

OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY
2222 Cuming Street, Omaha
(402) 444-6866

BOARD OF DIRECTORS MEETING
Thursday, April 28, 2016
1:30 p.m.

AGENDA

This meeting of the Metropolitan Area Planning Agency Board of Directors will be conducted in compliance with the Nebraska Statutes of the Open Meeting Act. For reference, the Open Meeting Act is posted on the wall of the Board Room.

- A. ROLL CALL / INTRODUCTIONS
- B. BOARD MINUTES of the March 31, 2016 meeting.
- C. FINANCE COMMITTEE MINUTES of the April 20, 2016 meeting.
- D. AGENCY REPORTS & PRESENTATIONS – (Info)
 - 1. Executive Director’s Report
 - a. Monthly Report
 - b. Quarterly Report
 - 2. Heartland 2050 Report
 - 3. Presentation: Shannon McClure, Greater Omaha Chamber – Barometer Project
- E. PUBLIC COMMENTS – See Footnote
- F. CONSENT AGENDA –

Any individual item may be removed by a Board Member for special discussion and consideration. Unless there is an exception, these items will be approved as one with a single vote of the Board of Directors.

- 1. CONTRACT FINAL PAYMENTS – (ACTION)

The Board will consider approval of the following contract final payments:

- a. Lovgren - \$1,949.13

2. CONTRACT AMENDMENTS – (ACTION)

- a. Live Well Omaha Bike Education – extension of time

3. JULY INSURANCE RENEWALS – (ACTION)

The Board will consider renewal of the following employee benefit plans:

- a. Life / AD&D
- b. Long Term Disability
- c. Dental Plan

G. OLD BUSINESS

1. 2040 LONG RANGE TRANSPORTATION PLAN (LRTP) AMENDMENT – (ACTION)

The Board will consider approval of an amendment to the 2040 LRTP.

2. FY 2016 – 2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT #10 – (ACTION)

The Board will consider approval of amendments to the FY 2016 - 2019 TIP.

H. NEW BUSINESS

1. NEW CONTRACTS – (ACTION)

- a. Live Well Omaha CMAQ Agreement - \$19,440.00

2. FY 2017 BUDGET – (ACTION)

The Board will consider approval of the FY 17 budget items and Draft FY 2017 Work Program listed below:

- a. Funds Budget
- b. Line Item Budget
- c. Project Budget
- d. Draft FY 2017 Work Program (UPWP)

3. EXECUTIVE DIRECTORS COMPENSATION – (ACTION)

The Finance Committee recommends a 3.5 % merit increase for the Executive Director effective April 1, 2016. The Executive Director should also be included in any cost-of-living increase passed by the Board with the FY 17 Budget.

4. FY 2017 ANNUAL AUTHORIZATION RESOLUTION – (ACTION)

Staff will present the annual resolution to authorize the Executive Director to file, negotiate and execute applications, contracts, agreements, assurances and other documents required with the federal agencies as listed in the UPWP attached resolution.

5. PROJECT CASE REVIEW – (ACTION)

The Board will consider commenting on the following cases from Nebraska Department of Environmental Quality (NDEQ).

- a. Case 2016-01 NDEQ – Nebraska Department of Environmental Quality (NDEQ) – Section 128(a) Assessment Program
- b. Case 2016-02 NDEQ – Nebraska Department of Environmental Quality (NDEQ) – Superfund State and Indian Tribe Core Program Cooperative Agreements

I. ADDITIONAL BUSINESS

J. DISCUSSION

K. ADJOURNMENT

Future Meetings:

Finance Committee: Wednesday, May 18, 2016

Board of Directors: Thursday, May 26, 2016

Council of Officials Meeting – Wednesday, July 13, 2016 – Location TBD

* Individuals interested in addressing the MAPA Board of Directors during the Public Comment period about agenda items should identify themselves by name and address before speaking. Individuals interested in addressing the MAPA Board of Directors regarding non-agenda items must sign the request to speak list located in the Board Room prior to the beginning of the meeting.

Requests to speak may also be made to MAPA in writing by regular U.S. mail or email (mapa@mapacog.org) provided that requests are received by close of business on the day prior to the meeting. Speakers will be limited to three minutes. The presiding officer shall have authority to limit discussion or presentation by members and non-members of the Board of Directors or to take other appropriate actions necessary to conduct all business in an orderly manner.



OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY
BOARD OF DIRECTORS REGULAR MEETING
Minutes
March 31, 2016

The Board of Directors met at the MAPA offices, 2222 Cuming Street, Omaha. Chairman Kohn called the meeting to order at 1:32 p.m.

A. ROLL CALL/INTRODUCTIONS

Members/Officers Present

Patrick Bloomingdale	MAPA Secretary/Treasurer, Douglas County
Clare Duda	Douglas County Commissioner
Ben Gray	Omaha City Council
Doug Kindig	NE Small Cities/Counties Representative (Mayor, City of La Vista)
Ron Kohn	IA Small Cities/Counties Representative (Mills County Board of Supervisors)
Tom Richards	Sarpy County Commissioner
Jean Stothert (arrived @1:42 p.m.)	Mayor, City of Omaha
Matt Walsh (arrived @1:45 p.m.)	Mayor, City of Council Bluffs

Members/Officers Absent

Tom Hanafan	Pottawattamie County Board of Supervisors
Rita Sanders	Mayor, City of Bellevue

MAPA Staff

Christina Brownell	Sue Cutsforth	Melissa Engel	Michael Felschow
Mike Helgerson	Karna Loewenstein	Jeff Spiehs	Greg Youell

B. APPROVAL OF THE MINUTES of the February 25, 2016 meeting – (Action)

MOTION by Gray, SECOND by Richards to approve the minutes of the February 25, 2016 meeting of the Board of Directors.

AYES: Duda, Gray, Kindig, Kohn, Richards

NAYS: None.

ABSTAIN: None.

MOTION CARRIED.

C. APPROVAL OF FINANCE COMMITTEE MINUTES AND REPORT – (Action)

Mr. Bloomingdale reported that the Finance Committee met on March 23, 2016 and approved bills for February, reviewed January financial statements and approved contract payments. Items were forwarded to the Board of Directors for approval.

MOTION by Gray, SECOND by Richards to approve the minutes of the March 23, 2016 Finance Committee meeting.

AYES: Duda, Gray, Kindig, Kohn, Richards

NAYS: None.

ABSTAIN: None.

MOTION CARRIED.

D. AGENCY REPORTS

1. Monthly Report – (Info)

Mr. Greg Youell provided an update to the Board on MAPA activities for the month of February. MAPA staff had been busy with a number of public meetings for the 2050 Long Range Transportation Plan (LRTP) and the Sarpy County Transit Study. These

Approved by _____
Patrick Bloomingdale, Secretary/Treasurer

meetings were held in conjunction with other meetings. Flights have started for the NIROC Aerial Photography project. MAPA is coordinating with communities in Sarpy County on our forecasts for future land use and growth. Updated Census numbers have been released for the area. These are the annual estimates for the mid-decade and as a whole the Metropolitan statistical area is up to 915,000 since 2010 and is not quite on track to reach one million by 2020. The total growth rate for the entire area is 1.1% and varies depending on the County. MAPA has been working with the CPAR data center at UNO and Nebraska DNR to correct the issue with the Nebraska Sanitary Improvement District populations being incorrectly allocated to cities. The FAST Lane competitive grant program is now available and focuses mainly on freight and economic development projects and have set asides for rural areas and for smaller projects. The applications are available for TIGER and this will be the last year. MAPA is continuing to follow LB-960. Mr. Scot Adams from Notre Dame Housing shared with the agency that he wanted to applaud the agencies efforts and transparency with the Coordinated Transit Committee.

2. Heartland 2050 Report – (Info)

Ms. Karna Loewenstein provided an update to the Board on Heartland 2050 activities. Staff is busy in the planning stages and currently working on the upcoming Summer Summit. Staff is looking for potential speakers for the speaker series and making plans for an on-site visit to Salt Lake City to visit Envision Utah. The committees have been finalizing strategies and will next begin working on action steps to move the vision forward. Ms. Loewenstein has convened a meeting with all committee chairs to have a round table discussion and establish where we are with the vision and where we are going. Funding request for Heartland 2050 have been sent out to Iowa and Nebraska jurisdictions.

E. PUBLIC COMMENT

None.

F. CONSENT AGENDA –

None.

G. OLD BUSINESS

1. FY 2016 – 2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT #9 – (Action)

Mr. Mike Helgerson presented the FY 2016 – 2019 TIP amendment #9 to the Board for approval. The first project is a state-wide vehicle project that MAPA and Lincoln MPO have been coordinating together with the state. MAPA received an award for CMAQ (congestion management and air quality) funding and the state has asked the agency to coordinate it this way. The funding includes 3 years of funding, approximately \$108,000 of total funding for FY 16, just over \$150,000 in FY17 and about \$181,000 of total funding for the MPO portion of the statewide vehicle program. The second project is a Papillion project and is an award from the State Safety Committee for an intersection project. The next project is a City of Omaha project, the 30th Street Road Diet, another award from the State Safety Committee and includes \$224,000 in FY16 of HSIP funding and \$208,000 of HSIP funding for NEPA and ROW in FY17 and the construction phase of the project is programmed for FY19. The next project is the Metro Bus Rapid Transit project, MAPA received notice from NDOR that the beginning balance is slightly lower than anticipated so \$1.36 million will be transferred this year and the remaining \$89,000 will be made up at a later year. Metro has agreed to advance construct and will receive federal reimbursement at a later time. The next project is an update to a description of the Council Bluffs Bridge Program project. This is a combination of two projects so the update is to ensure an adequate description of the two projects together. The next two projects are the Eastern Hills Drive project and the East Beltway Project. The Eastern Hills Drive project is advancing a portion of the East Beltway Project with earmark funding, changes to the East Beltway Project reduced the total earmark funding that is programmed as a placeholder to maintain the total amount of funding between the two projects. The next project is another safety program project and a recommendation from the state safety committee for the 30th Street Road Diet Project, \$211,000 HSIP funding for PE, NEPA and final design and \$1.1 million for construction. The final project is another road diet project on 24th street, the project is being changed substantially to coordinate with an NDOR project.

MOTION by Kindig, SECOND by Duda to approve the FY 2016 – 2019 Transportation Improvement Program (TIP) Amendment.

AYES: Duda, Gray, Kindig, Kohn, Richards, Stothert, Walsh
NAYS: None.
ABSTAIN: None.
MOTION CARRIED.

H. NEW BUSINESS

1. TRAVEL – (Action)

Mr. Greg Youell presented to the Board for approval the travel listed below.

- a. NARC Conference and Exhibition – Salt Lake City, Utah – June 26-29, 2016 – Youell, Felschow and up to 4 Board Members - \$12,694.00
- b. Collective Impact Workshop – San Francisco, CA – Loewenstein – \$3,000.00
- c. EDA National Conference – Washington, D.C. – April 7-8, 2016 – Anderson – \$3,189.00

MOTION by Gray, SECOND by Stothert to approve the travel to the Salt Lake City, Utah for the NARC Conference; San Francisco, California for the Collective Impact Workshop and Washington D.C. for the EDA National Conference.

AYES: Duda, Gray, Kindig, Kohn, Richards, Stothert, Walsh
NAYS: None.
ABSTAIN: None.
MOTION CARRIED.

2. FY 2017 PRELIMINARY LINE ITEM BUDGET – (Action)

Mr. Greg Youell presented to the Board for approval the FY 2017 Preliminary Line Item Budget. Total funds available are anticipated at \$5.73 million for FY 2017 and \$1.4 million budgeted for salaries and benefits and \$3.4 million for contracts and pass-through funding. Non-personal expenses have a total increase of 1%.

MOTION by Gray, SECOND by Stothert to approve the FY 2017 Preliminary Funds Budget.

AYES: Duda, Gray, Kindig, Kohn, Richards, Stothert, Walsh
NAYS: None.
ABSTAIN: None.
MOTION CARRIED.

3. FY 2017 – 2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT PROJECT LIST – (Action)

Mr. Mike Helgerson presented to the Board for approval the FY 2017 – 2020 TIP Draft Project List to go to public review. The three project selection committees (Project Selection Committee, Transportation Alternatives Committee and Coordinated Transit Committee) each had a responsibility to make recommendations to TTAC on which projects should receive regional funding. The project list and ranking have received a favorable recommendation from TTAC and are being brought to the Board for approval to go to the public for review.

MOTION by Stothert, SECOND by Duda to approve the FY 2017 – 2020 TIP Draft Project List to go to public review.

AYES: Duda, Gray, Kindig, Kohn, Richards, Stothert, Walsh
NAYS: None.
ABSTAIN: None.
MOTION CARRIED.

I. ADDITIONAL BUSINESS

None.

J. DISCUSSION

1. ANNUAL SURVEY – (INFO)

Mr. Greg Youell provided the Board with an update of the Annual Survey Results.

K. ADJOURNMENT

Chairman Kohn adjourned the meeting at 2:10 p.m.

METROPOLITAN AREA PLANNING AGENCY
2222 Cuming Street
Omaha NE 68102-4328
FINANCE COMMITTEE MEETING
April 20, 2016

The MAPA Finance Committee met April 20, 2016, in the MAPA conference room. Ron Kohn called the meeting to order at 8:45 a.m.

ROLL CALL

Members Present

Tom Hanafan, Pottawattamie County
Ron Kohn, Mills County
Carl Lorenzen, Washington County
Tom Richards, Sarpy County (arrived @ 8:47 a.m.)

Staff

Natasha Barrett
Lynn Dittmer
Melissa Engel
Michael Felschow
Amanda Morales
Gregory Youell

Members Absent

Patrick Bloomingdale, Secretary/Treasurer, Clare Duda, Douglas County,

A. MONTHLY FINANCIAL STATEMENTS (February)

1. Bank Reconciliation (American National Bank) and Statements on Investments
2. Receipts and Expenditures
3. Schedule of Accounts Receivable/Accounts Payable
4. Consolidated Balance Sheet
5. Program Status Report/Line Item Status Report

Ms. Engel presented the financial statements for February 2016.

B. FOR FINANCE COMMITTEE APPROVAL

1. Contract Payments: (Action)
 - a. City of Omaha Public Works – PMT #5 - \$2,902.27
 - b. City of Omaha Public Works – PMT #6 - \$3,491.45
 - c. Heartland Family Services – PMT #25 - \$2,496.53

Mr. Youell presented the contract payments listed above. The City of Omaha Public Works payments are for the city's traffic counting program for January and February 2016. The Heartland Family Service payment is for their "Ways to Work" program through February.

MOTION by Richards SECOND by Hanafan to approve the contract payments. MOTION CARRIED.

2. Contract Payments with exception
 - a. Pottawattamie County GIS – PMT #2 \$14,829.65
 - b. Sarpy County GIS – PMT #3 – not to exceed \$5,580.13
 - c. Sarpy County Planning – PMT #3 – not to exceed \$7,920.69

Mr. Youell presented the contract payments with exceptions. The Pottawattamie County payment is for their GIS work for second and third quarters of FY 2016. Sarpy County GIS and Planning have requested reimbursement for their work on transportation planning from January through March 2016.

MOTION by Lorenzen SECOND by Hanafan to approve the contract payments with exceptions once all necessary documentation is received. MOTION CARRIED.

C. RECOMMENDATION TO THE BOARD

1. Contract Final Payments:
 - a. Lovgren - \$1,949.13

Mr. Youell presented Lovgren's final payment request for the 2015, CMAQ project.

MOTION Richards SECOND by Hanafan to recommend that the Board of Directors approve the contract final payment as presented. MOTION CARRIED.

2. New Contracts:

- a. Live Well Omaha CMAQ Agreement \$19,440.00

Mr. Youell presented the new Live Well Omaha Commuter Challenge contract. The contract will completion date is December 31, 2017.

MOTION Hanafan SECOND by Richards to recommend that the Board of Directors approve the new contract with Live Well Omaha as presented. MOTION CARRIED.

