

Unified Planning Work Program (UPWP)

Amendment 1 Narrative Memo



On August 13, 2024, FHWA issued a clarified waiver of the Non-Federal Match for State Planning and Research and Metropolitan Planning Funds in Support of Complete Streets Planning Activities (BIL § 11206). Below is a proposed mapping of the existing FY 2025 Unified Planning Work Program (UPWP) elements to a set of combined categories. This mapping provides a general case for how time codes and effort will be combined to better align with the Federal Clarification regarding Complete Street Activities which are defined by FHWA to be:

An activity referred to in subsection (b) is an activity to increase safe and accessible options for multiple travel modes for people of all ages and abilities, which, if permissible under applicable State and local laws, may include—

1. adoption of Complete Streets standards or policies;
2. development of a Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, or accessibility of a street;
3. development of transportation plans—
 - a. to create a network of active transportation facilities, including sidewalks, bikeways, or pedestrian and bicycle trails, to connect neighborhoods with destinations such as workplaces, schools, residences, businesses, recreation areas, healthcare and child care services, or other community activity centers;
 - b. to integrate active transportation facilities with public transportation service or improve access to public transportation;
 - c. to create multi use active transportation infrastructure facilities, including bikeways or pedestrian and bicycle trails, that make connections within or between communities;
 - d. to increase public transportation ridership; and
 - e. to improve the safety of bicyclists and pedestrians;
4. regional and mega regional planning to address travel demand and capacity constraints through alternatives to new highway capacity, including through intercity passenger rail; and
5. development of transportation plans and policies that support transit-oriented development.

The Complete Streets category would be created through a combination of 1) existing Heartland 2050 Implementation Activities and 2) specific work activities from the existing UPWP narrative.

| | |
|--|--|
| MPO Management & Administration | 200 – Work Program & Federal Assurances |
| | 210 – Board & Committee Support |
| | 240 – Communications & Community Relations (10%) |
| | 280 – Training & Education |
| | 290 – Transportation Management |

| | |
|--|---|
| Regional Transportation Planning | 220 – Regional Transportation Planning |
| | 240 – Communications & Community Relations (30%) |
| | 250 – Regional Data, Mapping & Forecasting (50%) |
| Transportation Improvement Program (TIP) & Local Projects | 230 – Transportation Improvement Program (TIP) & Local Projects |
| | 240 – Communications & Community Relations (30%) |
| | 250 – Regional Data, Mapping & Forecasting (50%) |
| | 300 – Membership Services |
| | 310 – Local and Partner Planning Support |
| Complete Streets Planning | [Specific Projects, Trainings & Tasks] |
| | 240 – Communications & Community Relations (30%) |
| | 260 – Environment & Energy (generally) |
| | 270 – Heartland 2050 Implementation (RPAC, Housing/Dev, Infra, Mini-Grants) |

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(FINAL) MAPA - FY 2025 Unified Planning Work Program (UPWP) Budget Table (5-23-24)

