAQ	\$61.80	\$61.80	\$0.00	\$0.00
2018	UTIL-CON-CE	FTA 5311 (FY)	\$105.00	\$84.00	\$0.00	\$21.00
2018	UTIL-CON-CE	CMAQ	\$76.32	\$76.32	\$0.00	\$0.00

* Amounts in thousands of U.S. dollars

Revision History

3/31/2016

Program \$48,000 of CMAQ funding and \$48,000 of FTA Sec. 5311 funding in FY2016 for CON, program \$61,800 of CMAQ and \$72,000 of FTA Sec. 5311 funding in FY2017 for CON, and program \$76,320 of CMAQ and \$84,000 of FTA Sec. 5311 funding in FY2018 for CON

Amendment 9





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TIP ID: 2016-067
 Project Name: **N-370 & 96th Street Intersection Project**
 Control Number: [Redacted]
 Lead Agency: Papillion
 Project Type: Intersection
 County: Sarpy
 Length (mi): 0.53
 Total Project Cost*: \$275.90

Location
 At the intersection of 96th Street and N-370 in Papillion

Description
 Addition of a right-turn lane on 96th Street, creation of dual, southbound left-turn lanes, and restriping on N-370 to create dual protected left-turn lane.

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	PE-NEPA-FD	HSIP	\$32.80	\$29.52	\$0.00	\$3.28
2017	PE-NEPA-FD	HSIP	\$25.70	\$23.13	\$0.00	\$2.57
2017	UTIL-CON-CE	HSIP	\$217.40	\$195.66	\$0.00	\$21.74

* Amounts in thousands of U.S. dollars

Revision History

3/31/2016 **Amendment 9**
 Program \$29,520 of HSIP funding in FY2016 for PE-NEPA-FD, program \$23,130 of HSIP funding in FY2017 for PE-NEPA-FD, and program \$195,660 of HSIP funding in FY2017 for UTIL-CON-CE



TIP ID	Project Name					
2016-068	72nd & Maple Intersection Improvement					
Control Number						
NE-22702						
Lead Agency	Omaha	Project Type	Intersection			
County	Douglas	Length (mi)	0.45	Total Project Cost*	\$3,619.50	
Location						
At the intersection of 72nd Street and Maple Street in Omaha						
Description						
Construction of dual left-turn lanes on N-64 (Maple Street) at the intersection of 72nd and Maple.						

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	PE-NEPA-FD	HSIP	\$249.05	\$224.14	\$0.00	\$24.91
2018	ROW	HSIP	\$231.90	\$208.71	\$0.00	\$23.19
2018	UTIL-CON-CE	HSIP	\$115.94	\$104.34	\$0.00	\$11.59
2019	UTIL-CON-CE	HSIP	\$3,022.61	\$2,742.96	\$0.00	\$279.65

* Amounts in thousands of U.S. dollars

Revision History

3/31/2016 **Amendment 9**
 Program \$224,143 of HSIP funding in FY2017 for PE-NEPA-FD, program \$208,708 of HSIP funding in FY2018 for ROW, program \$104,342 of HSIP funding in FY2018 for UTIL-CON-CE, and program \$2,742,960 of HSIP funding in FY2019 for UTIL-CON-CE





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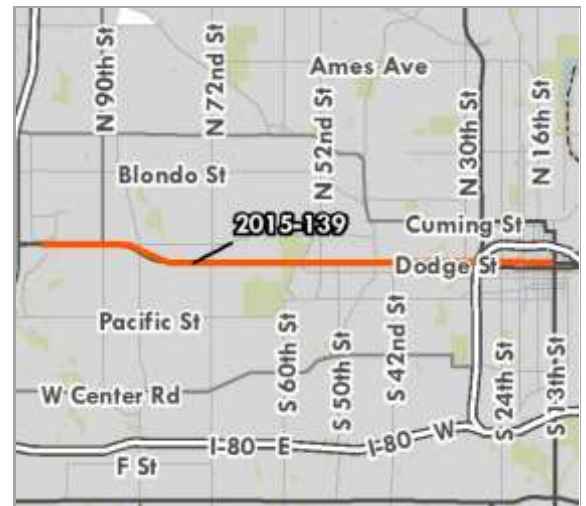
TIP ID	Project Name					
2015-139	Bus Rapid Transit					
Control Number						
MET-11242014-001						
Lead Agency	Metro	Project Type	Transit Capital			
County	Douglas	Length (mi)	7.00	Total Project Cost*	\$36,089.25	
Location	Along Dodge/Farnham corridor, from Westroads Mall					
Description	Construction of Bus Rapid Transit facilities on Dodge corridor and purchase of transit buses					