- 3. Contract Amendments
 - a. Live Well Omaha Bike Education – extension of time

Mr. Youell presented the contract amendment listed above. The amendment will extend the completion date of the Live Well Omaha Bike Education contract out to December 31, 2016.

MOTION by Lorenzen SECOND by Hanafan to recommend that the Board of Directors approve the contract amendment as presented. MOTION CARRIED.

- 3. FY 2017 Budget
 - a. Fund Budget
 - b. Line Item Budget
 - c. Program Budget

Mr. Youell presented the FY 2017 Budget items. The Funds Budget breaks out the projected FY 2017 gross revenues of \$6,140,908 by funding source. The \$81,391 from Nebraska DED, MAPA anticipates utilizing this funding to set up a housing program. The Line Item Budget details the FY 2017 expenses of \$6,140,908. The Program Budget allocates the \$6,140,908 budget by program work element and funding source.

MOTION by Hanafan SECOND by Richards to recommend that the Board of Directors approve the FY 2017 budget items as presented. MOTION CARRIED.

- 4. July Insurance Renewal
 - a. Life / AD&D
 - b. Long Term Disability
 - c. Dental Plan

Ms. Engel presented the July insurance renewals. The renewing policies listed above are effective July 1, 2016, through June 30th 2017, and are all through Principal Life Insurance Company. The Long Term Disability policy is the only one with a premium increase for this renewal period. The premiums will increase \$0.02 per \$100, resulting in a monthly premium increase for Long Term Disability of around \$15. Dental trends are running at a 5% - 6% premium increase according to Isaac Roth with Silverstone Group, so the fact that Principal is will not be increasing MAPA's dental premiums is good.

MOTION by Hanafan SECOND by Lorenzen to recommend that the Board of Directors approve the July insurance renewals as presented. MOTION CARRIED.

- 5. Executive Director Compensation

A committee meeting to include finance committee members Patrick Bloomingdale, Clare Duda, Ron Kohn, and Tom Richards will meet April 21, 2016, at 1:30 pm to review the report Greg Youell compiled summarizing his past employment year, complete Mr. Youell's evaluation, and discuss his compensation.

D. DISCUSSION/INFORMATION

Mr. Youell reported that MAPA staff interviewed an individual to be considered for a part-time Housing Specialist position at MAPA.

E. OTHER

F. ADJOURNMENT

MOTION by Hanafan SECOND by Lorenzen to adjourn the meeting at 9:20 am. MOTION CARRIED.

Executive Director's Report

April 2016

New Interns

MAPA has hired two interns to assist this summer. Fabiola Nomenyo will be working with our planning projects. Owen Stuckey will be working mainly on our data and GIS activities.

ALA Report / Little Steps Big Impact

The American Lung Association came out with the State of the Air report this month, which gave the metro area an "F" for ground-level ozone. It was based on 2012-2014 data closer to the ground than the values that are reported to NDEQ/IDNR for attainment and was based on the new standard that was promulgated in 2015. We are preparing for the 2016 LSBI campaign.

FHWA Releases Proposed Rule on Performance Management

FHWA published the final NPRM on performance management to implement provisions of the FAST Act and MAP-21. This proposed rule establishes measures for State DOTs and MPOs to use to assess the performance of: performance of the National Highway System (NHS), freight movement on the Interstate system, and congestion and emissions measures related to the CMAQ Program. The comment period is 120 days and ends on August 20.

Freight roundtable and FAST-LANE

I attended a roundtable discussion with FHWA Administrator Greg Nadeau in Lincoln earlier this month that included representatives of trucking and shipper/carrier companies. I will attend a similar gathering for Iowa in May. The FAST Act and Administration are emphasizing freight movement and congestion, such as the FAST-Lane competitive grant program that currently has \$800 million available for freight and economic related projects.

Legislative Wrap-Up

Gov. Ricketts signed into law LB960, the Transportation Innovation Act. This creates an infrastructure bank that will be funded with \$50 million from the cash reserves as well as the State's portion of the fuel tax increase through 2032, which will be about \$400 million. We are particularly excited about the Economic Opportunity program and county bridge program. It also provides contractor provisions for design-build.

Iowa's current budget includes funding for the Councils of Government. Housing trust fund will remain constant, the TIF bills and water quality bills did not make it out of committee.

Federal Budget News on Transportation and Community Development

The Senate Appropriations Committee unanimously approved its FY-17 Transportation and Housing and Urban Development (T-HUD) bill this week. It totals \$56.5 billion, an \$827 million decrease from FY-16. It provides highway and transit dollars consistent with the FAST Act. It has level funding with last year for both CDBG (\$3 billion) and HOME Investment Partnership Program (\$950 million).

IARC Has New "Executive Director"

Iowa Assn. of Regional Councils contracted with Captive Marketing to serve as our Executive Director and provide organizational management. Carl Lingen is our new "ED" and is invited to the July Council of Officials luncheon in Council Bluffs.

Staff Retreat / Strategic Planning

MAPA staff will have an all-staff retreat day on June 7. We will have a strategic planning session with the management team, including a couple hours with the Board this fall.

**Metropolitan Area Planning Agency
Transportation Planning Activities | Monthly Progress Report**

Reporting Period: March 21, 2016 – April 15, 2016

Transportation Forums (140) –

Objective:

To provide a forum for coordination and cooperation between MAPA and agencies, organizations and stakeholders involved and interested in planning, designing, maintaining and providing transportation services.

Program Activity

- Held monthly meeting of the Transportation Technical Advisory Committee (TTAC)

140 End Products		Schedule
01	Transportation Technical Advisory Committee	Monthly
02	Nebraska Department of Roads (NDOR) Statewide MPO Meeting	Twice / year
03	Iowa Department of Transportation (Iowa DOT) MPO and RPA Meeting	Quarterly

Summit and Working Groups (150) –

Objective:

MAPA will convene a semi-annual summit and several subcommittees or working groups around specific transportation-related topics.

Program Activity

- No activity for this month.

150 End Products		Schedule
01	Transportation Summit and Working Groups	Fall 2015, Spring 2016

02	Project Review Committee comments to State and Federal agencies	Ongoing
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Technical and Policy Education (170) –

Objective:

To provide ongoing technical and policy education for planning and research activities.

Program Activity

- Attend Responsible Charge Refresher training through the Nebraska Department of Roads
- Participated in webinar highlighting the Best Complete Streets Policies of 2015, including the City of Omaha’s policy

170 End Products		Schedule
01	Technical and Policy Education Events	Ongoing
01	Webinars (FHWA, FTA, etc.)	Ongoing
02	Related Association Participation (NROC, IARC, NADO, NARC, etc.)	Ongoing
03	Professional Certifications and Memberships	Ongoing

Public Forums and Workshops (180) –

Objective:

To provide and support public forums and workshops that identify and discuss timely topics or high visibility special subjects of a regional significance.

Program Activity

- No activity for this month.

180 End Products		Schedule
01	Heartland 2050 Stakeholder Summits	July 2015, Feb. 2016
01	2015 Heartland Active Transportation Summit	Spring 2016
01	Support and Host Public Events, Forums and Workshops	As Needed

Policy and Administrative Forums (190) –

Objective:

To maintain and coordinate policy and administrative forums. Work includes but is not limited to creating agendas, supporting materials, conduct meetings and communications with committee members.

Program Activity

- Reviewed invoices for March and April Finance Committee meetings
- Coordinated materials recommended to the MAPA Board by the Transportation Technical Advisory Committee
- Coordinated and attended quarterly Council of Officials meeting in LaVista

190 End Products		Schedule
01	Council of Officials Administration	Ongoing
02	Board of Directors Administration	Ongoing
03	Finance Committee Administration	Ongoing

Short Range Planning (410) –

Objective:

To develop and refine the short range transportation planning process; develop and maintain the Transportation Improvement Program (TIP); collect and maintain data (land use, population, employment, housing, traffic, etc.) to analyze trends and growth patterns; utilize and coordinate Geographic Information Systems (GIS) and aerial photography activities; assist local jurisdictions in the programming, funding and delivery of transportation improvements; develop and maintain performance measures to track progress toward regional goals; support short range active transportation activities.

Program Activity

- Attended Responsible Charge (RC) refresher course.
- Worked on updating the 2017-2022 TIP
- Participated in weekly coordination webinars with Iowa DOT for the implementation of its statewide rideshare project
- Continued to develop GIS permit data that will be used in short range plan activities.
- Conducted GIS analysis for the FY 16 and FY 17 TIP implementation and development.

410 End Products for Work Activities		Schedule
01	FY 2017-22 TIP	Spring 2016
02	Funding / needs data and analysis	Ongoing
03	Technical support for Local Project Assistance (LPA) and local and state planning activities	Ongoing
04	2014 Traffic Flow map and associated report preparation	Fall 2015
05	Updated land use, employment, economic, and population data	Ongoing
05	Census data and growth analysis	Ongoing
06	Map production and data analysis	Ongoing
07	NIROC aerial photography delivery and administration	Spring 2016
08	Performance measure coordination and development	Ongoing
09	Health and safety activities	Ongoing
16	Convene ProSe-Com to prepare FY-17 TIP	Fall 2015-Winter 2016
17	Convene TAP-C to prepare FY-17 TIP	Fall 2015-Winter 2016
18	Omaha Active Transportation Activities	Ongoing

Long Range Planning (420) –

Objective:

To conduct the long range transportation planning process; implement and maintain the regional Long Range Transportation Plan; develop medium and long range growth forecasts and traffic simulations or forecasts at a regional and/or subregional level; develop local and corridor-level planning studies; and support the development of Complete Streets and active transportation as recommended by the LRTP.

Program Activity

- Met with Sarpy County local governments to update land use forecasts.
- Met with NDOR Director with Economic Development Districts to discuss opportunities for collaboration.
- Met with Omaha Community Foundation (OCF) to review community indicators.
- Attended Nebraska FHWA Roundtable with Administrator Greg Nadeau.
- Conducted public outreach for the 2050 LRTP to the metro area and surrounding counties

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- Compiled and analyzed public input on goals and strategies for the 2050 LRTP
- Developed and reviewed draft chapters for the 2050 LRTP
- Held the last public meeting on the Platteview Road Corridor Study
- Held public meetings on the MTIS study in conjunction with the LRTP meetings
- Worked with HDR on model updates including system accessibility, transit, and income stratification through On-Call Model contract
- Coordinated with Live Well Omaha in the development of the 2016 activities for Metro Bike Safety Education project
- Developed draft implementation memo related to the Heartland Connections Regional-

420 End Products		Schedule
01	LRTP 2035 maintenance and amendment (as needed)	Ongoing
01	LRTP 2040	Planned Summer 2015, Due March 2016
02	Long-Range Planning Activities	Ongoing
02	LRTP 2050 Preparation Kick-off	Fall-Winter 2015
03	Travel Demand Model Refinement	Ongoing
04	Population and Employment Forecast Refinement	Ongoing
05	Land Use Allocation Model maintenance and refinement	Ongoing
06	Metro Bike Safety Education	2015-2016
06	Regional Bicycle-Pedestrian Plan	Summer 2015
06	Convene multi-modal working group at summits	Semi-annual
07	Passenger Rail Planning	Ongoing
08	Freight and Goods Movement Participation	Ongoing
09	Heartland 2050 Implementation Activities for Transportation	Ongoing
11	Metro Area Travel Improvement Study (MTIS)	Ongoing
12	Platteview Road Corridor Study	2015

Public Participation Activities (430) –

Objective:

To conduct public involvement activities in accord with MAPA Public Participation Plan in order to effectively and continuously engage public input in the transportation planning process.

Program Activity

- Completed the Annual Activities Report
- Coordinated with community partners to run the Citizens Academy for Omaha’s Future
- Worked on public outreach for historically disadvantaged groups for the 2050 LRTP
- Conducted public outreach and stakeholder involvement for the 2050 LRTP
- Conducted public and stakeholder outreach for the Sarpy County Transit Study

430 End Products		Schedule
01	Public Participation Plan maintenance and revision	Ongoing
01	Public Participation Annual Activities Report	Annual
02	Public Involvement and Engagement Activities	Ongoing
03	Citizen’s Academy for Omaha’s Future	Semi-annual
04	Civil Rights / Title VI Plan maintenance and activities	Ongoing
04	Annual DBE Goal development and monitoring	2015
05	Convene Citizen’s Advisory Committee	Ongoing

Transit and Human Service Transportation (440) –

Objective:

To conduct and coordinate planning for mass transit and paratransit in the MAPA region.

Program Activity

- Continued work with the CTC on informal coordination possibilities
- Worked with Metro Transit on developing an MOU and performance measures for the Call Center
- Coordinated with the Veterans Administration Hospital on the Call Center
- Worked with Nebraska and Iowa to develop funding agreements for 5310 capital grants

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440 End Products		Schedule
01	Transit Service Planning and Evaluation	Ongoing
02	Coordinated Transportation Plan Committee	Ongoing
03	JARC, New Freedom, 5310 Administration	Ongoing
04	FTA VTCLI Grant Mobility Coordination Activities	Ongoing
05	Central Omaha Bus Rapid Transit / Urban Circulator	2015-2016
06	Metro Transit Planning Activities	Ongoing
01	Transit Service Planning and Evaluation	Ongoing

Air Quality / Environmental (450) –

Objective:

To improve air quality and take proactive measures to reduce environmental impacts and improve energy conservation as related to transportation.

Program Activity

- Attended March Nebraska Community Energy Alliance (NCEA) meeting.
- Worked with partner agencies to get letters of support for the MAPA electric vehicle infrastructure grant
- Coordinated with the City of Omaha on electric vehicle charging station ownership and distribution
- Met with partners agencies and consultants on the 2016-2019 LSBI program
- Raised more local match for the 2016 Little Steps Big Impact campaign
- Reviewed and developed Scope of Work and Budget for Commuter Challenge contract with LWO
- Conducted LSBI public outreach with Union Pacific employees during employee Earth Day fair

450 End Products		Schedule
01	Metro Rideshare Website Administration	Ongoing
02/ 03	Little Steps, Big Impact Ozone Reduction Campaign (CMAQ)	2015, 2016
02	Education for alternative fuel vehicles to reduce emissions	Ongoing

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02	Convene air quality working group at summits	At least 2/year
03	Work with grants for electric vehicle infrastructure	2015-2016
04	Commuter Challenge	2015, 2016

Iowa Regional Planning Affiliation (460) –

Objective:

To provide administration for Iowa RPA-18 and develop a regional TIP and LRTP for Harrison, Mills, and Shelby counties and the non-urbanized portion of Pottawattamie County that can be integrated into the State Transportation Improvement Plan (STIP) and State Transportation Plan.

Program Activity

- Updated the yearly certifications and assurances for the RPA-18 Public Participation Plan
- Held April meeting of the RPA-18 Policy & Technical Committee meeting
- Began development of Draft FY 2017 Transportation Improvement Program
- Submitted Draft FY 2017 Transportation Planning Work Program (TPWP) to Iowa DOT, FHWA and FTA
- Processed Amendment 1 to the FY2016 Transportation Planning Work Program (TPWP)

460	End Products	Schedule
461	Transportation Forums/Committee Administration	Ongoing
462	Transportation Planning Work Program	Spring 2016
463	Regional Transportation Improvement Program (RTIP) / Short Range Planning	Spring 2016
464	Long Range Transportation Plan (LRTP) / Long Range Planning	Ongoing
465	Public Participation Plan (PPP) and Activities	Ongoing
466	Human Services Transportation Coordination	Ongoing

Congestion Management / Safety and Technology (470) –

Objective:

To monitor traffic congestion levels in the metro area through the Congestion Management Process; to promote a safe and efficient transportation system through the development of management and

operations, safety, and technological strategies and solutions.

Program Activity

- Updated Metro Area Motorist Assist (MAMA) Program database

470 End Products		Schedule
471	CMP Improvements	2015-2016
471	Congestion working group at summits	At least 2/year
472	MAMA Program Administration	Ongoing
472	TIM Committee	Ongoing
473	Regional ITS Architecture Maintenance	Ongoing
474	Safety Planning and Crash Analysis	Ongoing
474	Congestion working group at summits	At least 2/year
475	Regional Signal Coordination and Implementation	Ongoing

Community Development Assistance (710) –

Objective:

To provide technical assistance to jurisdictions in identifying community development needs and the resources to meet those needs.