| | FY25 NDOT | | | | | FY25 Iowa DOT | | | | | USDOT | FTA | Total Transportation Funding | Hours |
|--|---|------------------|-------------------|-------------------|---------------------|-------------------|------------------|------------------|-------------|-------------------|-------------------|---------------------|------------------------------|---------------|
| | FHWA PL | Complete Streets | FTA 5305d | CMAQ | FHWA - STBG | FHWA PL | Complete Streets | FTA 5305d | CMAQ | FHWA - STBG | SS4A | 5310 | | |
| Federal Funds FY25 | 1,687,673 | 74,432 | 511,919 | - | 532,000 | 140,570 | 3,604 | 51,163 | - | 350,000 | - | 647,530 | 3,998,890 | |
| Federal Funds FY23 Carry-over | 164,958 | - | - | 530,344 | 540,000 | - | - | - | - | - | 625,000 | 233,000 | 2,093,302 | |
| UPWP FY25 Federal Funds | 1,852,630 | 74,432 | 511,919 | 530,344 | 1,072,000 | 140,570 | 3,604 | 51,163 | - | 350,000 | 625,000 | 880,530 | 6,092,192 | |
| Direct Labor | BEFORE | | | | | | | | | | | | | |
| Fringe / Payroll Additive | | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | | |
| Direct Non-Labor | | | | | | | | | | | | | | |
| Contracts / Subrecipients | | | | | | | | | | | | | | |
| Total UPWP Budget | BEFORE | | | | | | | | | | | | | |
| MAPA Activities | (Fed+Match) | (Fed only) | (Fed+Match) | (Fed+Match) | (Fed+Match) | (Fed+Match) | (Fed only) | (Fed+Match) | - | (Fed+Match) | (Fed+Match) | (Fed+Match) | | |
| 200 UPWP and Federal Assurances | \$ 21,872 | \$ - | \$ 4,636 | \$ - | \$ - | \$ 1,401 | \$ - | \$ 1,128 | \$ - | \$ - | \$ - | \$ 618 | \$ 29,656 | 295 |
| 210 Board and Committee Support | \$ 178,114 | \$ - | \$ 37,721 | \$ - | \$ - | \$ 6,826 | \$ - | \$ 5,496 | \$ - | \$ - | \$ - | \$ 5,030 | \$ 233,187 | 2,317 |
| 220 Regional Transportation Planning | \$ 299,925 | \$ 74,432 | \$ 63,517 | \$ - | \$ - | \$ 6,192 | \$ 3,604 | \$ 4,986 | \$ - | \$ - | \$ 40,169 | \$ 8,471 | \$ 501,295 | 4,980 |
| 230 TIP and Local Projects | \$ 213,953 | \$ - | \$ 45,308 | \$ - | \$ - | \$ 7,024 | \$ - | \$ 5,655 | \$ - | \$ - | \$ - | \$ 6,043 | \$ 277,983 | 2,762 |
| 240 Communication and Public Involvement | \$ 352,042 | \$ - | \$ 84,712 | \$ - | \$ - | \$ 13,325 | \$ - | \$ 10,729 | \$ - | \$ - | \$ 25,106 | \$ 9,942 | \$ 495,856 | 4,926 |
| 250 Regional Data, Mapping & Forecasting | \$ 280,291 | \$ - | \$ 59,355 | \$ - | \$ - | \$ 13,307 | \$ - | \$ 10,714 | \$ - | \$ - | \$ 5,021 | \$ 9,499 | \$ 378,186 | 3,757 |
| 260 Environment and Energy | \$ 12,488 | \$ - | \$ 3,986 | \$ 10,000 | \$ - | \$ 653 | \$ - | \$ 526 | \$ - | \$ - | \$ - | \$ 526 | \$ 27,889 | 277 |
| 270 Heartland 2050 - Transportation Eligible | \$ 189,591 | \$ - | \$ 61,137 | \$ - | \$ 70,000 | \$ 4,832 | \$ - | \$ 3,891 | \$ - | \$ - | \$ - | \$ 6,523 | \$ 335,974 | 3,338 |
| 280 Training and Education | \$ 106,977 | \$ - | \$ 26,054 | \$ - | \$ - | \$ 5,656 | \$ - | \$ 4,554 | \$ - | \$ - | \$ - | \$ 1,511 | \$ 144,750 | 1,438 |
| 290 Management | \$ 142,112 | \$ - | \$ 34,607 | \$ - | \$ - | \$ 3,851 | \$ - | \$ 3,101 | \$ - | \$ - | \$ 30,127 | \$ 2,007 | \$ 215,804 | 2,144 |
| 300 Membership Services | \$ 7,236 | \$ - | \$ 1,765 | \$ - | \$ - | \$ 478 | \$ - | \$ 385 | \$ - | \$ - | \$ - | \$ 123 | \$ 9,987 | 99 |
| Subtotal MAPA Activities - Federal Share | \$ 1,581,680 | \$ 74,432 | \$ 422,799 | \$ 8,000 | \$ 56,000 | \$ 63,545 | \$ 3,604 | \$ 51,163 | \$ - | \$ - | \$ 80,338 | \$ 50,000 | \$ 2,391,561 | |
| Subtotal MAPA Activities - Local / Matching Share | \$ 222,921 | \$ - | \$ - | \$ 2,000 | \$ 14,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,085 | \$ - | \$ 259,005 | |