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	Capital Expenditures	FTA 5307 (FY16)	\$1,701.25	\$1,361.00	\$0.00	\$340.25
2016	Capital Expenditures	FTA 5307 (FY16)	\$1,250.00	\$1,000.00	\$0.00	\$250.00
2016	Capital Expenditures	TIGER VI (FTA)	\$32,960.00	\$14,960.00	\$0.00	\$18,000.00
2018	Capital Expenditures (A	Local	\$89.00	\$0.00	\$0.00	\$89.00
2019	AC Conversion	TAP-MAPA	\$89.00	\$89.00	\$0.00	\$0.00

* Amounts in thousands of U.S. dollars

Revision History

10/29/2015	Amendment 2
Transfer \$1,000,000 of CMAQ funding to Section 5307 funding	
10/29/2015	Amendment 4
Program \$14,960,000 of FY2014 TIGER 6 funding in FY2016 for Capital and transfer \$1,450,000 of FY2016 TAP-MAPA funding to Section 5307 for Capital	
3/31/2016	Amendment 9
Reduce FY2016 FTA 5307 funding to \$1,361,000 for Capital Expenditures, program \$89,000 local funding for Capital Expenditures as Advance Construction in FY2018, and program \$89,000 of TAP-MAPA funding in FY2019 as Advance Construction Conversion	





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TIP ID	Project Name					
2015-072	9th and 10th Street Bridge Replacement					
Control Number						
IA-29499						
Lead Agency	Council Bluffs	Project Type	Bridge			
County	Pottawattamie	Length (mi)	0.10	Total Project Cost*	\$2,814.20	
Location						
In the City of Council Bluffs on Creek Top Road between 9th and 10th Streets including the intersections of 9th and 10th						
Description						
Removal and replacement of Indian Creek Culvert between 9th and 10th Streets. Project BROS-1642(664)-8J-78.						

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	UTIL-CON-CE	STP-State	\$2,814.20	\$2,000.00	\$0.00	\$814.20

* Amounts in thousands of U.S. dollars

Revision History

- 2/25/2016** **Amendment 8**
 Program \$2,000,000 of STP-State funding in FY2016 for UTIL-CON-CE
- 3/31/2016** **Amendment 9**
 Update project location to "In the City of Council Bluffs on Creek Top Road between 9th and 10th Streets including the intersections of 9th and 10th"



TIP ID 2016-069		Project Name Eastern Hills Drive - Segment C	
Control Number IA-34865			
Lead Agency	Council Bluffs	Project Type	Road Widening
County	Pottawattamie	Length (mi)	0.00
		Total Project Cost*	\$4,050.00
Location Eastern Hills Dr from Cedarbrook Drive to Cedar Lane and Cedar Lane from approx 2000' W to Eastern Hills Drive			
Description Widening of roadway to 4-lanes			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	UTIL-CON-CE	DPS	\$925.00	\$739.00	\$0.00	\$186.00
2017	UTIL-CON-CE	DPS	\$3,125.00	\$2,500.00	\$0.00	\$625.00

* Amounts in thousands of U.S. dollars

Revision History

3/31/2016 **Amendment 9**
 Program \$739,000 of DPS in FY2016 for UTIL-CON-CE and program \$2,500,000 of DPS funding in FY2017 for UTIL-CON-CE