Program Activity

- Working with Pottawattamie County to facilitate Solid Waste Management Task Force.
- City of Crescent Comprehensive Plan draft currently being reviewed by City.
- Continuing CDBG administration for the cities of Hancock, Henderson, and Macedonia.
- Continuing CDBG administration for Walnut Downtown. Met with property owners to discuss preliminary work and cost estimates.
- Working to complete Leadership Community Applications for Ralston. Gretna application has been submitted for review by the City.
- Working on Brownfields Coalition Assessment Grant. Partnering with the Omaha Housing Authority to complete assessments on Southside Terrace.
- Working with Community Improvements to Increase Economic Stability (CITIES) Program on

program administration.

- Reviewing RFP submittals for Minden Downtown Beautification Project.
- Administering American Heroes Park concept design project in Bellevue; EXis Design Shop is the project architect.
- Drafting JLUS Implementation Scope of Work and Budget. Prepared for JLUS implementation meeting.
- Working with the Southwest Iowa Nature Trails, Inc. Board of Directors to update Bylaws and Articles of Incorporation.
- Working with Mills County on Urban Renewal Plan update - waiting on review and comment from County.
- Developed summary content for Loess Hills Missouri River Region Master Plan. Working with RDG on final draft.
- Drafted letter to Omaha Mayor regarding the adopted Integrated Solid Waste Plan Update in response to request for comments on new solid waste services.
- Working with Carter Lake on possible Community Development Block Grant application for sewer improvements.
- Presenting a scope of work for a Mills County Comprehensive Plan Update in partnerships with JEO.
- Prepared an RFP on behalf of Mills County to procure professional services for an economic development plan.
- Working with Greater Omaha Economic Development Partnership to determine regional data needs and opportunities for collaboration.
- Working with Frontier Iowa Trails (regional) on organizational and funding needs.
- Working with Mills County Trails Board on organizational and funding needs.
- Working to update Carson's strategic plan.

Economic Development Assistance (720) –

Objective:

To provide technical assistance to jurisdictions to identify economic development needs and the resources to meet those needs.

Program Activity

- Attended Nebraska Economic Development Association (NEDA) Conference and participated in visioning session.
- Continued work on distressed area economic profile for areas that meet EDA's distressed criteria based on per capita income and unemployment - reviewing draft.
- Completed updates to disaster resiliency and business continuity plans for businesses and

organizations.

- Attended EDA National Conference in Washington, DC.

Heartland 2050 Regional Vision (730) –

Objective:

To oversee Implementation of the Heartland 2050 Regional Vision project, moving the work forward through development of a committee structure, hosting semi-annual summits, convening workgroups to select and complete projects and developing metrics to measure and show progress.

Program Activity

- Held bi-weekly meetings of the Heartland 2050 Dream Team
- Presented Heartland Transportation Vision Status to the H2050 Infrastructure Committee
- Convened Economic Development, Education, Health & Safety, Housing and Development, Infrastructure, Natural Resources and Equity & Engagement Implementation Committees
- Bringing committee work on the Action Plan to the final stages.
- Presented to Pottawattamie County, Mills County and the City of Henderson IA, for funding requests.
- Distributed funding request letters to Heartland 2050 Nebraska counties and cities.
- Secured keynote speaker for Summer Summit August 2, 2016.
- Secured venue for Summer Summit August 2, 2016.
- Secured speaker for H2050 Quarterly Speaker Series
- Presented to the Millard Business Association, and Scenic By-Ways Regional Conference

Revolving Loan Funds (760) –

Objective:

To administer CDBG re-use funds on behalf of local jurisdictions in Douglas, Sarpy and Washington counties, and to oversee MAPA Nonprofit Development Organization Revolving Loan Fund.

Program Activity

- Continued to service CDBG re-use loan made to KB Quality Meats, LLC in Blair; certified that company had met threshold of creating full-time equivalent jobs per terms of the loan agreement.
- Continued administration of MAPA Nonprofit Development Organization Revolving Loan Fund program; working with Nebraska Department of Economic Development to update administrative plan.
- Discussed potential RLF project in Washington County with Gateway Economic Development

Corporation Executive Director.

Management Assistance (790) –

Objective:

To provide management and administrative assistance to member jurisdictions such as Personnel Policies, Job Descriptions, etc.

Program Activity

- No activity this month.

Publications (810) –

Objective:

To publicize MAPA activities and accomplishments to MAPA member jurisdictions, state and local officials and the public.

Program Activity

- Developed Heartland 2050 promotional materials for Summer 2016 Summit
- Developed Heartland 2050 promotional materials for HDR
- Created content for March/April What's Happening newsletter print and web versions
- Developed agenda for Council of Officials quarterly meeting
- Continued developing layout/graphics for Crescent Comprehensive Plan

810 End Products		Schedule
811	What's Happening Newsletter	Bi-monthly
812	Annual Report	October 2015
813	Regional Officials Directory Website	Updated Spring 2016
814	Product Development	Ongoing

Public Information and Communications (840) –

Objective:

To provide transportation-related data to public and private sector representatives.

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Program Activity

- Scheduled several media interviews with Executive Director and Program Director regarding Sarpy County Transit Study, 2050 Long Range Transportation Plan and FY2017 TIP Project list.
- Wrote and disseminated news releases regarding FY2017 TIP Project list and Heartland 2050 Grant Awards.
- Published public notices in area newspapers for monthly committee and board meetings
- Made numerous posts to Facebook and Twitter regarding public meetings for projects, air quality issues, road construction projects, media coverage on MAPA projects and projects with agency partners

840 End Products		Schedule
841	Transportation Information to Public/Private Sector	Ongoing
842	Libraries	Ongoing
843	Website and Social Media	Ongoing

Community Development Administration (920) –

Objective:

To provide for administration of MAPA's Community / Economic Development programs.

- Prepared Cities administration agreement with Pottawattamie County.

Transportation Program Administration (940) –

Objective:

To provide for efficient administration of MAPA's Transportation programs.

Program Activity

- Prepared Draft UPWP for 2017
- Prepared contract amendment for the Bike Education project with Live Well Omaha.
- Prepared contract with Live Well Omaha for the Little Steps Big Impact air quality project.

940 End Products		Schedule
941	Program Administration	Ongoing
942	Contracts	Ongoing

943	Unified Work Program (UPWP)	Ongoing
944	Agreements	Ongoing
945	Certification Review and Process	Ongoing

Employee Benefit Administration (970) –

Objective:

Provide management of agency benefits, retirement, health and life insurance program.

Program Activity

- Received July employee benefit renewal quotes. Forwarded to the finance committee and board for approval.

Fiscal Management (980) –

Objective:

Develop the annual budget and cost allocation plan, track revenues and expenditures, prepare invoices, and assist with the annual audit and other fiscal activities.

Program Activity

- Prepared Preliminary Project Budget for FY17
- Entering budget on a project by grant basis for the UPWP into the accounting software
- Communicated billing issues to MAPA’s sub recipients and consultants.
- Prepared and presented financial reports to the finance committee.
- Prepared quarterly reimbursement requests for grants.

General Administration (990) –

Objective:

Undertake administrative activities including personnel, computer and technology support, clerical activities and support.

Program Activity

- Interviewed and hired for the GIS and data intern

**Metropolitan Area Planning Agency
Transportation Planning Activities | Quarterly Progress Report**

Reporting Period: Third Quarter FY 16 | January – March 2016

Transportation Forums (140) –

Objective:

To provide a forum for coordination and cooperation between MAPA and agencies, organizations and stakeholders involved and interested in planning, designing, maintaining and providing transportation services.

Program Activity

- Held monthly meetings for the Transportation Technical Advisory Committee
- Developed agenda and materials for the monthly Transportation Technical Advisory Committee meetings.
- Held Transportation Improvement Program (TIP) and Long Range Transportation Plan (LRTP) coordination meeting with NDOR and FHWA

140 End Products		Schedule
01	Transportation Technical Advisory	Monthly
02	Nebraska Department of Roads (NDOR) Statewide MPO Meeting	Twice / year
03	Iowa Department of Transportation (Iowa DOT) MPO and RPA Meeting	Quarterly

Summit and Working Groups (150) –

Objective:

MAPA will convene a semi-annual summit and several subcommittees or working groups around specific transportation-related topics.

Program Activity

- Held internal staff meetings to discuss the development of performance measure roundtable meeting scheduled in April

150 End Products		Schedule
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01	Transportation Summit and Working Groups	Fall 2015, Spring 2016
02	Project Review Committee comments to State and Federal agencies	Ongoing

Technical and Policy Education (170) –

Objective:

To provide ongoing technical and policy education for planning and research activities.

Program Activity

- Attended NARC Conference in Washington, D.C. and met with Congressional delegation to provide an update on MAPA activities
- Attended January Iowa Association of Regional Councils Meeting
- Attended FHWA webinars and policy updates on the FAST ACT
- Attended FTA webinars on TRAMs
- Developed materials for EJ peer exchange meeting
- Participated in AASHTO’s Peer exchange for EJ analysis
- Attended ROADWAY DATA IMPROVEMENT PROGRAM coordination meetings with FHWA and NDOR
- Attended Kinetic event in Kansas City, MO on changes in transportation and future mobility trends.
- Participated in the Iowa Association of Regional Councils (IARC) Executive Director search committee.
- Attended quarterly Nebraska Regional Council Officials (NROC) meeting and met with state officials and non-profit organizations.
- Attended March IARC meeting to discuss and approve organization business.

170 End Products		Schedule
01	Technical and Policy Education Events	Ongoing
01	Webinars (FHWA, FTA, etc.)	Ongoing
02	Related Association Participation (NROC, IARC, NADO, NARC, etc.)	Ongoing
03	Professional Certifications and Memberships	Ongoing

Public Forums and Workshops (180) –

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Objective:

To provide and support public forums and workshops that identify and discuss timely topics or high visibility special subjects of a regional significance.

Program Activity

- Continued development of materials and planning for the Heartland 2050 Winter Summit, including the identification of local and national speakers
- Held public meetings for the 2050 Long Range Transportation Plan, Heartland Regional Transportation Vision, and Sarpy County Transit Study

180 End Products		Schedule
01	Heartland 2050 Stakeholder Summits	July 2015, Feb. 2016
01	2015 Heartland Active Transportation Summit	Spring 2016
01	Support and Host Public Events, Forums and Workshops	As Needed

Policy and Administrative Forums (190) –

Objective:

To maintain and coordinate policy and administrative forums. Work includes but is not limited to creating agendas, supporting materials, conduct meetings and communications with committee members.

Program Activity

- Reviewed invoices for January and February Finance Committee Meetings
- Provided materials and recommendations to the Board of Directors from the Transportation Technical Advisory Committee
- Prepared contract payments, contract and contract amendments for the monthly Finance Committee meeting.
- Prepared Board of Directors meeting information and posted to the MAPA website.
- Prepared minutes for monthly Finance and Board meetings.
- Selected a site for the April Council of Officials meeting and coordinated catering services.

190 End Products		Schedule
01	Council of Officials Administration	Ongoing
02	Board of Directors Administration	Ongoing
03	Finance Committee Administration	Ongoing

Short Range Planning (410) –

Objective:

To develop and refine the short range transportation planning process; develop and maintain the Transportation Improvement Program (TIP); collect and maintain data (land use, population, employment, housing, traffic, etc.) to analyze trends and growth patterns; utilize and coordinate Geographic Information Systems (GIS) and aerial photography activities; assist local jurisdictions in the programming, funding and delivery of transportation improvements; develop and maintain performance measures to track progress toward regional goals; support short range active transportation activities.

Program Activity

- Held internal staff meetings on the FY17-22 TIP
- Developed list of priority local project for Build Nebraska Act stakeholder meeting
- Began work on the draft TIP chapters
- Responded to data requests from cities and developers
- Completed draft 2014 Traffic Growth Report, Intersection Report and Interchanged report and finalized the 2014 Traffic Flow Map
- Completed the 2014 Regional Crash Map and associated database
- Began development of online map for locally funded transportation projects
- Finalized the covered area for the aerial photography project
- Reviewed model forecasts for 144th Street region in NW Omaha
- Attended March Omaha by Design Advisory Committee with updates from City of Omaha staff members and other business.
- Compiled list of earmark repurposing funds for MAPA region.
- Approved Amendment 8 to the FY2016 Transportation Improvement Program
- Developed Draft Amendment 9 for the FY2016 Transportation Improvement Program
- Approved Administrative Modifications 8 and 9 to the FY2016 Transportation Improvement Program
- Attended federal-aid coordination meeting with the City of Omaha and the Nebraska Department of Roads
- Participated in weekly coordination webinars with Iowa DOT for the implementation of its statewide rideshare project
- Began updating chapters for the 2017-2022 TIP
- Produced 2014 Traffic Reports
- Attended Greater Omaha Chamber Site TAG on current site development.

410	End Products for Work Activities	Schedule
01	FY 2017-22 TIP	Spring 2016

02	Funding / needs data and analysis	Ongoing
03	Technical support for Local Project Assistance (LPA) and local and state planning activities	Ongoing
04	2014 Traffic Flow map and associated report preparation	Fall 2015
05	Updated land use, employment, economic, and population data	Ongoing
05	Census data and growth analysis	Ongoing
06	Map production and data analysis	Ongoing
07	NIROC aerial photography delivery and administration	Spring 2016
08	Performance measure coordination and development	Ongoing
09	Health and safety activities	Ongoing
16	Convene ProSe-Com to prepare FY-17 TIP	Fall 2015-Winter 2016
17	Convene TAP-C to prepare FY-17 TIP	Fall 2015-Winter 2016
18	Omaha Active Transportation Activities	Ongoing

Long Range Planning (420) –

Objective:

To conduct the long range transportation planning process; implement and maintain the regional Long Range Transportation Plan; develop medium and long range growth forecasts and traffic simulations or forecasts at a regional and/or subregional level; develop local and corridor-level planning studies; and support the development of Complete Streets and active transportation as recommended by the LRTP.

Program Activity

- Wrapped up the first phase of public involvement for the 2050 LRTP
- Scheduled and public meetings and activities for the 2nd round of outreach for the 2050 LRTP
- Conducted stakeholder meetings on goals setting for the 2050 LRTP
- Attended locally scheduled meetings on the Platteview Road Corridor Study with local elected officials and landowners who may be affected by changes to the corridor
- Began development of implementation memo for the Regional Bicycle-Pedestrian Master Plan
- Continued Allwine Prairie modeling
- Continued development of Travel Demand Model documentation and inclusion of FHWA recommendations.
- Participated in Sarpy County Southern Ridge Sewer Study process that affects future growth and transportation forecasts.
- Continued development of chapters for the 2050 Long Range Transportation Plan and for the Heartland Regional Transportation Vision

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- Held stakeholder meeting for Phase 2 of the Metro Travel Improvement Study to refine and review scenario packages.
- Held public meetings and the stakeholder meetings on the 2050 LRTP
- Held stakeholder meetings on the 2050 LRTP
- Worked with HDR on model updates including system accessibility, transit, and income stratification through On-Call Model contract
- Attended Heartland Civic Collaborative meeting with four state representatives on freight and goods planning.
- Presented recommendations for Platteview Road Corridor Study to Sarpy County Board of Commissioners.

420 End Products		Schedule
01	LRTP 2035 maintenance and amendment (as needed)	Ongoing
01	LRTP 2040	Planned Summer 2015, Due March 2016
02	Long-Range Planning Activities	Ongoing
02	LRTP 2050 Preparation Kick-off	Fall-Winter 2015
03	Travel Demand Model Refinement	Ongoing
04	Population and Employment Forecast Refinement	Ongoing
05	Land Use Allocation Model maintenance and refinement	Ongoing
06	Metro Bike Safety Education	2015-2016
06	Regional Bicycle-Pedestrian Plan	Summer 2015
06	Convene multi-modal working group at summits	Semi-annual
07	Passenger Rail Planning	Ongoing
08	Freight and Goods Movement Participation	Ongoing
09	Heartland 2050 Implementation Activities for Transportation	Ongoing
11	Metro Area Travel Improvement Study (MTIS)	Ongoing
12	Platteview Road Corridor Study	2015

Public Participation Activities (430) –

Objective:

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To conduct public involvement activities in accord with MAPA Public Participation Plan in order to effectively and continuously engage public input in the transportation planning process.