| Subtotal MAPA Activities | \$ 1,804,601 | \$ 74,432 | \$ 422,799 | \$ 10,000 | \$ 70,000 | \$ 63,545 | \$ 3,604 | \$ 51,163 | \$ - | \$ - | \$ 100,423 | \$ 50,000 | \$ 2,650,566 | 26,334 |
| Contracts and Subrecipients | (Contract and Subrecipients amounts below include Federal funds + matching funds) | | | | | | | | | | | | | |
| 220 LRTP Survey (100/0) | 45,000 | - | - | - | - | - | - | - | - | - | - | - | 45,000 | |
| 220 Safe Streets for All (80/20) | - | - | - | - | - | - | - | - | - | - | 680,827 | - | 680,827 | |
| 220 Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | - | - | - | - | - | - | - | 437,500 | |
| 250 On-Call Modeling (100/0) | 98,804 | - | - | - | - | - | - | - | - | - | - | - | 98,804 | |
| 250 Traffic Data Services (100/0) | 40,000 | - | - | - | - | 10,000 | - | - | - | - | - | - | 50,000 | |
| 260 Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | 652,930 | - | - | - | - | - | - | - | - | 652,930 | |
| 270 Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | 1,270,000 | - | - | - | - | - | - | - | 1,270,000 | |
| 310 Planning Local Subrecipients (70/30) | 195,923 | - | 127,315 | - | - | 95,750 | - | - | - | - | - | - | 418,988 | |
| 310 5310 Subrecipients (50/50) | - | - | - | - | - | - | - | - | - | - | - | 1,661,060 | 1,661,060 | |
| 310 Aerial Photography for MAPA Activities (0/100) | 131,460 | - | 89,800 | - | - | 6,400 | - | 12,800 | - | - | - | - | 240,460 | |
| Subtotal Contracts & Subrecipients - Federal Share | \$ 270,950 | \$ - | \$ 89,121 | \$ 522,344 | \$ 1,016,000 | \$ 77,025 | \$ - | \$ - | \$ - | \$ 350,000 | \$ 544,662 | \$ 830,530 | \$ 3,700,631 | |
| Subtotal Contracts & Subrecipients - Match Funds | \$ 240,237 | \$ - | \$ 127,995 | \$ 130,586 | \$ 254,000 | \$ 35,125 | \$ - | \$ 12,800 | \$ - | \$ 87,500 | \$ 136,165 | \$ 830,530 | \$ 1,854,938 | |
| Subtotal Contracts & Subrecipients | \$ 511,187 | \$ - | \$ 217,115 | \$ 652,930 | \$ 1,270,000 | \$ 112,150 | \$ - | \$ 12,800 | \$ - | \$ 437,500 | \$ 680,827 | \$ 1,661,060 | \$ 5,555,569 | - |
| MAPA TOTAL | | | | | | | | | | | | | | |
| Total Federal Share | \$ 1,852,630 | \$ 74,432 | \$ 511,919 | \$ 530,344 | \$ 1,072,000 | \$ 140,570 | \$ 3,604 | \$ 51,163 | \$ - | \$ 350,000 | \$ 625,000 | \$ 880,530 | \$ 6,092,192 | |
| Total Local / Matching Share | \$ 463,158 | \$ - | \$ 127,995 | \$ 132,586 | \$ 268,000 | \$ 35,125 | \$ - | \$ 12,800 | \$ - | \$ 87,500 | \$ 156,250 | \$ 830,530 | \$ 2,113,943 | |
| Total Activities | \$ 2,315,788 | \$ 74,432 | \$ 639,914 | \$ 662,930 | \$ 1,340,000 | \$ 175,695 | \$ 3,604 | \$ 63,963 | \$ - | \$ 437,500 | \$ 781,250 | \$ 1,711,060 | \$ 8,206,135 | |
| Match % | 20.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 0.0% | 20.0% | 0.0% | 20.0% | 20.0% | 48.5% | 25.8% | |
| Match Sources | | | | | | | | | | | | | | |
| State Funding (including HSIP-SWAP) | - | - | - | - | - | - | - | - | - | - | 12,000 | - | 12,000 | |
| Local/Subrecipient 3rd party in-kind match | 58,777 | - | 38,195 | - | - | 28,725 | - | - | - | - | - | 830,530 | 956,226 | |
| Match Contributions to MAPA (Partners) | 50,000 | - | - | 130,586 | 254,000 | - | - | - | - | 87,500 | 65,000 | - | 587,086 | |
| MAPA Cash (TIP Fees, Dues, Reserves, etc.) | 222,921 | - | - | 2,000 | 14,000 | - | - | - | - | - | 79,250 | - | 318,171 | |
| Aerial Photography (MPO) | 131,460 | - | 89,800 | - | - | 6,400 | - | 12,800 | - | - | - | - | 240,460 | |
| Total of Match Sources | 463,158 | - | 127,995 | 132,586 | 268,000 | 35,125 | - | 12,800 | - | 87,500 | 156,250 | 830,530 | 2,113,943 | |

