



**Metropolitan Area Planning Agency
FY2016-2021 Transportation Improvement Program**

Revision Summary - Amendment 4

<u>Control #</u>	<u>Project Name</u>	<u>Lead Agency</u>	<u>Revision Note</u>
MET-11242014-001	Bus Rapid Transit	Metro	Program \$14,960,000 of FY2014 TIGER 6 funding in FY2016 for Capital and transfer \$1,450,000 of FY2016 TAP-MAPA funding to Section 5307 for Capital



Metropolitan Area Planning Agency
FY2016-2021 Transportation Improvement Program

TIP ID		Project Name			
2015-139		Bus Rapid Transit			
Control Number					
MET-11242014-001					
Lead Agency	Metro	Project Type	Transit Capital		
County	Douglas	Length (mi)	7.00	Total Project Cost*	\$36,022.50

Location
 Along Dodge/Farnham corridor, from Westroads Mall

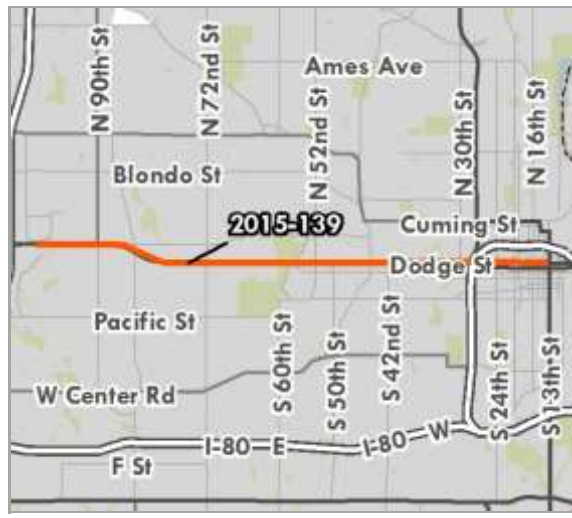
Description
 Construction of Bus Rapid Transit facilities on Dodge corridor and purchase of transit buses

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	Capital Expenditures	FTA 5307 (FY16)	\$1,812.50	\$1,450.00	\$0.00	\$362.50
2016	Capital Expenditures	FTA 5307 (FY16)	\$1,250.00	\$1,000.00	\$0.00	\$250.00
2016	Capital Expenditures	TIGER VI (FTA)	\$32,960.00	\$14,960.00	\$0.00	\$18,000.00

* Amounts in thousands of U.S. dollars

Revision History

10/29/2015	Amendment 2
Transfer \$1,000,000 of CMAQ funding to Section 5307 funding	
10/29/2015	Amendment 4
Program \$14,960,000 of FY2014 TIGER 6 funding in FY2016 for Capital and transfer \$1,450,000 of FY2016 TAP-MAPA funding to Section 5307 for Capital	



REVISED FY 16 TIP Amendments 2, 4, 5
Table 5.4 - Metro Program of Projects Tables

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2016 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$5,219.20	\$1,900.00	\$15,658.43	\$22,777.63
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$4,434.50	\$0.00	\$782.56	\$5,217.06
Capital Expenditures	Omaha UZA/NE	Support Equipment/Facilities, Planning, Capitalized Operations	METRO	Sec. 5307	\$2,234.23	\$0.00	\$558.56	\$2,792.78
Capital Expenditures	Omaha UZA/NE	Bike/Ped Access	METRO	Sec. 5307	\$735.00	\$0.00	\$183.75	\$918.75
Capital Expenditures	Omaha UZA/NE	BRT	METRO	TIGER VI	\$14,960.00	\$0.00	\$18,000.00	\$32,960.00
Capital Expenditures	Omaha UZA/NE	BRT	METRO	CMAQ	\$1,000.00	\$0.00	\$250.00	\$1,250.00
Capital Expenditures	Omaha UZA/NE	BRT	METRO	TAP	\$1,450.00	\$0.00	\$362.50	\$1,812.50
Capital Expenditures	Omaha UZA/NE	Replace Fuel Tanks	METRO	Sec. 5339	\$600.00	\$0.00	\$150.00	\$750.00
Capital Expenditures	Omaha UZA	BRT Rolling Stock	METRO	Sec. 5339	\$903.87	\$0.00	\$159.51	\$1,063.38
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5339	\$1,011.51	\$0.00	\$178.50	\$1,190.01

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2017 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$5,372.64	\$1,710.00	\$16,128.18	\$23,210.82
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$361.25	\$0.00	\$63.75	\$425.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$2,351.93	\$0.00	\$587.98	\$2,939.92
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$850.25	\$0.00	\$150.04	\$1,000.29
Capital Expenditures	Omaha UZA	BRT Rolling Stock	METRO	Sec. 5339	\$55.83	\$0.00	\$9.85	\$65.68

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2018 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$5,516.68	\$1,539.00	\$16,612.03	\$23,667.71
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$379.10	\$0.00	\$66.90	\$446.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$2,357.22	\$0.00	\$589.31	\$2,946.53
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$956.25	\$0.00	\$168.75	\$1,125.00

Table 5.4 - Metro Program of Projects Tables (continued)

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2019 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$5,757.28	\$1,385.10	\$17,110.39	\$24,252.77
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$263.50	\$0.00	\$46.50	\$310.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$2,402.74	\$0.00	\$600.69	\$3,003.43
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$959.19	\$0.00	\$169.27	\$1,128.46

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2020 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$5,904.08	\$1,246.59	\$17,623.70	\$24,774.37
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$260.95	\$0.00	\$46.05	\$307.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$2,432.42	\$0.00	\$608.11	\$3,040.53
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$978.38	\$0.00	\$172.65	\$1,151.03

METRO TRANSPORTATION IMPROVEMENT PROGRAM								
Calendar Year 2021 Element								
Project	Location	Improvement Type	Jurisdiction	Federal Funding Source	Federal	State	Local	Total
Maintenance of Existing Services	Omaha UZA/NE		METRO	Sec. 5307	\$5,887.48	\$1,121.93	\$18,152.41	\$25,161.82
Maintenance of Existing Services	Omaha UZA/IA		METRO	Sec. 5307	\$273.00	\$175.00	\$704.00	\$1,152.00
Capital Expenditures	Omaha UZA	Revenue Rolling Stock	METRO	Sec. 5307	\$384.20	\$0.00	\$67.80	\$452.00
Capital Expenditures	Omaha UZA/NE	Support Equipment, Facilities, Planning & Capitalized Operations	METRO	Sec. 5307	\$2,503.19	\$0.00	\$625.80	\$3,128.98
Capital Expenditures	Omaha UZA/NE	Revenue Rolling Stock	METRO	Sec. 5339	\$997.95	\$0.00	\$176.11	\$1,174.05