Program Activity

- Scheduled public meetings and developed outreach activities for the 2050 LRTP
- Developed the 2015 Public Participation Annual Activities Report
- Worked with local partners on developing fundraising mechanisms for the Citizens Academy
- Attended planning meetings for the Citizens Academy
- Held a CAC focus group meeting for the 2050 LRTP 2nd round of outreach
- Presented on MAPA activities to Southwest Omaha Kiwanis Club and to Quad media and marketing group.
- Held public open house meetings for the LRTP in La Vista, South Omaha, Bellevue, Blair, Arlington, Harrison County, Downtown Omaha, Mills County, and West Omaha

430 End Products		Schedule
01	Public Participation Plan maintenance and revision	Ongoing
01	Public Participation Annual Activities Report	Annual
02	Public Involvement and Engagement Activities	Ongoing
03	Citizen's Academy for Omaha's Future	Semi-annual
04	Civil Rights / Title VI Plan maintenance and activities	Ongoing
04	Annual DBE Goal development and monitoring	2015
05	Convene Citizen's Advisory Committee	Ongoing

Transit and Human Service Transportation (440) –

Objective:

To conduct and coordinate planning for mass transit and paratransit in the MAPA region.

Program Activity

- Scored and ranked 5310 applications
- Held a special CTC meeting for the committee to review the application rankings and the funding scenario suggestions by MAPA staff
- Worked with Metro to develop an MOU for the VTCLI call center
- Coordinated with the VA on the call center
- Held funding allocation meeting and appeal hearing, finalized CTC recommendation for allocation

- Continued ongoing coordination activities with CTC
- Had meetings with the VA and Metro to coordinate projects
- Developed preliminary performance measures with Metro for the one call one click center
- Reached out to community partners in Sarpy County for the Sarpy County Transit Study
- Held public meetings on the Sarpy County Transit Study

440 End Products		Schedule
01	Transit Service Planning and Evaluation	Ongoing
02	Coordinated Transportation Plan Committee	Ongoing
03	JARC, New Freedom, 5310 Administration	Ongoing
04	FTA VTCLI Grant Mobility Coordination Activities	Ongoing
05	Central Omaha Bus Rapid Transit / Urban Circulator	2015-2016
06	Metro Transit Planning Activities	Ongoing
07	Transit Service Planning and Evaluation	Ongoing

Air Quality / Environmental (450) –

Objective:

To improve air quality and take proactive measures to reduce environmental impacts and improve energy conservation as related to transportation.

Program Activity

- Held planning meetings with local partners on the 2016-2018 Little Steps Big Impact campaign
- Worked with NDOR to get the LSBI CMAQ grant and funding allocation
- Held one on one meetings with those interested in participating in the MAPA EV grant
- Incorporated committee suggestions into the EV Grant and worked closely with all partners on the committee to ensure that the grant closely reflected their needs and wants
- Began private sector outreach for the second phase of the EV grant
- Met with Metro Community College contractor to discuss ridesharing and travel demand management opportunities.
- Worked with partner agencies on letters of support for the upcoming grant for electric vehicle charging station
- Answered questions on ridesharing possibilities for carpooling and vanpooling in the Omaha-Council Bluffs metro area.
- Coordinated with stakeholders for planning 2016 Little Steps Big Impact initiative.
- Attended February Nebraska Community Energy Alliance (NCEA) meeting to discuss electric vehicles and other energy topics.

450 End Products		Schedule
01	Metro Rideshare Website Administration	Ongoing
02/ 03	Little Steps, Big Impact Ozone Reduction Campaign (CMAQ)	2015, 2016
02	Education for alternative fuel vehicles to reduce emissions	Ongoing
02	Convene air quality working group at summits	At least 2/year
03	Work with grants for electric vehicle infrastructure	2015-2016
04	Commuter Challenge	2015, 2016

Iowa Regional Planning Affiliation (460) –

Objective:

To provide administration for Iowa RPA-18 and develop a regional TIP and LRTP for Harrison, Mills, and Shelby counties and the non-urbanized portion of Pottawattamie County that can be integrated into the State Transportation Improvement Plan (STIP) and State Transportation Plan.

Program Activity

- Finalized Regional STP application and criteria for the Policy and Technical Committees
- Developed materials for and held February meeting of the Policy & Technical Committees
- Developed preliminary draft of the 2016 Public Participation Plan
- Began development of Limited English Proficiency analysis for RPA-18
- Held user group meetings for the Pottawattamie County Transportation Plan and continued development of Technical Memo #1
- Held March meeting of the Policy & Technical Committees
- Reviewed and evaluated applications for regional Surface Transportation Program (STP) and Transportation Alternatives Program (TAP) funding
- Developed draft of Technical Memorandum 1 for the Pottawattamie County Transportation Plan
- Presented on existing conditions and public input at Pott county Board of Supervisors meeting.

460 End Products		Schedule
461	Transportation Forums/Committee Administration	Ongoing
462	Transportation Planning Work Program	Spring 2016
463	Regional Transportation Improvement Program (RTIP) / Short Range Planning	Spring 2016
464	Long Range Transportation Plan (LRTP) / Long Range Planning	Ongoing

465	Public Participation Plan (PPP) and Activities	Ongoing
466	Human Services Transportation Coordination	Ongoing

Congestion Management / Safety and Technology (470) –

Objective:

To monitor traffic congestion levels in the metro area through the Congestion Management Process; to promote a safe and efficient transportation system through the development of management and operations, safety, and technological strategies and solutions.

Program Activity

- Completed 2015 Annual Statistical and Financial Reports for the Metro Area Motorist Assist Program
- Began analysis of regional crash data maps to present transportation stakeholders on TTAC
- Attended FHWA ROADWAY DATA IMPROVEMENT PROGRAM workshop on data collaboration with NDOR
- Provided annual reports and statistics of Metro Area Motorists Assist (MAMA) program to program stakeholders
- Reviewed safety components of MTIS project
- Worked on congestion mitigation strategies as an element of ozone education project
- Continued work on congestion mitigation strategies through CMAQ projects
- Distributed Smart City – Omaha application for DOT funding

470	End Products	Schedule
471	CMP Improvements	2015-2016
471	Congestion working group at summits	At least 2/year
472	MAMA Program Administration	Ongoing
472	TIM Committee	Ongoing
473	Regional ITS Architecture Maintenance	Ongoing
474	Safety Planning and Crash Analysis	Ongoing
474	Congestion working group at summits	At least 2/year
475	Regional Signal Coordination and Implementation	Ongoing

Community Development Assistance (710) –

Objective:

To provide technical assistance to jurisdictions in identifying community development needs and the resources to meet those needs.

Program Activity

- Working with Pottawattamie County to facilitate Solid Waste Management Task Force.
- Drafting City of Crescent Comprehensive Plan.
- Working on Brownfields Coalition Assessment Grant. Talking with Omaha Housing Authority about possible assessments.
- Working with Community Improvements to Increase Economic Stability (CITIES) Program on program administration. Received funding for 3 new projects.
- Completed Hazard Mitigation Grant Program applications for the cities of Avoca, Minden and McClelland.
- Continuing updates to disaster resiliency and business continuity plans for businesses and organizations.
- Continuing administration of MAPA Foundation Revolving Loan Fund (RLF) program.
- Administering American Heroes Park concept design project in Bellevue; EXis Design Shop is the project architect.
- Closed out Village of Kennard Planning Grant.
- Continuing to discuss possible Wabash Trace Master Plan with the Southwest Iowa Nature Trails, Inc. Board of Directors.
- Completed Nebraska Showcase Community Award nomination form for the Village of Kennard.
- Attended Golden Hills-Oakland Vision 20/20 meeting.
- Attended Military TAG meeting at Omaha Chamber.
- Assisted Greater Omaha Chamber with building permit data request.
- Met with Greater Omaha Chamber Director of Research Services to discuss possible project collaborations.
- Completed semi-annual CDBG Program Income Report to City of Blair.
- Met with city administrators from the metro area to discuss grant opportunities & local projects
- Met with Glenwood Mayor to discuss MAPA services and local priorities
- Working with Pottawattamie County to facilitate Solid Waste Management Task Force.
- City of Crescent Comprehensive Plan draft currently being reviewed by City.
- Continuing CDBG administration for Walnut Downtown. Met with property owners to discuss preliminary work and cost estimates.
- Working to complete Leadership Community Applications for Ralston. Gretna application has

been submitted for review by the City.

- Working on Brownfields Coalition Assessment Grant. Partnering with the Omaha Housing Authority to complete assessments on Southside Terrace.
- Working with the City of Minden on downtown beautification (sidewalks, benches, lighting, etc).
- Drafting JLUS Implementation Scope of Work and Budget. Prepared for JLUS implementation meeting. Working with the OEA on website access for JLUS grant close-out
- Working with Mills County on Urban Renewal Plan update - waiting on review and comment from County.
- Working with Pacific Junction on possible annexation study.
- Developed summary content for Loess Hills Missouri River Region Master Plan. Working with RDG on final draft.
- Attended Omaha by Design's City of Omaha Yard Waste/Recycling Plan discussion.
- Working with Carter Lake on possible Community Development Block Grant application for sewer improvements.
- Working with JEO on a combined scope of services to complete Mills County Comprehensive Plan.
- Working with Greater Omaha Economic Development Partnership to determine regional data needs and opportunities for collaboration.
- Attend NAHTF application workshop
- Writing City of Avoca SAFER Grant
- Research building information for potential DTR application for Macedonia, IA
- Attend NPZA Conference

Economic Development Assistance (720) –

Objective:

To provide technical assistance to jurisdictions to identify economic development needs and the resources to meet those needs.

Program Activity

- Looking into EDA Economic Adjustment funding assistance in wake of ConAgra headquarters departure.
- Prepared EDA budget amendments for an additional \$12,000 in FY 17/18.
- Modified FY16 EDA budget for final indirect cost allocation.
- Discussed potential project in MAPA region with Greater Omaha Chamber staff; provided summary of local/regional funding alternatives.
- Continued work on distressed area economic profile for areas that meet EDA's distressed criteria based on per capita income and unemployment - reviewing draft.

- Continuing updates to disaster resiliency and business continuity plans for businesses and organizations.
- Met with Omaha Economic Development Corporation to review EDA Technical Assistance application.

Heartland 2050 Regional Vision (730) –

Objective:

To oversee Implementation of the Heartland 2050 Regional Vision project, moving the work forward through development of a committee structure, hosting semi-annual summits, convening workgroups to select and complete projects and developing metrics to measure and show progress.

Program Activity

- Finalized Heartland 2050 Annual Report
- Collaborated on development of Winter Summit materials, and managed event logistics
- Developed mailing lists, collaborated on design of materials, managed event and speaker logistics for Pre-Summit event on Neighborhood Empowerment and Post-Summit event for the development community.
- Presented to the Westside Omaha Optimist Club
- Coordinated and facilitated Natural Resources, Housing and Development Implementation Committee meetings
- Worked on development of H2050 Mini-Grant Process
- Met with Kiewit Foundation in follow up to Kiewit Funding Award for 2016
- Assisted City of Omaha and Empowerment Network in the HUD Promise Zone application process to assure alignment with Heartland 2050 strategies.
- Helped develop Obesity and Nutrition strategies for the updated Douglas County Comprehensive Health Improvement Plan to coordinate with the Health & Safety Committee outcomes.
- Serve as committee member of the United Way Community Investment Review Team for Housing & Development grant application, ensuring alignment with Housing & Development Committee.
- Assisted Heartland Workforce Solutions Building Committee on site selection based on Heartland Regional Equity Growth Profile
- Hosted Heartland 2050 Winter Summit February 24, 2016
- Hosted Pre-Summit event targeting neighborhood and main street leaders within the region featuring guest speaker Margaret May from the Ivanhoe Project in Kansas City
- Hosted Post-Summit event targeting the development and commercial broker community within the region featuring guest speaker Dan Lofgren from Cowboy Partners Inc. and Envision

Utah in Salt Lake City

- Presented to Leadership Sarpy County on Heartland 2050 and the benefits of regional collaboration
- Convened Heartland 2050 Implementation Committee meetings for the following groups: Housing & Development, Education, Economic Development, Infrastructure, Executive Committee & Equity and Engagement
- Developed a draft Mini Grant Plan to utilize STP funds for projects aligned with Heartland 2050 and opened the conversation with NDOR about this plan
- Met with Iowa West Foundation to discuss Heartland 2050's plan of work for 2016
- Alignment of Douglas County Community Health Improvement Plan with Heartland 2050 Health and Safety Outcomes

Community Economic Recovery Assistance (760) –

Objective:

To provide technical assistance to local jurisdictions and area business to assist in short-term and long term economic recovery associated with adverse impacts experienced as a result of recent disaster events.

Program Activity

- Completed semi-annual CDBG re-use program income report for City of Blair.
- Continued to service CDBG re-use loan made to KB Quality Meats, LLC in Blair; certified that company had met threshold of creating Full-time Equivalent jobs per terms of the loan agreement.
- Continued administration of MAPA Nonprofit Development Organization Revolving Loan Fund program; working with Nebraska Department of Economic Development to update administrative plan.

Management Assistance (790) –

Objective:

To provide management and administrative assistance to member jurisdictions such as Personnel Policies, Job Descriptions, etc.

Program Activity

- No activity for this quarter.

Publications (810) –

Objective:

To publicize MAPA activities and accomplishments to MAPA member jurisdictions, state and local officials and the public.

Program Activity

- Edited Heartland 2050 Annual Report, obtained bids for printing and scheduled printing and delivery of final product
- Created and published January/February 2016 edition of What's Happening newsletter
- Designed flyers detailing MAPA projects including Nebraska Success Stories, Iowa Success Stories, etc
- Began working on Crescent Comp Plan and created cover for Mills County Comp Plan
- Created documents for Heartland 2050 Winter Summit and neighborhood and developer events

810 End Products		Schedule
811	What's Happening Newsletter	Bi-monthly
812	Annual Report	October 2015
813	Regional Officials Directory Website	Updated Spring 2016
814	Product Development	Ongoing

Public Information and Communications (840) –

Objective:

To provide transportation-related data to public and private sector representatives.

Program Activity

- Posted news stories, various documents and meeting notices to the MAPA website.
- Gave presentation on MAPA activities and plans to North Omaha Commercial Club.
- Wrote and disseminated news releases to media on 2050 LRTP meetings, Sarpy County Transit Study, 2014 Traffic Growth Reports and Heartland 2050 Summit.
- Scheduled interviews with various MAPA staff regarding 2050 LRTP meetings, Sarpy County Transit Study and 2014 Traffic Growth Reports. Stories ran in Omaha World-Herald, Papillion Times, Bellevue Leader, Daily Nonpareil, Washington County Pilot-Tribune & Enterprise (Blair and Arlington editions), and Wahoo Newspaper. Stories aired on KIOS, KETV, WOWT, KFAB, Bellevue Public Access Channel, Papio Vision (Public Access Channel) and KPAO (Omaha Public Access)
- Published Facebook and Twitter posts regarding MAPA's projects.

- Posted 2050 LRTP and Sarpy County Transit Study stories to MAPA website along with Housing Specialist RFP and all committee and board meeting events.

840 End Products		Schedule
841	Transportation Information to Public/Private Sector	Ongoing
842	Libraries	Ongoing
843	Website and Social Media	Ongoing

Community Development Administration (920) –

Objective:

To provide for administration of MAPA’s Community / Economic Development programs.

Program Activity

- Drafted Wabash Trace Master Plan proposal.
- Drafted Mills County Comprehensive Plan update proposal.
- Drafted Treynor Comprehensive Plan update proposal.
- Drafted and signed service agreement for Pottawattamie County Solid Waste Task Force facilitation.
- Prepared contract extensions for American Heroes Park and Crescent Comp Plan
- Prepared CITIES administration agreement for \$7,500

Transportation Program Administration (940) –

Objective:

To provide for efficient administration of MAPA’s Transportation programs.