*Aerial Photography Contract Surplus, available for additional programming.

(Amendment 1) MAPA - FY 2025 Unified Planning Work Program (UPWP) Budget Table (12-12-24)

| | FY25 NDOT | | | | | FY25 Iowa DOT | | | | | USDOT | FTA | Total Transportation Funding | Hours | |
|--|-------------------|---------------------|-------------------|-------------------|---------------------|------------------|-------------------|------------------|-------------|-------------------|-------------------|---------------------|------------------------------|---------------|-------|
| | 100/0 | 80/20 | 80/20 | 80/20 | 80/20 | 100/0 | 80/20 | 80/20 | 80/20 | 80/20 | 80/20 | 80/20 | | | 80/20 |
| | Complete Streets | FHWA PL | FTA 5305d | CMAQ | FHWA - STBG | Complete Streets | FHWA PL | FTA 5305d | CMAQ | FHWA - STBG | SS4A | 5310 | | | |
| Federal Funds FY25 | 350,000 | 1,412,105 | 516,875 | - | 532,000 | 10,000 | 134,174 | 51,163 | - | 350,000 | - | 647,530 | 4,003,847 | | |
| Federal Funds FY24 Carry-over | - | 164,957 | 123,897 | 530,344 | 540,000 | - | - | - | - | - | 625,000 | 233,000 | 2,217,198 | | |
| UPWP FY25 Federal Funds | 350,000 | 1,577,062 | 640,772 | 530,344 | 1,072,000 | 10,000 | 134,174 | 51,163 | - | 350,000 | 625,000 | 880,530 | 6,221,045 | | |
| Direct Labor | AFTER | | | | | | | | | | | | | | |
| Fringe / Payroll Additive | | | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | | | |
| Direct Non-Labor | | | | | | | | | | | | | | | |
| Contracts / Subrecipients | | | | | | | | | | | | | | | |
| Total UPWP Budget | | | | | | | | | | | | | | | |
| MAPA Activities | (Fed only) | (Fed+Match) | (Fed+Match) | (Fed+Match) | (Fed+Match) | (Fed only) | (Fed+Match) | (Fed+Match) | - | (Fed+Match) | (Fed+Match) | (Fed+Match) | | | |
| 210 MPO Management & Administration | \$ - | \$ 367,993 | \$ 145,350 | \$ - | \$ - | \$ - | \$ 13,037 | \$ 12,791 | \$ - | \$ - | \$ 31,875 | \$ 10,000 | \$ 581,046 | 5,578 | |
| 220 Regional Transportation Planning | \$ - | \$ 588,789 | \$ 232,560 | \$ - | \$ - | \$ - | \$ 19,817 | \$ 19,442 | \$ - | \$ - | \$ 74,375 | \$ 40,000 | \$ 974,982 | 9,360 | |
| 230 TIP and Local Projects | \$ - | \$ 515,190 | \$ 203,490 | \$ - | \$ - | \$ - | \$ 19,295 | \$ 18,930 | \$ - | \$ - | \$ - | \$ - | \$ 756,906 | 7,267 | |
| 240 Complete Streets Planning | \$ 350,000 | \$ - | \$ - | \$ - | \$ 70,000 | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 430,000 | 4,128 | |
| Subtotal MAPA Activities - Federal Share | \$ 350,000 | \$ 1,315,894 | \$ 551,651 | \$ - | \$ 56,000 | \$ 10,000 | \$ 52,149 | \$ 51,163 | \$ - | \$ - | \$ 85,000 | \$ 50,000 | \$ 2,521,858 | | |
| Subtotal MAPA Activities - Local / Matching Share | \$ - | \$ 156,078 | \$ 29,748 | \$ - | \$ 14,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 21,250 | \$ - | \$ 221,077 | | |
| Subtotal MAPA Activities | \$ 350,000 | \$ 1,471,973 | \$ 581,400 | \$ - | \$ 70,000 | \$ 10,000 | \$ 52,149 | \$ 51,163 | \$ - | \$ - | \$ 106,250 | \$ 50,000 | \$ 2,742,934 | 26,334 | |
| Contracts and Subrecipients | | | | | | | | | | | | | | | |
| 220 Traffic Data Services (100/0) | - | 40,000 | - | - | - | - | 10,000 | - | - | - | - | - | 50,000 | | |
| 220 LRTP Survey / Iowa Trails Survey | - | 40,000 | - | - | - | - | 5,000 | - | - | - | - | - | 45,000 | | |
| 220 On-Call Modeling | - | 98,804 | - | - | - | - | - | - | - | - | - | - | 98,804 | | |
| 220 Regional Freight Plan (80/20) | - | - | - | - | 380,000 | - | - | - | - | - | - | - | 380,000 | | |
| 230 Planning Local Subrecipients (70/30) | - | 189,091 | 127,315 | - | - | - | 95,750 | - | - | - | - | - | 412,156 | | |
| 230 5310 Subrecipients (50/50) | - | - | - | - | - | - | - | - | - | - | - | 1,661,060 | 1,661,060 | | |
| 230 Aerial Photography for MAPA Activities (0/100) | - | 131,460 | 92,250 | - | - | - | 4,800 | 12,800 | - | - | - | - | 241,310 | | |
| 240 Safe Streets for All (80/20) | - | - | - | - | - | - | - | - | - | 675,000 | - | - | 675,000 | | |
| 240 Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | - | - | - | - | - | - | - | 437,500 | | |
| 240 Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | 890,000 | - | - | - | - | - | - | - | 890,000 | | |
| 240 Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | 662,930 | - | - | - | - | - | - | - | - | 662,930 | | |
| Subtotal Contracts & Subrecipients - Federal Share | \$ - | \$ 261,168 | \$ 89,121 | \$ 530,344 | \$ 1,016,000 | \$ - | \$ 82,025 | \$ - | \$ - | \$ 350,000 | \$ 540,000 | \$ 830,530 | \$ 3,699,187 | | |
| Subtotal Contracts & Subrecipients - Match Funds | \$ - | \$ 238,187 | \$ 130,445 | \$ 132,586 | \$ 254,000 | \$ - | \$ 33,525 | \$ 12,800 | \$ - | \$ 87,500 | \$ 135,000 | \$ 830,530 | \$ 1,854,573 | | |
| Subtotal Contracts & Subrecipients | \$ - | \$ 499,355 | \$ 219,565 | \$ 662,930 | \$ 1,270,000 | \$ - | \$ 115,550 | \$ 12,800 | \$ - | \$ 437,500 | \$ 675,000 | \$ 1,661,060 | \$ 5,553,760 | - | |
| MAPA TOTAL | | | | | | | | | | | | | | | |
| Total Federal Share | \$ 350,000 | \$ 1,577,062 | \$ 640,772 | \$ 530,344 | \$ 1,072,000 | \$ 10,000 | \$ 134,174 | \$ 51,163 | \$ - | \$ 350,000 | \$ 625,000 | \$ 880,530 | \$ 6,221,045 | | |
| Total Local / Matching Share | \$ - | \$ 394,266 | \$ 160,193 | \$ 132,586 | \$ 268,000 | \$ - | \$ 33,525 | \$ 12,800 | \$ - | \$ 87,500 | \$ 156,250 | \$ 830,530 | \$ 2,075,649 | | |
| Total Activities | \$ 350,000 | \$ 1,971,328 | \$ 800,965 | \$ 662,930 | \$ 1,340,000 | \$ 10,000 | \$ 167,699 | \$ 63,963 | \$ - | \$ 437,500 | \$ 781,250 | \$ 1,711,060 | \$ 8,296,694 | | |
| Match % | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 0.0% | 20.0% | 20.0% | 0.0% | 20.0% | 20.0% | 48.5% | 25.0% | | |
| Match Sources | | | | | | | | | | | | | | | |
| State Funding (including HSIP-SWAP) | - | - | - | - | - | - | - | - | - | - | 12,000 | - | 12,000 | | |
| Local/Subrecipient 3rd party in-kind match | - | 56,727 | 38,195 | - | - | - | 28,725 | - | - | - | - | 830,530 | 954,177 | | |
| Match Contributions to MAPA (Partners) | - | 50,000 | - | 132,586 | 254,000 | - | - | - | - | 87,500 | 65,625 | - | 589,711 | | |
| MAPA Cash (TIP Fees, Dues, Reserves, etc.) | - | 156,078 | 29,748 | - | 14,000 | - | - | - | - | - | 78,625 | - | 278,452 | | |
| Aerial Photography (MPO) | - | 131,460 | 92,250 | - | - | - | 4,800 | 12,800 | - | - | - | - | 241,310 | | |
| Total of Match Sources | - | 394,266 | 160,193 | 132,586 | 268,000 | - | 33,525 | 12,800 | - | 87,500 | 156,250 | 830,530 | 2,075,649 | | |

Note: All values are computed to the hundredth (cents) place but are rounded for viewing purposes, which may cause sums to appear with variances of +/- \$1.