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TIP ID		Project Name	
2015-045		East Beltway Segments A-D	
Control Number			
IA-13414			
Lead Agency	Council Bluffs	Project Type	Road Widening
County	Pottawattamie	Length (mi)	3.00
		Total Project Cost*	\$12,871.00
Location			
US-6 to IA-92			
Description			
Construct/Widen to 4-lane urban divided with turn lanes			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	PE-NEPA-FD	STP-MAPA	\$197.50	\$158.00	\$0.00	\$39.50
2017	ROW	STP-MAPA	\$11.00	\$8.50	\$0.00	\$2.50
2018	PE-NEPA-FD	STP-MAPA	\$418.75	\$335.00	\$0.00	\$83.75
2018	ROW	STP-MAPA	\$123.00	\$98.00	\$0.00	\$25.00
2018	UTIL-CON-CE	DPS	\$1,778.75	\$1,423.00	\$0.00	\$355.75
2018	UTIL-CON-CE	STP-MAPA	\$3,653.00	\$2,922.00	\$0.00	\$731.00
2019	PE-NEPA-FD	STP-MAPA	\$314.00	\$251.00	\$0.00	\$63.00
2019	UTIL-CON-CE	STP-MAPA	\$1,514.00	\$1,211.00	\$0.00	\$303.00
2020	ROW	STP-MAPA	\$160.00	\$128.00	\$0.00	\$32.00
2020	UTIL-CON-CE	STP-MAPA	\$2,924.00	\$2,339.00	\$0.00	\$585.00
2021	UTIL-CON-CE	STP-MAPA	\$1,777.00	\$1,421.00	\$0.00	\$356.00

* Amounts in thousands of U.S. dollars

Revision History

3/31/2016

Eliminate FY2016 PE-NEPA-FD phase, eliminate FY2017 ROW phase, and reduce FY2018 DPS funding to \$1,423,000 for UTIL-CON-CE

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TIP ID		Project Name	
2016-070		30th Street Road Diet	
Control Number			
Lead Agency	Omaha	Project Type	Multi-Modal Improvement
County	Douglas	Length (mi)	2.15
		Total Project Cost*	\$3,298.96
Location			
On 30th Street, from Cuming Street to Ames Street			
Description			
Restriping of the roadway to three lanes and striping of bicycle lanes			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	PE-NEPA-FD	HSIP	\$266.40	\$211.62	\$0.00	\$54.78
2019	UTIL-CON-CE	HSIP	\$3,032.56	\$1,561.30	\$0.00	\$1,471.26

* Amounts in thousands of U.S. dollars

Revision History

3/31/2016 **Amendment 9**
 Program \$211,617 of HSIP funding for PE-NEPA-FD in FY2016 and program \$1,561,296 of HSIP funding in FY2019 for UTIL-CON-CE



TIP ID	Project Name				
2015-065	24th Street Road Diet				
Control Number					
NE-22506					
Lead Agency	Omaha	Project Type	Multi-Modal Improvement		
County	Douglas	Length (mi)	2.75	Total Project Cost*	\$4,908.20

Location
 From L Street to Leavenworth Street.

Description
 Reduce excess capacity with 4-lane to 3-lane road diet and facilitate multi-modal options.

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2018	PE-NEPA-FD	HSIP	\$422.56	\$297.91	\$91.55	\$33.10
2018	ROW	HSIP	\$79.00	\$71.10	\$0.00	\$7.90
2019	UTIL-CON-CE	HSIP	\$4,406.64	\$2,708.18	\$1,397.55	\$300.91

* Amounts in thousands of U.S. dollars

Revision History

- 10/29/2015** **Amendment 1**
 Eliminate FY2017 TAP-MAPA funding; program \$297,909 of HSIP funding in FY2016 for PE-NEPA-FD, program \$71,100 of HSIP funding in FY2017 for ROW, and program \$2,639,327 of HSIP funding in FY2018 for CON
- 12/21/2015** **Administrative Modification 5**
 HSIP funding increased in FY2018 to \$2,708,179 for UTIL-CON-CE
- 3/31/2016** **Amendment 9**
 Reprogram PE-NEPA-FD phase to FY2018, program \$91,550 of State funding for PE-NEPA-FD in FY2018, reprogram ROW phase to FY2018, reprogram UTIL-CON-CE phase to FY2019, and program \$1,397,550 of state funding for UTIL-CON-CE in FY2019 to merge project with NE-22635