Program Activity

- Worked on the UPWP and the TPWP for FY 17
- Coordinated the contracting process for the LSBI with NDOR
- Completed the contracting process for the Sarpy County Transit study
- Held Jan & Feb management team meeting
- Held regular progress updates updates MAPA projects
- Amended Pictometry agreement for the second flight
- Amended Lovgren Marketing Group CMAQ agreement for an additional \$5,000
- Amended Metro Transit planning agreement for an additional \$60,000 to help support the BRT project
- Reviewed 3 year Congestion Mitigation Air Quality agreement with NDOR

MAPA Quarterly Progress Report | Third Quarter FY 16

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- Reviewed new certification and assurances statements from FTA
- Alerted sub-recipients and potential sub-recipients to the changes in certification and assurances with the FAST ACT
- Prepared quarterly reimbursement requests and progress reports for NDOR-FHWA and NDOR-FTA planning
- Reviewed invoices for transportation projects for approval to Finance Committee
- Worked on draft text for FY 2017 UPWP for MPO and RPA

940 End Products		Schedule
941	Program Administration	Ongoing
942	Contracts	Ongoing
943	Unified Work Program (UPWP)	Ongoing
944	Agreements	Ongoing
945	Certification Review and Process	Ongoing

Employee Benefit Administration (970) –

Objective:

Provide management of agency benefits, retirement, health and life insurance program.

Program Activity

- No Activity this quarter.

Fiscal Management (980) –

Objective:

Develop the annual budget and cost allocation plan, track revenues and expenditures, prepare invoices, and assist with the annual audit and other fiscal activities.

Program Activity

- Prepared Preliminary Funds Budget for FY17
- Prepared Heartland 2050 Appropriation request
- Communicated billing issues to MAPA's sub recipients and consultants.
- Prepared and presented financial reports to the finance committee.
- Prepared Preliminary Line Item Budget for FY17
- Began entering budget on a project by grant basis for the UPWP
- Prepared quarterly reimbursement requests for grants.

General Administration (990) –

Objective:

Undertake administrative activities including personnel, computer and technology support, clerical activities and support.

Program Activity

- Reviewed agreement with Kissel and Associates for legislative services
- Collected surveys for employee engagement and summarized the findings
- Posted position for transportation intern
- Interviewed and hired for the transportation intern
- Reviewed and summarized employee suggestions for workplace improvement

METROPOLITAN AREA PLANNING AGENCY
2222 Cuming Street
Omaha, Nebraska 68102

Subcontractor's Payment Authorization

Contractor: Lovgren Marketing Group

Project Title: 2015 Air Quality Campaign

Contract Approved by Board of Directors: February 2015

Contract Amount of: \$140,000, Amendment to \$145,000 to be presented to the Board 01/28/16

Final Payment

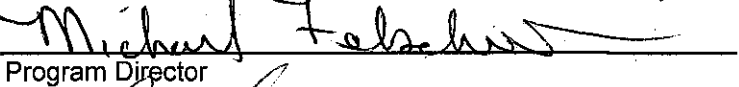
1. Computation of Payment

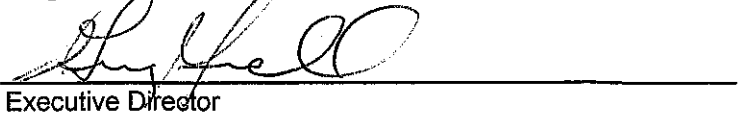
Bill to Date	144,997.10
Less Previous Payments	<u>143,047.97</u>
Payment Due this Date	<u>\$1,949.13</u>

2. Payment Approved

RECOMMENDED PAYMENT BY:


Responsible Charge / Staff Member


Program Director


Executive Director

Payment approved by Finance Committee _____

Treasurer

Payment approved by Board of Directors _____

Chairman, MAPA Board of Directors

MAPA CONTRACT COVER PLATE
(Amendment)

CONTRACT IDENTIFICATION

1. Contract Parties: 596-900 MAPA-Live Well Omaha
2. Project Number and Title: ENH-28(111) Metro Omaha Bicycle Safety Education
3. Effective Date: September 1, 2012
4. Completion Date: December 31, 2016

CONTRACT PARTIES

5. Planning Agency: Omaha-Council Bluffs Metropolitan Area Planning Agency
2222 Cuming Street
Omaha, Nebraska 68102
6. Contractor: Live Well Omaha
PO Box 31518
Omaha, NE 68131

ACCOUNTING DATA

7. Contract – not to exceed \$153,622 NDOR Transportation Enhancement Funds less independent audit and inspection fees, unless acceptable compliance with OMB Circular A-133 can be substituted, plus \$40,500 in local matching funds.

DATES OF SIGNING AND MAPA BOARD APPROVAL

8. Date of MAPA Board Approval -
9. Date of Contractor Approval -

AMENDMENT TO THE AGREEMENT BETWEEN
THE OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY
AND
LIVE WELL OMAHA

This amendatory agreement made and entered into as of this twenty-eighth day of April, 2016 by and between Live Well Omaha, PO Box 31518, Omaha, Nebraska 68131 (herein called the "Contractor") and the Omaha-Council Bluffs Metropolitan Area Planning Agency, 2222 Cuming Street, Omaha, Nebraska 68102 (herein called the "Planning Agency"),

WITNESSETH:

WHEREAS, the Planning Agency and the Contractor entered into an agreement dated June 1, 2012 and,

WHEREAS, the parties to that Amendment now desire to amend the Scope of Services paragraph on page 2 of said Agreement, completion date as specified in item 4 on the Contract Cover Plate of said Agreement, and the Time of Performance paragraph on page 2 of said Agreement.

WHEREAS, the parties hereto do mutually agree as follows:

THAT, the Scope of Services paragraph on page 2 of said Agreement dated June 1, 2012 be and is hereby amended to read as follows:

"3. Scope of Services. The Contractor shall do, perform and carry out in a satisfactory and proper manner, as determined by the Planning Agency, the services as stated In Exhibit "A" as amended and attached here within.

THAT, the Completion Date, item 4 on the Contract Cover plate of said Agreement dated June 1, 2012 be and is hereby amended to read as follows:

"4. Completion Date: December 31, 2016"

AND THAT, the Time of Performance paragraph on page 2 of said Agreement dated June 1, 2012 be and is hereby amended to read as follows:

"5. Time of Performance. The services of the Planning Agency are to commence June 1, 2012 and end December 31, 2016."

The parties hereto further agree that except as herein expressly provided the Agreement entered into by the parties on June 1, 2012 shall be unchanged and remain in full force and effect.

IN WITNESS WHEREOF the Planning Agency and the Contractor have executed this Contract as of the date first above written.

LIVE WELL OMAHA

Attest: _____ Date _____ By _____ Date: _____

Title

OMAHA-COUNCIL BLUFFS METROPOLITAN
AREA PLANNING AGENCY

Attest: _____ Date _____ By _____ Date: _____
Chairman, Board of Directors

Account Number: 1019106

Anniversary Date: July 1, 2016



May 20, 2016

METROPOLITAN AREA PLANNING AGENCY
ATTN: MELISSA ENGEL
2222 CUMING STREET
OMAHA, NE 68102

SILVERSTONE GROUP INC
11516 MIRACLE HILLS DR
STE 100
OMAHA, NE 68154-4473

As you approach your upcoming renewal with Principal Life Insurance Company, we would like to thank you for your business over the past year. Our goal is to offer competitive benefit solutions supported with exceptional service. Your business is very important to us and we look forward to working with you over the next year.

Your Renewal

Your renewal rates can be found on the following pages. Your Principal Life coverage will renew on your policy anniversary date of July 1, 2016.

How to Renew Coverage

To renew coverage, your payment of the premium due is acceptance of your rates. We look forward to continuing our relationship with you and fulfilling your needs in the coming year.

Contact Us

To inquire about this renewal, explore alternate benefit designs or learn more about other available coverage(s) contact your broker or local Principal Life Insurance Company sales office at 515-223-4931.

Sincerely,

Group Benefits Underwriting
Specialty Benefits Division

RENEWAL RATES
Effective July 1, 2016

Rates below assume all coverages are renewed. A change to coverages may cause rates to change.

GROUP TERM LIFE - Rates are expressed as Per \$1,000

Your rates are not changing.

Renewal rates are guaranteed through June 30, 2017.

ALL MEMBERS				
Volume Lives	Current Rate	Current Monthly Premium	Renewal Rate	Renewal Monthly Premium
\$475,000 19	\$0.201	\$95.48	\$0.201	\$95.48
Renewal Premium Percent of Change				No change

ACCIDENTAL DEATH & DISMEMBERMENT - Rates are expressed as Per \$1,000

Your rates are not changing.

Renewal rates are guaranteed through June 30, 2017.

Active Members Only				
Volume Lives	Current Rate	Current Monthly Premium	Renewal Rate	Renewal Monthly Premium
\$475,000 19	\$0.020	\$9.50	\$0.020	\$9.50
Renewal Premium Percent of Change				No change

LONG TERM DISABILITY - Rates are expressed as a Percent of Covered Monthly Earnings

Renewal rates are guaranteed through June 30, 2017.

ALL MEMBERS				
Covered Monthly Earnings/Lives	Current Rate	Current Monthly Premium	Renewal Rate	Renewal Monthly Premium
\$75,825 / 19	0.33%	\$250.22	0.35%	\$265.39
Renewal Premium Percent of Change				6.1% Increase

DENTAL

Your rates are not changing.

Renewal rates are guaranteed through June 30, 2017.

ALL MEMBERS					
	Lives	Current Rates	Renewal Rates	Current Monthly Premium	Renewal Monthly Premium
Employee	7	\$27.31	\$27.31	\$191.17	\$191.17
Employee & Spouse	1	\$55.54	\$55.54	\$55.54	\$55.54
Employee & Child(ren)	0	\$53.24	\$53.24	\$0.00	\$0.00

ALL MEMBERS					
	Lives	Current Rates	Renewal Rates	Current Monthly Premium	Renewal Monthly Premium
Family	4	\$87.16	\$87.16	\$348.64	\$348.64
TOTAL				\$595.35	\$595.35
Renewal Premium Percent of Change					No change

Renewal Premium Percent of Change. The renewal premium percent of change is based on information presented in this letter.



Principal Life Insurance Company
 Des Moines, Iowa 50392
 ©2013 Principal Financial Services, Inc.



Carrier Financial Ratings

Rating Agency	Principal Life Insurance Company	Hartford Life Insurance Company	Blue Cross and Blue Shield of Nebraska
A.M. Best #	006150	006518	068172
NAIC	61271	88072	77780
FEIN#	420127290	060974148	470095156
Mailing Address	711 High St, Des Moines, IA 50392	06089	P.O. Box 3248, Omaha, NE 68180
Phone:	515-247-5111	860-547-5000	402-982-7000
Web Address:	www.principal.com	www.thehartford.com	www.nebraskablue.com
Financial Strength Rating			
Rating:	A+ (Superior)	A- (Excellent)	A (Excellent)
Financial Size Category	XV (\$2 Billion or greater)	XV (\$2 Billion or greater)	IX (\$250 Million to \$500 Million)
Outlook:	Stable	Stable	Stable
Action:	Affirmed	Affirmed	Affirmed
Effective Date:	1/27/2016	5/1/2015	12-Feb-16
Initial Rating Date:	6/30/1928	6/30/1928	17-Jun-96
Rating Issued by:	A.M. Best Company, Inc.	A.M. Best Company, Inc.	A.M. Best Company, Inc.
Senior Financial Analyst	Kathryn Steffanelli	Colleene Parodi	Wayne Kaminski
Assistant or Vice President	Andrew Edelsberg	Rosemarie Mirabella	Sally Rosen
Long-Term Issuer Credit Rating			
Long-Term:	aa-	a-	a
Outlook:	Stable	Stable	Stable
Action:	Affirmed	Affirmed	Affirmed
Effective Date:	27-Jan-16	5/1/2015	12-Feb-16
Initial Rating Date:	23-Nov-04	3/10/2015	25-Jul-08

SilverStone Group doesn't guarantee the insurer's financial strength or ability to meet its ongoing insurance policy and contract obligations. SilverStone's policy is to provide the carrier ratings and carrier rating guide to disclose the A.M. Best Ratings for all carriers illustrated.

Guide to Best's Financial Strength Ratings

A Best's Financial Strength Rating is an independent opinion of an insurer's financial strength and ability to meeting its ongoing insurance policy and contract obligations. The rating is based on a comprehensive quantitative and qualitative evaluation of a company's balance sheet strength, operating performance and business profile.

Best's Financial Strength Ratings

	Rating	Descriptor	Definition
Secure	A++, A+	Superior	Assigned to companies that have, in our opinion, a superior ability to meet their ongoing insurance obligations.
	A, A-	Excellent	Assigned to companies that have, in our opinion, an excellent ability to meet their ongoing insurance obligations.
	B++, B+	Good	Assigned to companies that have, in our opinion, a good ability to meet their ongoing insurance obligations.
Vulnerable	B, B-	Fair	Assigned to companies that have, in our opinion, a fair ability to meet their ongoing insurance obligations. Financial strength is vulnerable to adverse changes in underwriting and economic conditions.
	C++, C+	Marginal	Assigned to companies that have, in our opinion, a marginal ability to meet their ongoing insurance obligations. Financial strength is vulnerable to adverse changes in underwriting and economic conditions.
	C, C-	Weak	Assigned to companies that have, in our opinion, a weak ability to meet their ongoing insurance obligations. Financial strength is very vulnerable to adverse changes in underwriting and economic conditions.
	D	Poor	Assigned to companies that have, in our opinion, a poor ability to meet their ongoing insurance obligations. Financial strength is extremely vulnerable to adverse changes in underwriting and economic conditions.
	E	Under Regulatory Supervision	Assigned to companies (and possibly their subsidiaries/affiliates) placed under a significant form of regulatory supervision, control or restraint - including cease and desist orders, conservatorship or rehabilitation, but not liquidation - that prevents conduct of normal, ongoing insurance operations.
	F	In Liquidation	Assigned to companies placed in liquidation by a court of law or by a forced liquidation.
	S	Suspended	Assigned to rated companies when sudden and significant events affect their balance sheet strength or operating performance and rating implications cannot be evaluated due to a lack of timely or adequate information.

Rating Modifiers

Modifier	Descriptor	Definition
u	Under Review	Indicates the rating may change in the near term, typically within six months. Generally is event-driven, with positive, negative or developing implications.
pd	Public Data	Indicates rating assigned to insurer that chose not to participate in A.M. Best's interactive rating process. (Discontinued in 2010).
s	Syndicate	Indicates rating assigned to a Lloyd's syndicate.

Rating Outlooks

Indicates potential direction of a Best's Financial Strength Rating over an intermediate term, generally defined as 12 to 36 months.

Positive	Indicates possible rating upgrade due to favorable financial/market trends relative to the current rating level.
Negative	Indicates possible rating downgrade due to unfavorable financial/market trends relative to the current rating level.
Stable	Indicates low likelihood of a rating change due to stable financial/market trends.

Under Review Implications

Indicates potential direction of a Best's Financial Strength Rating that is in Under Review status based on information currently available.

Positive	Indicates there is a reasonable likelihood the company's rating will be raised as a result of A.M. Best's analysis of a recent event.
Negative	Indicates there is a reasonable likelihood the company's rating will be lowered as a result of A.M. Best's analysis of a recent event.
Developing	Indicates there is uncertainty as to the final rating outcome, but there is a reasonable likelihood the company's rating will change as a result of A.M. Best's analysis of a recent event.

Not Rated Designation

NR: Assigned to companies that are not rated by A.M. Best.