(Amendment 1) MAPA - FY 2025 Unified Planning Work Program (UPWP) Budget Table (12-12-24)

| | FY25 NDOT | | | | | FY25 Iowa DOT | | | | | USDOT | FTA | Total Transportation Funding | Hours |
|--|-------------------|---------------------|-------------------|-------------------|---------------------|------------------|-------------------|------------------|-------------|-------------------|-------------------|---------------------|------------------------------|---------------|
| | 100/0 | 80/20 | 80/20 | 80/20 | 80/20 | 100/0 | 80/20 | 80/20 | 80/20 | 80/20 | 80/20 | 80/20 | | |
| | Complete Streets | FHWA PL | FTA 5305d | CMAQ | FHWA - STBG | Complete Streets | FHWA PL | FTA 5305d | CMAQ | FHWA - STBG | SS4A | 5310 | | |
| Federal Funds FY25 | 350,000 | 1,412,105 | 516,875 | - | 532,000 | 10,000 | 134,174 | 51,163 | - | 350,000 | - | 647,530 | 4,003,847 | |
| Federal Funds FY24 Carry-over | - | 164,957 | 123,897 | 530,344 | 540,000 | - | - | - | - | - | 625,000 | 233,000 | 2,217,198 | |
| UPWP FY25 Federal Funds | 350,000 | 1,577,062 | 640,772 | 530,344 | 1,072,000 | 10,000 | 134,174 | 51,163 | - | 350,000 | 625,000 | 880,530 | 6,221,045 | |
| Direct Labor | | | | | | | | | | | | | \$ 976,631 | |
| Fringe / Payroll Additive | | | | | | | | | | | | | 581,681 | |
| Indirect Costs | | | | | | | | | | | | | 767,313 | |
| Direct Non-Labor | | | | | | | | | | | | | 417,308 | |
| Contracts / Subrecipients | | | | | | | | | | | | | 5,553,760 | |
| Total UPWP Budget | | | | | | | | | | | | | \$ 8,296,694 | |
| MAPA Activities | (Fed only) | (Fed+Match) | (Fed+Match) | (Fed+Match) | (Fed+Match) | (Fed only) | (Fed+Match) | (Fed+Match) | - | (Fed+Match) | (Fed+Match) | (Fed+Match) | | |
| 210 MPO Management & Administration | \$ - | \$ 367,993 | \$ 145,350 | \$ - | \$ - | \$ - | \$ 13,037 | \$ 12,791 | \$ - | \$ - | \$ 31,875 | \$ 10,000 | \$ 581,046 | 5,578 |
| 220 Regional Transportation Planning | \$ - | \$ 588,789 | \$ 232,560 | \$ - | \$ - | \$ - | \$ 19,817 | \$ 19,442 | \$ - | \$ - | \$ 74,375 | \$ 40,000 | \$ 974,982 | 9,360 |
| 230 TIP and Local Projects | \$ - | \$ 515,190 | \$ 203,490 | \$ - | \$ - | \$ - | \$ 19,295 | \$ 18,930 | \$ - | \$ - | \$ - | \$ - | \$ 756,906 | 7,267 |
| 240 Complete Streets Planning | \$ 350,000 | \$ - | \$ - | \$ - | \$ 70,000 | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 430,000 | 4,128 |
| Subtotal MAPA Activities - Federal Share | \$ 350,000 | \$ 1,315,894 | \$ 551,651 | \$ - | \$ 56,000 | \$ 10,000 | \$ 52,149 | \$ 51,163 | \$ - | \$ - | \$ 85,000 | \$ 50,000 | \$ 2,521,858 | |
| Subtotal MAPA Activities - Local / Matching Share | \$ - | \$ 156,078 | \$ 29,748 | \$ - | \$ 14,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 21,250 | \$ - | \$ 221,077 | |
| Subtotal MAPA Activities | \$ 350,000 | \$ 1,471,973 | \$ 581,400 | \$ - | \$ 70,000 | \$ 10,000 | \$ 52,149 | \$ 51,163 | \$ - | \$ - | \$ 106,250 | \$ 50,000 | \$ 2,742,934 | 26,334 |
| Contracts and Subrecipients | | | | | | | | | | | | | | |
| 220 Traffic Data Services (100/0) | - | 40,000 | - | - | - | - | 10,000 | - | - | - | - | - | 50,000 | |
| 220 LRTP Survey / Iowa Trails Survey | - | 40,000 | - | - | - | - | 5,000 | - | - | - | - | - | 45,000 | |
| 220 On-Call Modeling | - | 98,804 | - | - | - | - | - | - | - | - | - | - | 98,804 | |
| 220 Regional Freight Plan (80/20) | - | - | - | - | 380,000 | - | - | - | - | - | - | - | 380,000 | |
| 230 Planning Local Subrecipients (70/30) | - | 189,091 | 127,315 | - | - | - | 95,750 | - | - | - | - | - | 412,156 | |
| 230 5310 Subrecipients (50/50) | - | - | - | - | - | - | - | - | - | - | - | 1,661,060 | 1,661,060 | |
| 230 Aerial Photography for MAPA Activities (0/100) | - | 131,460 | 92,250 | - | - | - | 4,800 | 12,800 | - | - | - | - | 241,310 | |
| 240 Safe Streets for All (80/20) | - | - | - | - | - | - | - | - | - | - | 675,000 | - | 675,000 | |
| 240 Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | - | - | - | - | - | - | - | 437,500 | |
| 240 Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | 890,000 | - | - | - | - | - | - | - | 890,000 | |
| 240 Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | 662,930 | - | - | - | - | - | - | - | - | 662,930 | |
| Subtotal Contracts & Subrecipients - Federal Share | \$ - | \$ 261,168 | \$ 89,121 | \$ 530,344 | \$ 1,016,000 | \$ - | \$ 82,025 | \$ - | \$ - | \$ 350,000 | \$ 540,000 | \$ 830,530 | \$ 3,699,187 | |
| Subtotal Contracts & Subrecipients - Match Funds | \$ - | \$ 238,187 | \$ 130,445 | \$ 132,586 | \$ 254,000 | \$ - | \$ 33,525 | \$ 12,800 | \$ - | \$ 87,500 | \$ 135,000 | \$ 830,530 | \$ 1,854,573 | |
| Subtotal Contracts & Subrecipients | \$ - | \$ 499,355 | \$ 219,565 | \$ 662,930 | \$ 1,270,000 | \$ - | \$ 115,550 | \$ 12,800 | \$ - | \$ 437,500 | \$ 675,000 | \$ 1,661,060 | \$ 5,553,760 | - |
| MAPA TOTAL | | | | | | | | | | | | | | |
| Total Federal Share | \$ 350,000 | \$ 1,577,062 | \$ 640,772 | \$ 530,344 | \$ 1,072,000 | \$ 10,000 | \$ 134,174 | \$ 51,163 | \$ - | \$ 350,000 | \$ 625,000 | \$ 880,530 | \$ 6,221,045 | |
| Total Local / Matching Share | \$ - | \$ 394,266 | \$ 160,193 | \$ 132,586 | \$ 268,000 | \$ - | \$ 33,525 | \$ 12,800 | \$ - | \$ 87,500 | \$ 156,250 | \$ 830,530 | \$ 2,075,649 | |
| Total Activities | \$ 350,000 | \$ 1,971,328 | \$ 800,965 | \$ 662,930 | \$ 1,340,000 | \$ 10,000 | \$ 167,699 | \$ 63,963 | \$ - | \$ 437,500 | \$ 781,250 | \$ 1,711,060 | \$ 8,296,694 | |
| Match % | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 0.0% | 20.0% | 20.0% | 0.0% | 20.0% | 20.0% | 48.5% | 25.0% | |
| Match Sources | | | | | | | | | | | | | | |
| State Funding (including HSIP-SWAP) | - | - | - | - | - | - | - | - | - | - | 12,000 | - | 12,000 | |
| Local/Subrecipient 3rd party in-kind match | - | 56,727 | 38,195 | - | - | - | 28,725 | - | - | - | - | 830,530 | 954,177 | |
| Match Contributions to MAPA (Partners) | - | 50,000 | - | 132,586 | 254,000 | - | - | - | - | 87,500 | 65,625 | - | 589,711 | |
| MAPA Cash (TIP Fees, Dues, Reserves, etc.) | - | 156,078 | 29,748 | - | 14,000 | - | - | - | - | - | 78,625 | - | 278,452 | |
| Aerial Photography (MPO) | - | 131,460 | 92,250 | - | - | - | 4,800 | 12,800 | - | - | - | - | 241,310 | |
| Total of Match Sources | - | 394,266 | 160,193 | 132,586 | 268,000 | - | 33,525 | 12,800 | - | 87,500 | 156,250 | 830,530 | 2,075,649 | |