Rating Disclosure

A Best's Financial Strength Rating opinion addresses the relative ability of an insurer to meet its ongoing insurance obligations. The ratings are not assigned to specific insurance policies or contracts and do not address any other risk, including, but not limited to, an insurer's claims-payment policies or procedures; the ability of the insurer to dispute or deny claims payment on grounds of misrepresentation or fraud; or any specific liability contractually borne by the policy or contract holder. A Best's Financial Strength Rating is not a recommendation to purchase, hold or terminate any insurance policy, contract or any other financial obligation issued by an insurer, nor does it address the suitability of any particular policy or contract for a specific purpose or purchaser. In arriving at a rating decision, A.M. Best does not independently verify the accuracy or reliability of the information. For additional details, see A.M. Best's *Terms of Use* at www.ambest.com.

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Metropolitan Area Planning Agency
Long Range Transportation Plan 2040

**TABLE 7.1
 ANTICIPATED FEDERAL REVENUES**

Nebraska Federal Highway Administration (FHWA) Revenues (in \$1,000s)

Funding Category	Annual Average	2016-2019 (TIP)	2020-2025	2026-2030	2031-2035	2036-2040	Total
CMAQ	\$750	\$1,930	\$4,997	\$4,897	\$5,044	\$5,195	\$22,063
DPU	\$1,000	\$4,360	\$0	\$0	\$0	\$0	\$4,360
HSIP	\$1,600	\$6,248	\$10,660	\$10,447	\$10,761	\$11,084	\$49,200
NHPP	\$18,500	\$82,267	\$0	\$0	\$0	\$0	\$82,267
STP-MAPA	\$15,071	\$96,003	\$100,410	\$98,407	\$101,359	\$104,400	\$500,579
STP-HBP	\$1,000	\$5,000	\$6,662	\$6,530	\$6,725	\$6,927	\$31,844
STP-State	\$2,500	\$9,735	\$0	\$0	\$0	\$0	\$9,735
TAP-MAPA	\$1,000	\$4,730	\$6,662	\$6,530	\$6,725	\$6,927	\$31,574
Total	\$41,421	\$210,273	\$129,391	\$126,811	\$130,614	\$134,533	\$731,622

Iowa Federal Highway Administration (FHWA) Revenues (in \$1,000s)

Funding Category	Annual Average	2016-2019 (TIP)	2020-2025	2026-2030	2031-2035	2036-2040	Total
CMAQ	\$150	\$864	\$946	\$879	\$897	\$915	\$4,501
DPS	\$1,150	\$4,662	\$0	\$0	\$0	\$0	\$4,662
NHPP	\$98,000	\$388,309	\$84,681	\$0	\$0	\$0	\$472,990
STP-MAPA	\$1,700	\$15,600	\$10,724	\$9,963	\$10,162	\$10,366	\$56,815
STP-HBP	\$2,700	\$0	\$6,308	\$5,861	\$5,978	\$6,097	\$24,244
STP-State	\$5,000	\$0	\$6,557	\$18,400	\$0	\$0	\$24,957
TAP-MAPA	\$300	\$700	\$1,892	\$1,758	\$1,793	\$1,829	\$7,972
Total	\$109,000	\$410,135	\$111,108	\$36,861	\$18,830	\$19,207	\$596,141

Total Regional Federal Highway Administration (FHWA) Revenues (in \$1,000s)

Funding Category	Annual Average	2016-2019 (TIP)	2020-2025	2026-2030	2031-2035	2036-2040	Total
CMAQ	\$900	\$2,794	\$5,943	\$5,776	\$5,941	\$6,110	\$26,564
DPS & DPU	\$2,150	\$9,022	\$0	\$0	\$0	\$0	\$9,022
HSIP	\$1,600	\$6,248	\$10,660	\$10,447	\$10,761	\$11,084	\$49,200
NHPP	\$116,500	\$484,312	\$105,851	\$0	\$0	\$0	\$557,394
STP-MAPA	\$16,771	\$111,603	\$111,134	\$108,370	\$111,521	\$114,766	\$557,394
STP-HBP	\$3,700	\$5,000	\$12,970	\$12,391	\$12,703	\$13,024	\$56,088
STP-State	\$7,500	\$9,735	\$6,557	\$18,400	\$0	\$0	\$34,692
TAP-MAPA	\$1,300	\$5,430	\$8,554	\$8,288	\$8,518	\$8,756	\$39,546
Total	\$150,421	\$634,144	\$240,499	\$163,672	\$149,444	\$153,740	\$1,362,669

7.6 REGIONALLY SIGNIFICANT TRANSPORTATION INVESTMENTS

The list of street and highway projects eligible for Federal aid funding following in this section is fiscally-constrained to reasonably available local, state, and federal revenues. Project costs take inflation into account and appear in year-of-expenditure dollars. Therefore, project costs for future years appear higher than what they would cost if constructed today. As is described in Section 7.3, federal funding levels were identified based on past trends within the Omaha-Council Bluffs region. Local revenues were identified based on local financial reports and identified operations & maintenance costs.

These projects listed in this LRTP are considered eligible for Federal-Aid funding by the MPO. Projects will be selected for Federal aid funding as they go through the MPO’s project selection and prioritization process for the TIP, while some projects may be advanced using solely local funding sources. The following sections divide the projects between Regionally Significant Roadway & Trail Projects, Regionally Significant Transit Investments, and Illustrative Projects.

7.5.1– REGIONALLY SIGNIFICANT ROADWAY & TRAIL INVESTMENTS

The tables that follow this section include regionally significant roadway and trail projects identified from the 2035 Long Range Transportation Plan and the scenario planning process described earlier in this chapter. These investments represent the federal-aid eligible portion of this LRTP as the total funding for both local and state projects has been

The FY2016-2019 Transportation Improvement Program serves as the four-year implementation program of this plan. Projects identified in this TIP are included in the first band of projects within this project list.

A summary of the fiscally constrained Roadway & Trail program is included in Table 7.8 below.

TABLE 7.8
SUMMARY OF REGIONALLY SIGNIFICANT ROADWAY & TRAIL PROJECTS

	2016-2019 (TIP)	2020-2025	2026-2030	2031-2035	2036-2040	Total
Iowa	\$467,444	\$120,273	\$37,320	\$59,884	\$35,153	\$720,074
Nebraska	\$326,467	\$122,760	\$151,710	\$147,222	\$148,488	\$896,647
Total	\$793,911	\$243,033	\$189,030	\$207,106	\$183,641	\$1,616,721

(Figures in \$1,000s)

Nebraska TIP Projects | FY 2016-2019

TIP ID	Lead Agency	Project Name	Improvement Location	Project Cost (FY2016-2019)	Total Project Cost
2015-048	Bellevue	36th Street Phase N-370 - Sheridan	36th St - N-370 to Sheridan	\$9,618,500	\$10,871,620
2015-050	Bellevue	36th Street Phase II	Sheridan to Platteview Rd	\$956,130	\$9,911,130
2015-046	Bennington	156th Street	Bennington	\$2,208,750	\$2,929,446
2015-039	Douglas	180th Street (Phase 1)	HWS Cleveland Blvd to Blondo St and Blondo St .25 mile East and West to 180th St	\$28,520,000	\$31,185,000
2016-037	La Vista	Applewood Creek Trail	From Giles Road north along Applewood Creek between Giles and Harrison	\$163,000	\$1,830,500
2016-038	MAPA	Heartland B-Cycle Expansion	Various locations throughout the City of Omaha	\$1,162,909	\$1,162,909
2015-021	Metro	Metro Rolling Stock	Metro Transit service area	\$3,052,500	\$4,466,250
2015-139	Metro	Bus Rapid Transit	Along Dodge/Farnham corridor, from Westroads Mall	\$2,232,500	\$36,012,500
2015-005	NDOR	I-680/US-6 Interchange DMS	Along I-680/US-6 in Omaha. Begin R.P. - 2.29	\$712,000	\$760,000
2015-006	NDOR	N-370: US-75 West, Bellevue	N-370 sections from 1.6 mi east of 72nd Street east 3.15 mi	\$5,474,000	\$5,670,000
2015-008	NDOR	I-80/680 'Q'-L' CD Rds, Omaha (WB)	WB I-80 CD roads and ramps in the I-80/I-680 interchange area in Omaha. Begin R.P. - 444.23	\$4,197,000	\$4,237,000
2015-015	NDOR	US-75: Plattsmouth - Bellevue, North of Platte River	US-75 from Platte River bridge, north 3.1 miles. Begin R.P. - 76.30	\$32,016,000	\$32,016,000
2015-023	NDOR	I-80: 24th Street - 13th Street	I-80 from 24th Street to 10th Street. Begin R.P. - 453.37	\$13,446,000	\$13,446,000
2015-024	NDOR	Platte River Bridges East of Yutan	On Highway N-92, two bridges over the Platte River 1.5 and 1.8 miles east of Yutan. Begin R.P. - 462.56	\$947,000	\$962,000
2015-025	NDOR	Schramm Park South	N-31, 4.2 miles south of Schramm Park Recreational Area. Begin R.P. - 4.18	\$1,870,000	\$1,925,000
2015-026	NDOR	Giles Road Interchange Ramps	I-80 ramps at Giles Road interchange. Begin R.P. - 442.0	\$2,483,000	\$2,541,000
2015-027	NDOR	Jct N-31/N-36 Intersection Improvements	Junction of Highways N-31 and N-36. Begin R.P. - 30.93	\$2,092,000	\$2,092,000
2015-028	NDOR	Elkhorn River West	On N-36 from Old Highway 275/Reicmuth Road, east to just west of the Elkhorn River	\$3,030,000	\$3,080,000
2015-029	NDOR	N-64 at SE Jct US-275 - Omaha	N-64 (W Maple Road) at junction of US-275 east to Ramblewood Drive/Elkhorn Drive. Begin R.P. - 59.21	\$3,250,000	\$3,360,000
2015-034	NDOR	N-92: Platte River East Structures	Nebraska Highway 92 (W Center Road) at the Platte River. Begin R.P. - 463.30	\$715,000	\$740,000
2015-036	NDOR	EB I-80 at I-680	EB I-80 at interchange with I-680. Begin R.P. - 445.74	\$1,342,000	\$1,342,000
2015-037	NDOR	Ralston Viaduct	N-85/BNSF viaduct in Ralston. Begin R.P. - 4.02	\$5,174,000	\$5,364,000
2015-068	NDOR	N-133: Thomas Creek Bridge North (SB)	On southbound lanes of N-133 from just north of Thomas Creek crossing, north 0.12 miles. Begin R.P. - 5.94	\$532,000	\$534,000
2015-152	NDOR	I-680 / US-6 Bridges	On I-680 at US-6. Begin R.P. - 2.89	\$8,213,000	\$8,213,000
2016-001	NDOR	I-480: Bancroft - Dewey	On I-480, from 0.1 miles north of I-80/US-75, north to miles south of Harney Street. Begin R.P. - 0.50	\$6,692,000	\$6,700,000
2016-002	NDOR	N-31: Schramm Park - US-6	On N-31 from near Schramm Park entrance to south junction with US-6	\$2,548,000	\$2,553,000
2016-003	NDOR	US-275: Waterloo Viaduct	On US-275 from Valley to viaduct at Waterloo. Begin R.P. - 165.74	\$7,570,000	\$7,570,000
2016-004	NDOR	US-275: West Papillion Creek Bridge West	On US-275 from 1.6 mile east of the west limits of Omaha to east of West Papillion Creek bridge. Begin R.P. - 176.33	\$1,556,000	\$1,556,000
2016-005	NDOR	I-680: Fort Street to Missouri River	On I-680 from near Fort Street northeast to Missouri River Bridge. Begin R.P. - 6.04	\$155,000	\$155,000
2016-006	NDOR	I-80/I-480 Bridges	I-80 bridges at I-480 Interchange. Begin R.P. - 451.00	\$4,800,000	\$4,800,000
2016-007	NDOR	I-80/I-480/US-75 Interchange	I-80 and I-480 bridges at I-80/I-480/US-75 Interchange. Begin R.P. - 452.98	\$7,770,000	\$7,770,000
2016-008	NDOR	I-480: 20th Street - Missouri River Bridges (EB)	On eastbound I-480 (including ramps) from 20th Street to the Missouri River. Begin R.P. - 2.95	\$8,600,000	\$8,600,000
2016-009	NDOR	I-480: 20th Street - Missouri River Bridges (WB)	On westbound I-480 (including ramps) from 20th Street to the Missouri River. Begin R.P. - 2.95	\$9,350,000	\$9,350,000
2016-010	NDOR	N-31 Bridges North of N-36	On N-31, approximately 0.7 miles and 5.2 miles north of N-36. Begin R.P. - 31.75	\$2,271,000	\$2,271,000
2016-011	NDOR	US-75: J Street & Gilmore Ave Bridge (SB)	Viaduct on US-75 at Gilmore/Union Pacific Rail Road and bridge at J Street. Begin R.P. - 85.80	\$2,619,000	\$2,619,000
2016-012	NDOR	US-75: Off Ramp to N-64 (NB)	On northbound US-75 off-ramp to N-64 (Cumming Street). Begin R.P. - 91.09	\$258,000	\$258,000
2016-013	NDOR	US-75: Big Papillion Creek, Bellevue	On US-75 over Big Papillion Creek, approximately 0.3 miles south of Bellevue. Being R.P. - 80.03	\$250,000	\$250,000
2016-014	NDOR	District 2 CCTV Cameras	On I-680, at three (3) locations in the Omaha area. Begin R.P. - 9.94	\$131,000	\$136,000
2016-015	NDOR	US-75 Fiber-Optic	Along US-75 from Fort Crook Road to south Junction with I-480	\$755,000	\$759,000
2016-016	NDOR	US-6 Fiber-Optic	Along US-6 from N-31 to Westroads Mall Road in Omaha	\$922,000	\$922,000
2016-017	NDOR	I-80/I-480/I-680 Barriers, Omaha	Along I-80, I-480, and I-680 bridge locations in Omaha	\$864,000	\$864,000
2016-018	NDOR	I-80, N-31, N-370, & N-50 Ramps	I-80 interchange ramps at N-31, N-370, and N-50	\$710,000	\$710,000
2016-019	NDOR	US-275: 25th Street - 23rd Street	On US-275 from 1/2 block west of 25th Street to 1/2 block east of 23rd Street. Begin R.P. - 189.14	\$1,668,000	\$1,668,000
2016-020	NDOR	I-680: Mormon Bridge Painting	On I-680 at Mormon Bridge over Missouri River. Begin R.P. - 13.43	\$6,710,000	\$6,710,000
2016-021	NDOR	I-680: Mormon Bridge Deck Overlay	On I-680 at Mormon Bridge over Missouri River. Begin R.P. - 13.43	\$1,610,000	\$1,610,000
2016-022	NDOR	US-75 Bridge Approaches, Bellevue	US-75 bridges approaches from approximately 0.3 miles south Bellevue, north to Chandler Road. Begin R.P. - 80.03	\$4,436,000	\$4,436,000
2016-023	NDOR	24th Street Interstate Bridge	On 24th Street over I-80. Begin R.P. - 453.37	\$460,000	\$460,000
2016-024	NDOR	N-31: Elkhorn Viaduct	On N-31, viaduct over Park/Papio/Union Pacific Railroad approximately 0.7 miles south of N-64. Begin R.P. - 24.40	\$4,500,000	\$4,500,000
2016-025	NDOR	I-680: West Center Road Bridge	On I-680 at West Center Road. Begin R.P. - 0.83	\$1,520,000	\$1,520,000
2016-026	NDOR	I-80: I-480 to 24th Street	On I-80 from I-480 to 24th Street. Begin R.P. - 453.01	\$1,050,000	\$1,050,000
2016-027	NDOR	N-370: I-80 to Bellevue	On N-370 from I-80 to NB US-75 ramp terminal in Bellevue. Begin R.P. - 4.19	\$500,000	\$500,000
2016-028	NDOR	District 2 I-80 Fiber-Optic	Along I-80 from near Mahoney interchange east to the Iowa State Line. Begin R.P. - 426.90	\$2,426,000	\$2,426,000
2016-029	NDOR	District 2 I-680 Fiber-Optic	Along I-680 in Omaha	\$1,300,000	\$1,300,000
2016-030	NDOR	District 2 I-480 Fiber-Optic	Along I-480 in Omaha	\$467,000	\$467,000
2016-031	NDOR	US-75: Dynamic Message Signs, Omaha	Along northbound and southbound US-75 from approximately J Street to west of F Street in Omaha. Begin R.P. - 87.33	\$688,000	\$688,000
2016-032	NDOR	District 2 DMS	Along I-80, US-75, and US-34 in District 2. Begin R.P. - 428.92	\$2,065,000	\$2,065,000
2016-033	NDOR	District 2 CCTV Camera Towers	At eleven locations along I-80, I-680, US-75, US-34, and N-370 in District 2	\$485,000	\$485,000
2015-001	Omaha	North Downtown Riverfront Pedestrian Bridge	10th and Fahey Drive	\$5,848,500	\$6,558,500
2015-013	Omaha	Omaha Signal Infrastructure - Phase A	Various Locations Throughout City	\$4,447,500	\$4,447,500
2015-016	Omaha	Omaha ATMS Central System Software	Citywide	\$655,000	\$1,573,750
2015-017	Omaha	Omaha Signal Network - System Management	Various locations throughout the City of Omaha	\$500,000	\$500,000
2015-040	Omaha	156th Street Phase Two	Pepperwood Dr. to Corby St.	\$10,355,000	\$12,222,556
2015-044	Omaha	Q Street Bridge	Q St. between 26th St. and 27th St.	\$9,575,000	\$11,187,000
2015-051	Omaha	108th Street	Madison St to Q Street	\$6,431,250	\$6,771,250
2015-052	Omaha	168th Street	West Center Rd to Poppleton	\$5,908,750	\$6,466,250
2015-053	Omaha	114th Street	Burke to Pacific St	\$4,583,750	\$5,556,250
2015-054	Omaha	168th Street	West Center Rd to Q Street	\$12,292,500	\$12,959,190
2015-055	Omaha	120th Street	Stonegate Dr to Fort St	\$10,732,500	\$11,957,500
2015-065	Omaha	24th Street Road Diet	From L Street to Leavenworth Street.	\$3,395,000	\$3,395,000
2015-132	Omaha	132nd at West Center Road Safety Project	132nd Street from Kingswood to Arbor Plaza and West Center Road from 133rd Plaza to 130th Ave	\$2,001,000	\$2,313,500