Note: All values are computed to the hundredth (cents) place but are rounded for viewing purposes, which may cause sums to appear with variances of +/- \$1.

MAPA - FY 2025 UPWP Support Table (Amendment 1): Funding By Work Program

December 2024

| Project Code | Work Activity | Federal Funds | State Funds | MAPA Funds | 3rd Party Match | Subrecipient In-kind Match | Activity Total | Federal Share | Match Share |
|---|--|----------------|-------------|------------|-----------------|----------------------------|----------------|---------------|-------------|
| Nebraska FHWA Complete Streets Funds | | | | | | | | | |
| 210 | MPO Management & Administration | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Transportation Planning | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | TIP and Local Projects | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Complete Streets Planning | 350,000 | - | - | - | - | \$ 350,000 | 100% | 0% |
| 220 | Traffic Data Services (100/0) | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | LRTP Survey / Iowa Trails Survey | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | On-Call Modeling | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Freight Plan (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Planning Local Subrecipients (70/30) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | 5310 Subrecipients (50/50) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Aerial Photography for MAPA Activities (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Safe Streets for All (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| PROGRAM FUND TOTALS | | 350,000 | 0 | 0 | 0 | 0 | 350,000 | 100.0% | 0.0% |

| | | | | | | | | | |
|-------------------------------|--|------------------|----------|----------------|----------------|---------------|------------------|------------|------------|
| Nebraska FHWA PL Funds | | | | | | | | | |
| 210 | MPO Management & Administration | 328,974 | - | 39,020 | - | - | \$ 367,993 | 89% | 11% |
| 220 | Regional Transportation Planning | 526,358 | - | 62,431 | - | - | \$ 588,789 | 89% | 11% |
| 230 | TIP and Local Projects | 460,563 | - | 54,627 | - | - | \$ 515,190 | 89% | 11% |
| 240 | Complete Streets Planning | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Traffic Data Services (100/0) | 40,000 | - | - | - | - | \$ 40,000 | 100% | 0% |
| 220 | LRTP Survey / Iowa Trails Survey | 40,000 | - | - | - | - | \$ 40,000 | 100% | 0% |
| 220 | On-Call Modeling | 48,804 | - | - | 50,000 | - | \$ 98,804 | 49% | 51% |
| 220 | Regional Freight Plan (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Planning Local Subrecipients (70/30) | 132,364 | - | - | - | 56,727 | \$ 189,091 | 70% | 30% |
| 230 | 5310 Subrecipients (50/50) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Aerial Photography for MAPA Activities (0/100) | - | - | - | 131,460 | - | \$ 131,460 | 0% | 100% |
| 240 | Safe Streets for All (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| PROGRAM FUND TOTALS | | 1,577,062 | 0 | 156,078 | 181,460 | 56,727 | 1,971,328 | 80% | 20% |

MAPA - FY 2025 UPWP Support Table (Amendment 1): Funding By Work Program

December 2024

| Project Code | Work Activity | Federal Funds | State Funds | MAPA Funds | 3rd Party Match | Subrecipient In-kind Match | Activity Total | Federal Share | Match Share |
|---------------------------------|--|----------------|-------------|---------------|-----------------|----------------------------|----------------|---------------|--------------|
| Nebraska FTA 5305d Funds | | | | | | | | | |
| 210 | MPO Management & Administration | 137,913 | - | 7,437 | - | - | \$ 145,350 | 95% | 5% |
| 220 | Regional Transportation Planning | 220,660 | - | 11,899 | - | - | \$ 232,560 | 95% | 5% |
| 230 | TIP and Local Projects | 193,078 | - | 10,412 | - | - | \$ 203,490 | 95% | 5% |
| 240 | Complete Streets Planning | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Traffic Data Services (100/0) | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | LRTP Survey / Iowa Trails Survey | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | On-Call Modeling | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Freight Plan (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Planning Local Subrecipients (70/30) | 89,121 | - | - | - | 38,195 | \$ 127,315 | 70% | 30% |
| 230 | 5310 Subrecipients (50/50) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Aerial Photography for MAPA Activities (0/100) | - | - | - | 92,250 | - | \$ 92,250 | 0% | 100% |
| 240 | Safe Streets for All (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| PROGRAM FUND TOTALS | | 640,772 | 0 | 29,748 | 92,250 | 38,195 | 800,965 | 80.0% | 20.0% |

| | | | | | | | | | |
|----------------------------------|--|------------------|----------|---------------|----------------|----------|------------------|------------|------------|
| Nebraska CMAQ / FHWA STBG | | | | | | | | | |
| 210 | MPO Management & Administration | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Transportation Planning | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | TIP and Local Projects | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Complete Streets Planning | 56,000 | - | 14,000 | - | - | \$ 70,000 | 80% | 20% |
| 220 | Traffic Data Services (100/0) | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | LRTP Survey / Iowa Trails Survey | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | On-Call Modeling | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Freight Plan (80/20) | 304,000 | - | - | 76,000 | - | \$ 380,000 | 80% | 20% |
| 230 | Planning Local Subrecipients (70/30) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | 5310 Subrecipients (50/50) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Aerial Photography for MAPA Activities (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Safe Streets for All (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | 712,000 | - | - | 178,000 | - | \$ 890,000 | 80% | 20% |
| 240 | Congestion Mitigation Air Quality / Little Steps (80/20) | 530,344 | - | - | 132,586 | - | \$ 662,930 | 80% | 20% |
| PROGRAM FUND TOTALS | | 1,602,344 | 0 | 14,000 | 386,586 | 0 | 2,002,930 | 80% | 20% |

MAPA - FY 2025 UPWP Support Table (Amendment 1): Funding By Work Program

December 2024

| Project Code | Work Activity | Federal Funds | State Funds | MAPA Funds | 3rd Party Match | Subrecipient In-kind Match | Activity Total | Federal Share | Match Share |
|---|--|---------------|-------------|------------|-----------------|----------------------------|----------------|---------------|-------------|
| Iowa FHWA Complete Streets Funds | | | | | | | | | |
| 210 | MPO Management & Administration | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Transportation Planning | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | TIP and Local Projects | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Complete Streets Planning | 10,000 | - | - | - | - | \$ 10,000 | 100% | 0% |
| 220 | Traffic Data Services (100/0) | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | LRTP Survey / Iowa Trails Survey | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | On-Call Modeling | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Freight Plan (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Planning Local Subrecipients (70/30) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | 5310 Subrecipients (50/50) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Aerial Photography for MAPA Activities (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Safe Streets for All (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| PROGRAM FUND TOTALS | | 10,000 | 0 | 0 | 0 | 0 | 10,000 | 100.0% | 0.0% |

| | | | | | | | | | |
|----------------------------|--|----------------|----------|----------|--------------|---------------|----------------|--------------|--------------|
| Iowa FHWA PL Funds | | | | | | | | | |
| 210 | MPO Management & Administration | 13,037 | - | - | - | - | \$ 13,037 | 100% | 0% |
| 220 | Regional Transportation Planning | 19,817 | - | - | - | - | \$ 19,817 | 100% | 0% |
| 230 | TIP and Local Projects | 19,295 | - | - | - | - | \$ 19,295 | 100% | 0% |
| 240 | Complete Streets Planning | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Traffic Data Services (100/0) | 10,000 | - | - | - | - | \$ 10,000 | 100% | 0% |
| 220 | LRTP Survey / Iowa Trails Survey | 5,000 | - | - | - | - | \$ 5,000 | 100% | 0% |
| 220 | On-Call Modeling | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Freight Plan (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Planning Local Subrecipients (70/30) | 67,025 | - | - | - | 28,725 | \$ 95,750 | 70% | 30% |
| 230 | 5310 Subrecipients (50/50) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Aerial Photography for MAPA Activities (0/100) | - | - | - | 4,800 | - | \$ 4,800 | 0% | 100% |
| 240 | Safe Streets for All (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| PROGRAM FUND TOTALS | | 134,174 | 0 | 0 | 4,800 | 28,725 | 167,699 | 80.0% | 20.0% |