Nebraska TIP Projects | FY 2016-2019

TIP ID	Lead Agency	Project Name	Improvement Location	Project Cost (FY2016-2019)	Total Project Cost
2015-157	Omaha	Omaha Signal Infrastructure - Phase B	Various Locations Throughout City	\$3,278,750	\$3,278,750
2015-158	Omaha	Omaha Signal Infrastructure - Phase C	Various Locations Throughout City	\$1,970,000	\$1,970,000
2015-159	Omaha	Omaha Signal Infrastructure - Phase D	Various Locations Throughout City	\$1,448,750	\$1,448,750
2016-045	Omaha	Omaha Resurfacing Program	Various locations throughout the City of Omaha	\$12,000,000	\$12,000,000
2015-010	Papillion	Schram Road 84th Street to 90th Street	Schram Road 84th Street to 90th Street	\$437,500	\$5,522,500
2015-041	PMRNRD	Western Douglas County Trail Phase 2	City of Valley to Village of Waterloo	\$2,224,910	\$2,543,228
2015-042	PMRNRD	Western Douglas County Trail Phase 1	City of Valley to Twin Rivers YMCA	\$3,224,655	\$3,586,055
2015-058	Sarpy	132nd and Giles	132nd and Giles Road	\$2,585,000	\$3,057,713
2015-062	Sarpy	66th and Giles	Harrison St. to 400ft. South of Giles Road and Giles Road from 69th St. to 66th St.	\$1,233,750	\$11,761,250
2015-138	Valley	Valley D.C. Safe Routes to School	Portion of Meigs Street in Valley, NE	\$225,000	\$270,000
Total				\$326,467,354	\$403,725,847

Iowa TIP Projects | FY 2016-2019

TIP ID	Lead Agency	Project Name	Improvement Location	Total Cost
2015-007	Pottawattamie	Pottawattamie County Multi-Use Trail - Phase 1	From Council Bluffs north to 330th Street along the Railroad Highway, approximately 7 miles	\$281,250
2015-014	Council Bluffs	Iowa Riverfront Trail III	Recreation Trail Connection Along Missouri River	\$286,250
2015-045	Council Bluffs	East Beltway Segments A-D	US-6 to IA-92	\$12,060,250
2015-056	Iowa DOT	I-80	I-80/I-29/I-480 Interstate Reconstruction	\$431,454,000
2015-060	Council Bluffs	River Rd. Trail	River Rd to Nebraska Ave.	\$307,500
2015-075	Council Bluffs	Interstate Utility Relocation	On I-29 at Mosquito Creek	\$1,863,000
2015-077	Council Bluffs	Kanesville Blvd Adaptive Traffic Signal Control	On Kanesville Boulevard, from 16th Street to North Avenue	\$486,000
2015-078	Council Bluffs	East Broadway Realignment at Kanesville Blvd	On Kanesville Boulevard from Frank Street to North Broadway	\$593,500
2015-079	Iowa DOT	US 275 Bridge Over Missouri River	US Highway 275 Bridge over Missouri River	\$1,236,000
2015-081	Iowa DOT	I-680 Bridge Over Missouri River - Westbound	On I-680 3.1 miles west of I-29	\$1,679,000
2015-082	Iowa DOT	I-680 Bridge Over Missouri River - Eastbound	On I-680 3.1 miles west of I-29	\$1,558,000
2015-085	Iowa DOT	I-80 Missouri River to Cass County	On I-80 from Missouri River to Cass County line	\$1,200,000
2015-086	Iowa DOT	I-29 Bridge at 9th Avenue - Southbound	I-29 at 9th Ave in Council Bluffs	\$250,000
2015-087	Iowa DOT	I-29 Bridge at 9th Avenue - Northbound	On I-29 at 9th Avenue in Council Bluffs	\$250,000
2016-034	Council Bluffs	North 16th Street Reconstruction	On 16th Street (Highway 192) from Avenue G to Nash Boulevard	\$5,625,000
2016-035	Council Bluffs	South Expressway Reconstruction - Phase 1	On Highway 192 from I-80 north to 21st Street	\$5,781,500
2016-039	Iowa DOT	I-80 Missouri River Bridge - Eastbound	On I-80 at Missouri River crossing in Council Bluffs	\$48,000
2016-040	Iowa DOT	I-80 Missouri River Bridge - Westbound	On I-80 at Missouri River crossing in Council Bluffs	\$48,000
2016-041	Iowa DOT	I-29: Mills County to Iowa 92	On I-29 from Mills County line to Iowa Highway 92 in Council Bluffs	\$250,000
2016-042	Iowa DOT	US-275 Missouri River Bridge	On US-275 at Missouri River crossing	\$572,000
2016-043	Iowa DOT	I-480: Missouri River to I-29	On I-480 from the Missouri River to I-29 in Council Bluffs	\$400,000
2016-044	Iowa DOT	I-480 Missouri River Bridge	On I-480 at the Missouri River crossing in Council Bluffs	\$1,218,000
Total				\$467,447,250

7.7 FISCAL CONSTRAINT OVERVIEW FOR ROADWAY & TRAIL PROJECTS

In order to demonstrate fiscal constraint of the projects and revenues identified in this chapter, MAPA has included Tables 7.13 (below) and 7.14 (next page). These tables correlate the anticipated federal-aid highway revenues, local revenues, and estimated project costs to summarize the analysis conducted within this chapter. The positive balances shown in Table 7.13 below demonstrates that the identified Federal-Aid program of projects is fiscally constrained. Balances in the short-term bucket reflects the inability to program funding by year for non-regional sources of federal funding.

Table 7.14 (next page) summarizes non-federal-aid revenue and expenditures identified within this plan. The maps that follow this section show identified Federal-Aid investments, non-federal-aid projects, and all projects together.

TABLE 7.13
MAPA FEDERAL-AID FISCAL CONSTRAINT OVERVIEW (IN \$1,000S)

Anticipated Federal-Aid Revenues (in \$1,000s)

	TIP	Short Term	Medium Term	Long Term		Total
	2016-2019	2020-2025	2026-2030	2031-2035	2036-2040	
Iowa Federal-Aid	\$410,135	\$111,108	\$36,861	\$18,830	\$19,207	\$596,141
Nebraska Federal-Aid	\$210,273	\$129,391	\$126,811	\$130,614	\$134,533	\$731,622
Sub-Total	\$620,408	\$240,499	\$163,672	\$149,444	\$153,740	\$1,327,763
Iowa Match	\$57,309	\$24,055	\$7,464	\$23,423	\$15,946	\$128,197
Nebraska Match	\$116,194	\$24,552	\$28,759	\$16,608	\$13,955	\$200,068
Sub-Total	\$177,726	\$48,607	\$36,223	\$40,031	\$29,901	\$332,488
Iowa Total	\$467,444	\$135,163	\$44,325	\$59,884	\$35,153	\$741,969
Nebraska Total	\$326,467	\$153,943	\$157,153	\$147,222	\$148,488	\$933,273
Total Revenues	\$793,911	\$289,106	\$201,478	\$207,106	\$183,641	\$1,675,242

Total Federal-Aid Project Costs (in \$1,000s)

	TIP	Short Term	Medium Term	Long Term		Total
	2016-2019	2020-2025	2026-2030	2031-2035	2036-2040	
Federal-Aid - IA	\$467,444	\$120,273	\$37,320	\$59,884	\$35,153	\$720,074
Federal-Aid - NE	\$326,467	\$122,760	\$151,710	\$147,222	\$148,488	\$896,647
Sub Total	\$793,911	\$243,033	\$189,030	\$207,106	\$183,641	\$1,616,721

Balance of Federal-Aid Revenues & Expenditures (in \$1,000s)

	TIP	Short Term	Medium Term	Long Term		Total
	2016-2019	2020-2025	2026-2030	2031-2035	2036-2040	
Iowa Balance	\$0	\$14,890	\$7,005	\$0	\$0	\$21,895
Nebraska Balance	\$0	\$31,183	\$5,443	\$0	\$0	\$36,626
Regional Balance	\$0	\$46,073	\$12,448	\$0	\$0	\$58,521



Metropolitan Area Planning Agency FY2016-2021 Transportation Improvement Program

Revision Summary - Amendment 10

<u>Control #</u>	<u>Project Name</u>	<u>Lead Agency</u>	<u>Revision Note</u>
NE-22411	Valley D.C. Safe Routes to School	Valley	Program \$45,000 of SRTS funding in FY2016 for ROW and \$180,000 of SRTS funding in FY2017 for CON

<u>Control #</u>	<u>Project Name</u>	<u>Lead Agency</u>	<u>Revision Note</u>
	30th Street Road Diet	Omaha	Program \$996,218 of Advance Construction (AC) funding in FY2019 for CON, and program \$996,218 of Advance Construction Conversion (ACC) to STP-MAPA in 2021

<u>Control #</u>	<u>Project Name</u>	<u>Lead Agency</u>	<u>Revision Note</u>
OMA-051515-001	Omaha Resurfacing Program	Omaha	Change control number to "OMA-051515-001", eliminate 2016 project phases, reduce Advance Construction funding in FY2019 to \$924,000, reduce AC Conversion to STP-MAPA in FY2019 to \$789,000

<u>Control #</u>	<u>Project Name</u>	<u>Lead Agency</u>	<u>Revision Note</u>
NE-22681	2016 Omaha Resurfacing Program	Omaha	Program \$4,080,000 of Advance Construction funding in FY2016, program \$4,080,000 of Advance Construction Conversion (ACC) to STP-MAPA in FY2019

<u>Control #</u>	<u>Project Name</u>	<u>Lead Agency</u>	<u>Revision Note</u>
NE-22224	180th Street (Phase 1)	Douglas	Program \$364,000 of STP-MAPA funding in FY2016 for PE-NEPA-FD



Metropolitan Area Planning Agency
FY2016-2021 Transportation Improvement Program

TIP ID		Project Name	
2015-138		Valley D.C. Safe Routes to School	
Control Number			
NE-22411			
Lead Agency	Valley	Project Type	Sidewalk
County	Douglas	Length (mi)	0.00
		Total Project Cost*	\$281.25

Location
 Portion of Meigs Street in Valley, NE

Description
 Install sidewalk to connect school to nearby apartment and housing complex along Meigs street where no sidewalk currently exists.

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	ROW	SRTS	\$56.25	\$45.00	\$0.00	\$11.25
2017	UTIL-CON-CE	SRTS	\$225.00	\$180.00	\$0.00	\$45.00

* Amounts in thousands of U.S. dollars

Revision History

4/28/2016 **Amendment 10**
 Program \$45,000 of SRTS funding in FY2016 for ROW and \$180,000 of SRTS funding in FY2017 for CON





Metropolitan Area Planning Agency
FY2016-2021 Transportation Improvement Program

TIP ID		Project Name	
2016-070		30th Street Road Diet	
Control Number			
Lead Agency	Omaha	Project Type	Multi-Modal Improvement
County	Douglas	Length (mi)	2.15
		Total Project Cost*	\$3,246.44
Location			
On 30th Street, from Cuming Street to Ames Street			
Description			
Restriping of the roadway to three lanes and striping of bicycle lanes			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	PE-NEPA-FD	HSIP	\$266.40	\$211.62	\$0.00	\$54.78
2019	UTIL-CON-CE	HSIP	\$1,983.83	\$1,561.30	\$0.00	\$422.53
2019	UTIL-CON-CE (AC)	Omaha	\$996.22	\$0.00	\$0.00	\$996.22
2021	AC Conversion	STP-MAPA	\$0.00	\$996.22	\$0.00	(\$996.22)

* Amounts in thousands of U.S. dollars

Revision History

3/31/2016 **Amendment 9**
 Program \$211,617 of HSIP funding for PE-NEPA-FD in FY2016 and program \$1,561,296 of HSIP funding in FY2019 for UTIL-CON-CE

4/28/2016 **Amendment 10**
 Program \$996,218 of Advance Construction (AC) funding in FY2019 for CON, and program \$996,218 of Advance Construction Conversion (ACC) to STP-MAPA in 2021



TIP ID		Project Name	
2016-045		Omaha Resurfacing Program	
Control Number			
OMA-051515-001			
Lead Agency	Omaha	Project Type	Resurfacing
County	Douglas	Length (mi)	0.00
		Total Project Cost*	\$13,151.00
Location			
Various locations throughout the City of Omaha			
Description			
Resurfacing of federal-aid eligible roadways in the City of Omaha			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2017	UTIL-CON-CE (AC)	Omaha	\$3,000.00	\$0.00	\$0.00	\$3,000.00
2018	UTIL-CON-CE (AC)	Omaha	\$3,000.00	\$0.00	\$0.00	\$3,000.00
2019	AC Conversion	STP-MAPA	\$0.00	\$789.00	\$0.00	(\$789.00)
2019	UTIL-CON-CE (AC)	Omaha	\$924.00	\$0.00	\$0.00	\$924.00
2021	AC Conversion	STP-MAPA	\$0.00	\$6,227.00	\$0.00	(\$6,227.00)

* Amounts in thousands of U.S. dollars

Revision History

2/9/2016

Updated project Control Number to NE-22681

Administrative Modification 6

4/28/2016

Change control number to "OMA-051515-001", eliminate 2016 project phases, reduce Advance Construction funding in FY2019 to \$924,000, reduce AC Conversion to STP-MAPA in FY2019 to \$789,000

Amendment 10





Metropolitan Area Planning Agency
FY2016-2021 Transportation Improvement Program

TIP ID		Project Name	
2016-071		2016 Omaha Resurfacing Program	
Control Number			
NE-22681			
Lead Agency	Omaha	Project Type	Resurfacing
County	Douglas	Length (mi)	0.00
		Total Project Cost*	\$5,100.00
Location			
Various locations throughout the City of Omaha			
Description			
Resurfacing of federal-aid eligible roadways in the City of Omaha			