MAPA - FY 2025 UPWP Support Table (Amendment 1): Funding By Work Program

December 2024

| Project Code | Work Activity | Federal Funds | State Funds | MAPA Funds | 3rd Party Match | Subrecipient In-kind Match | Activity Total | Federal Share | Match Share |
|-----------------------------|--|---------------|-------------|------------|-----------------|----------------------------|----------------|---------------|-------------|
| Iowa FTA 5305d Funds | | | | | | | | | |
| 210 | MPO Management & Administration | 12,791 | - | - | - | - | \$ 12,791 | 100% | 0% |
| 220 | Regional Transportation Planning | 19,442 | - | - | - | - | \$ 19,442 | 100% | 0% |
| 230 | TIP and Local Projects | 18,930 | - | - | - | - | \$ 18,930 | 100% | 0% |
| 240 | Complete Streets Planning | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Traffic Data Services (100/0) | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | L RTP Survey / Iowa Trails Survey | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | On-Call Modeling | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Freight Plan (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Planning Local Subrecipients (70/30) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | 5310 Subrecipients (50/50) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Aerial Photography for MAPA Activities (0/100) | - | - | - | 12,800 | - | \$ 12,800 | 0% | 100% |
| 240 | Safe Streets for All (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| PROGRAM FUND TOTALS | | 51,163 | 0 | 0 | 12,800 | 0 | 63,963 | 80% | 20% |

| | | | | | | | | | |
|------------------------------|--|----------------|----------|----------|---------------|----------|----------------|------------|------------|
| Iowa CMAQ / FHWA STBG | | | | | | | | | |
| 210 | MPO Management & Administration | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Transportation Planning | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | TIP and Local Projects | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Complete Streets Planning | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Traffic Data Services (100/0) | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | L RTP Survey / Iowa Trails Survey | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | On-Call Modeling | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Freight Plan (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Planning Local Subrecipients (70/30) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | 5310 Subrecipients (50/50) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Aerial Photography for MAPA Activities (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Safe Streets for All (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Missouri River Multimodal Bridge PEL Study (80/20) | 350,000 | - | - | 87,500 | - | \$ 437,500 | 80% | 20% |
| 240 | Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| PROGRAM FUND TOTALS | | 350,000 | 0 | 0 | 87,500 | 0 | 437,500 | 80% | 20% |

MAPA - FY 2025 UPWP Support Table (Amendment 1): Funding By Work Program

December 2024

| Project Code | Work Activity | Federal Funds | State Funds | MAPA Funds | 3rd Party Match | Subrecipient In-kind Match | Activity Total | Federal Share | Match Share |
|----------------------------|--|----------------|---------------|---------------|-----------------|----------------------------|----------------|---------------|-------------|
| USDOT SS4A | | | | | | | | | |
| 210 | MPO Management & Administration | 25,500 | - | 6,375 | - | - | \$ 31,875 | 80% | 20% |
| 220 | Regional Transportation Planning | 59,500 | - | 14,875 | - | - | \$ 74,375 | 80% | 20% |
| 230 | TIP and Local Projects | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Complete Streets Planning | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Traffic Data Services (100/0) | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | L RTP Survey / Iowa Trails Survey | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | On-Call Modeling | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Freight Plan (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Planning Local Subrecipients (70/30) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | 5310 Subrecipients (50/50) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Aerial Photography for MAPA Activities (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Safe Streets for All (80/20) | 540,000 | 12,000 | 57,375 | 65,625 | - | \$ 675,000 | 80% | 20% |
| 240 | Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| PROGRAM FUND TOTALS | | 625,000 | 12,000 | 78,625 | 65,625 | 0 | 781,250 | 80% | 20% |

| | | | | | | | | | |
|----------------------------|--|----------------|----------|----------|----------|----------------|------------------|------------|------------|
| FTA 5310 | | | | | | | | | |
| 210 | MPO Management & Administration | 10,000 | - | - | - | - | \$ 10,000 | 100% | 0% |
| 220 | Regional Transportation Planning | 40,000 | - | - | - | - | \$ 40,000 | 100% | 0% |
| 230 | TIP and Local Projects | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Complete Streets Planning | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Traffic Data Services (100/0) | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | L RTP Survey / Iowa Trails Survey | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | On-Call Modeling | - | - | - | - | - | \$ - | 0% | 0% |
| 220 | Regional Freight Plan (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | Planning Local Subrecipients (70/30) | - | - | - | - | - | \$ - | 0% | 0% |
| 230 | 5310 Subrecipients (50/50) | 830,530 | - | - | - | 830,530 | \$ 1,661,060 | 50% | 50% |
| 230 | Aerial Photography for MAPA Activities (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Safe Streets for All (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Missouri River Multimodal Bridge PEL Study (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Heartland 2050 Mini Grants (80/20) + overmatch to PL (0/100) | - | - | - | - | - | \$ - | 0% | 0% |
| 240 | Congestion Mitigation Air Quality / Little Steps (80/20) | - | - | - | - | - | \$ - | 0% | 0% |
| PROGRAM FUND TOTALS | | 880,530 | 0 | 0 | 0 | 830,530 | 1,711,060 | 51% | 49% |

| Work Activity | Federal Funds | State Funds | MAPA Match | 3rd Party Match | Subrecipient In-kind Match | Activity Total | Federal Share | Match Share |
|--------------------------|------------------|---------------|----------------|-----------------|----------------------------|------------------|---------------|-------------|
| UPWP GRAND TOTALS | 6,221,046 | 12,000 | 278,452 | 831,020 | 954,177 | 8,296,694 | 75% | 25% |

Note: All values are computed to the hundredth (cents) place but are rounded for viewing purposes, which may cause sums to appear with variances of +/- \$1.