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2016	UTIL-CON-CE	Omaha	\$1,020.00	\$0.00	\$0.00	\$1,020.00
2016	UTIL-CON-CE (AC)	Omaha	\$4,080.00	\$0.00	\$0.00	\$4,080.00
2019	AC Conversion	STP-MAPA	\$0.00	\$4,080.00	\$0.00	(\$4,080.00)

* Amounts in thousands of U.S. dollars

Revision History

4/28/2016 **Amendment 10**
 Program \$4,080,000 of Advance Construction funding in FY2016, program \$4,080,000 of Advance Construction Conversion (ACC) to STP-MAPA in FY2019





Metropolitan Area Planning Agency
FY2016-2021 Transportation Improvement Program

TIP ID	Project Name				
2015-039	180th Street (Phase 1)				
Control Number					
NE-22224					
Lead Agency	Douglas	Project Type	Bridge		
County	Douglas	Length (mi)	1.30	Total Project Cost*	\$31,236.25

Location
 HWS Cleveland Blvd to Blondo St and Blondo St .25 mile East and West to 180th St

Description
 4 Lane Urban New Bridge over Old Lincoln Highway, Union Pacific Railroad, and Papillion Creek

Fiscal Year	Project Phase	Funding Source	Total Funds*	Federal Funds*	State Funds*	Local Funds*
2008	PE-NEPA-FD	STP-MAPA	\$860.00	\$688.00	\$0.00	\$172.00
2009	PE-NEPA-FD	STP-MAPA	\$1,180.00	\$944.00	\$0.00	\$236.00
2016	PE-NEPA-FD	STP-MAPA	\$455.00	\$364.00	\$0.00	\$91.00
2017	ROW	STP-MAPA	\$1,762.50	\$1,410.00	\$0.00	\$352.50
2019	UTIL-CON-CE	STP-MAPA	\$26,808.75	\$21,447.00	\$0.00	\$5,361.75

* Amounts in thousands of U.S. dollars

Revision History

- 3/28/2016** **Administrative Modification 9**
 Reprogram \$1,410,000 of STP-MAPA from FY2016 to FY2017 for ROW
- 4/28/2016** **Amendment 10**
 Program \$364,000 of STP-MAPA funding in FY2016 for PE-NEPA-FD



CONTRACT COVER PLATE

CONTRACT IDENTIFICATION

1. Contract Number: 169045004
2. Project: Live Well Omaha Commuter Challenge
3. Effective Date: April 11, 2016
4. Completion Date: December 31, 2017

CONTRACT PARTIES

5. Contractor Name and Address:

Live Well Omaha
1516 Cuming Street
Omaha, NE 68102

6. The Planning Agency:

The Omaha-Council Bluffs Metropolitan Area Planning Agency
2222 Cuming Street
Omaha, Nebraska 68102

ACCOUNTING DATA

7. Contract – not to exceed \$19,440 FHWA CMAQ Funds, plus \$ 4,860 in local matching funds.
Allotted - \$19,440 FHWA CMAQ Funds, CFDA Number 20.205

DATES OF SIGNING AND MAPA BOARD APPROVAL

8. Date of MAPA Board Approval -
9. Date of Contractor Approval
10. Legal Review -
10. Date of State Concurrence -

AGREEMENT
FOR PROFESSIONAL SERVICES

THIS AGREEMENT entered into this eleventh day of April, 2016 by and between the Live Well Omaha, 1516 Cuming Street, Omaha, NE 68102 hereinafter referred to as "the Contractor" and the Omaha-Council Bluffs Metropolitan Area Planning Agency, 2222 Cuming Street, Omaha, Nebraska, 68102, hereinafter referred to as "MAPA", providing for professional services described herein and within the MAPA FY 2017 Unified Work Program, hereinafter referred to as the "FY 2017 Program".

NOW, THEREFORE, it is mutually understood and agreed by the parties hereto as follows:

1. EMPLOYMENT OF THE CONTRACTOR

The Contractor agrees to undertake certain transportation planning activities identified in Section 104 (f) of Title 23 United States Code and /or 49 U.S.C 5303, and incorporated into MAPA's FY 2017 Program. This Agreement shall be subject to all required provisions of the Nebraska Department of Roads (NDOR) Agreement Project No. CM-D2(107) attached and incorporated hereto by reference. (Exhibit I).

2. AREA COVERED

The area to be covered in the study under this Agreement shall be Douglas and Sarpy Counties in Nebraska and Pottawattamie County in Iowa.

3. SCOPE OF SERVICES

A. The Contractor shall do, perform, and carry out the duties stated herein and in accordance with MAPA's FY 2017 Unified Work Program for transportation planning activities for the Omaha-Council Bluffs Metropolitan Area. The work will include the various work activities within work element 450.2 identified below and in Attachment A.

450.2 Little Steps – Big Impact

The 2017 Little Steps - Big Impact ozone reduction campaign will focus education efforts on the small actions everyone can take to help reduce ground-level ozone and improve public health. Live Well Omaha will conduct a commuter challenge to increase alternative modes of transportation during the ozone season. Campaign goals include reducing single-occupancy vehicle trips and increasing usage of bicycle, pedestrian, transit, and carpool modes. Little Steps - Big Impact will also raise awareness of alternative fuels (such as electric vehicles, CNG/LNG, fuel cells, and biofuels) that reduce emissions. Funding will support staff time for the aforementioned activities.

B. The Contractor shall develop technical reports documenting their work activities and studies undertaken under the terms of this Agreement. These reports shall be of a quality suitable for publication, but will not ordinarily be intended for wide distribution. The documents shall be

written in a style and form suitable for a technical audience rather than the mass public. Such reports shall contain the following information:

1. An abstract or summary,
 2. Purpose and scope of work activities and of the document,
 3. Description and explanation of the techniques used in the study and the analysis conducted,
 4. An explanation of the conclusions and any recommendations,
 5. Relevant supporting data incorporated within the body of the report, included as an appendix, or by reference to another document previously prepared.
- C. The aforementioned reports shall be prepared for no less than the work activities specifically cited within Section 3, Scope of Services. The remaining work activities within the FY 2017 Program may be documented in a single report or additional reports as is mutually agreeable to MAPA and the Contractor.
- D. The Contractor will cooperate with MAPA in the preparation of information and reports to meet in a timely manner, the requirements of NDOR. MAPA will be provided a copy of data and reports developed as a result of this Agreement.
- E. The Contractor will be available to provide quarterly oral reports to the MAPA Transportation Technical Advisory Committee and the MAPA Board of Directors when necessary, and will submit written quarterly progress reports. These progress reports will provide, for work element 450.4 the following information: work performed during the completed quarter, conformance to approved project scope, percent completed, if on schedule, and planned activities for the next quarter. These reports need to be submitted no later than 30 days after the end of each quarter.

4. PERSONNEL

- A. The Contractor represents that it has, or will secure all personnel required in performing the services under this Agreement without exceeding the project budget. Such personnel will not have any other financial interest pertaining to work covered by this Agreement.
- B. All of the services required hereunder shall be performed by the Contractor or under its supervision and all personnel engaged in the work shall be fully qualified and authorized under state and local law to perform such services.
- C. All subcontracted services covered by this Agreement shall be reviewed and approved prior to contracting by MAPA and NDOR.

5. TIME OF PERFORMANCE

The Contractor agrees to perform the services of this Agreement as outlined in the FY 2017 Program and stated herein, within the time of this Agreement. The agreement shall cover work performed beginning April 11, 2016 and ending December 31, 2017.

6. COMPENSATION

MAPA agrees to pay for the services rendered by the Contractor under the terms of this Agreement, compensation on a cost reimbursement basis for costs incurred and to include direct costs not to

exceed in any event nineteen thousand four hundred forty dollars (\$19,440.00). The Contractor agrees to match the federal dollars with four thousand eight hundred sixty dollars (\$4,860) in qualifying non federal funding. See Attachment B.

- A. Direct Labor Costs are the earnings that individuals receive for the time they are working directly on the project.
- a. Hourly Rates: For hourly employees, the hourly earnings rate shall be their employee's straight time hourly rate for the pay period in which the work was performed. If overtime hours are worked on this project, the premium pay portion of those hours is not allowable as a direct labor cost. For salaried employees, the hourly earnings rate shall be their actual hourly rate as recorded in the Contractor's accounting books of record.
 - b. Time Reports: The hours charged to the project must be supported by adequate time distribution records that clearly indicate the distribution of hours to all projects/activities on a daily basis for the entire pay period. Time reports must provide a clear identifying link to the projects: such as project description, project number, pertinent work phase, dates of service, and the individual's name and position. There must be an adequate system of internal controls in place to ensure that time charges are correct and have the appropriate supervisory approval.
- B. Direct Non-Labor Costs: These costs include all necessary, actual, and allowable costs related to completing the work under the agreement, including but not limited to: meals, lodging, mileage, subject to the limitations outlined below; communication costs; reproduction and printing costs; special equipment and materials required for the project; special insurance premiums if required solely for this agreement; and such other allowable items.

A non-labor cost charged as a direct cost cannot be included in the Contractor's overhead rate. If for reasons of practicality, the Contractor is treating a direct non-labor cost category, in its entirety, as an overhead cost, then costs from that category are not eligible to be billed to this project as a direct expense.

Contractor shall submit to the Planning Agency an invoice or billing itemizing all direct non-labor costs claimed for work under this agreement, and all supporting receipts or invoices.

7. ACCOUNTING RECORDS

- A. The Contractor shall establish and maintain accounts for the project in a manner consistent with OMB Circular A-133 and in accordance with applicable provisions of 2 CFR, Subtitle A, Chapter 2, Part 200, Subpart F.
- B. Expenditures shall be in conformance with the standards for allowability of costs set forth in OMB Circular A-87 and the contract cost principles and procedures set forth in 2 CFR 200.
- C. The Contractor shall establish and maintain separate accounts for expenditures under NDOR Agreement Project No. CM-D2(107).
- D. If necessary, the Federal award information needed for the SEFA includes:
 - Federal Grantor:** US Department of Transportation - Federal Highway Administration
 - Pass-Through Grantor:** Omaha-Council Bluffs Metropolitan Area Planning Agency
 - Program Title:** Highway Planning and Construction (Federal-Aid Highway Program)
 - CFDA Number:** 20.205

Project Number: CM-D2(107)

- E. The Contractor shall maintain an accurate cost-keeping system as to all costs incurred in connection with the subject of this Agreement and shall produce for examination books of account, bills, invoices and other vouchers, or certified copies thereof if originals are lost, at such reasonable time and place as may be designated by MAPA, NDOR or a designated Federal representative and shall permit extracts and copies thereof to be made during the period and for three (3) years after the final NDOR-MAPA audit is completed, resolved and closed.
 - F. The Contractor shall at all times afford a representative of MAPA, NDOR, FHWA, or any authorized representative of the Federal government, reasonable facilities for examination and audits of the cost account records, shall make such returns and reports to a representative as may be required, shall produce and exhibit such books, accounts, documents and property as the representative may desire to inspect, and shall in all things aid the representative in the performance of audit duties.
 - G. If any amount paid by MAPA to the Contractor under this Agreement as found to be ineligible for reimbursement from the sponsoring federal agency, the Contractor shall pay such amount back to MAPA.
8. SUBMISSION OF VOUCHERS/INVOICES
- A. The Contractor may submit monthly, but no less than quarterly, documented invoices of costs incurred for the work elements and work activities that were previously identified in Sections 3A and 3E of this Agreement. Said reports shall indicate work program percentage completion, and shall contain a statement of the Contractor's estimate of the percentage of work completed.
 - B. All invoices shall be taken from the books of account kept by the Contractor and the Contractor shall have available copies of payroll distribution, receipted bills or other documents reasonably required by MAPA.
 - C. The Contractor shall have available a listing of all the Contractor personnel positions that may be selected or assigned to the work contemplated herein. Said listing shall indicate the title or classification and salary range of each such position.
9. TERMINATION OF AGREEMENT FOR CAUSE
- A. If, through any cause, the Contractor shall fail to fulfill in a timely and proper manner its obligations under this Agreement, or if the Contractor shall violate any of the covenants, agreements, or stipulations of this Agreement, or refuse to accept changes required by NDOR, MAPA shall thereupon have the right to terminate this Agreement by giving written notice to the Contractor of such termination and specifying the effective date of such termination. In that event, all finished or unfinished documents, data, studies, surveys, drawings and reports prepared by the Contractor shall be made available to MAPA, and the Contractor shall be entitled to receive compensation for all expenses incurred or obligated on all work mutually agreed to be satisfactorily completed through the effective date of termination.

B. The above also applies when the contract may be terminated because of circumstances beyond the control of MAPA or the Contractor.

10. CHANGES

The Contractor or MAPA may, from time to time, request changes in the Scope of Services set forth in this Agreement which are to be performed by the Contractor. Such changes, including any increase or decrease in the amount of the Contractor's compensation, which are mutually agreed upon by and between MAPA and the Contractor, and subject to the approval of the NDOR, shall be incorporated in written amendments to this Agreement.

11. PROHIBITED INTEREST

A. No member of or delegate to the Congress of the United States shall be admitted to any share or part of this contract or to any benefit arising there from.

B. No member, officer, or employee of MAPA or of a local governing public body during their tenure or one year thereafter shall have any interest, direct or indirect, in this Contract or the proceeds thereof.

12. ASSIGNABILITY

Neither the Contractor nor MAPA shall assign any interest in this Agreement, and shall not transfer any interest in the same (whether by assignment or novation), without prior written mutual consent.

13. CLAIMS

Both parties indemnify, save and hold harmless the other party, and all its agents and employees of and from any and all claims, demands, actions or causes of action of whatever nature or character arising out of, or by reason of, the work to be performed by either party. Each party further agrees to defend, at its own sole cost and expense, any action or proceeding commenced for the purpose of asserting any such claim of whatever character arising as a result of its actions. It is further agreed that any and all employees of either party while engaged in the performance of any work or service required or provided for herein to be performed by that party, shall not be considered employees of the other party, and that any and all claims that may or might arise under the Worker's Compensation Act of the State of Iowa on behalf of said employees, while so engaged, and any and all claims made by any third parties as a consequence of any act or omission on the part of said employees, shall in no way be the obligation or responsibility of the other party.

14. INTEREST OF THE CONTRACTOR

The Contractor covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance or services required to be performed under this Agreement. The Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed.

15. IDENTIFICATION OF DOCUMENTS

A. All reports, maps, and other documents completed as part of this Agreement, other than documents completed exclusively for internal use within MAPA, shall carry the following notation

on the front cover or a title page (or, in the case of maps in the same block) containing the name of MAPA, the Contractor and the following:

"The preparation of this report, document, etc. was financed in part through a Federal grant from the Department of Transportation under the Transportation Planning Program authorized under Section 104 (f) of Title 23 United States Code and /or 49 U.S.C 5303."

Together with the date (month and year) the document was prepared.

- B. Originals of all documents including computer tapes, tracings, drawings, estimates, specifications, field notes, investigations, studies, etc., as instruments of service under terms of this Agreement are to be the joint property of the political jurisdiction and governmental agencies participating in the transportation planning process. Copies of said documents will be made available to such participants upon request at costs of such reproduction.

16. PUBLICATION OR RELEASE OF INFORMATION

- A. Papers, interim reports, forms or other material which are a part of the work under contract shall not be copyrighted without written approval of NDOR and FHWA.
- B. Either party to the Agreement may initiate a request for publication of the final or interim reports, or any portions thereof.
- C. Publication by either party shall give credit to the other party and to the FHWA. However, if NDOR or FHWA does not wish to subscribe to the findings or conclusions of the study the following statement shall be included on the credit sheet: "The opinions, findings and conclusions expressed in this publication are those of the authors and not necessarily those of NDOR or the Federal Highway Administration."
- D. In the event of failure of agreement between NDOR and the Contractor relative to the publication of any reports during the period of the contract, each party reserves the right to publish independently, in which event the nonoccurrence of the other party shall be set forth, if requested.
- E. Both written and oral releases are considered to be within the context of publication. However, there is no intention to limit discussion of the study with participants in the Transportation Planning Program, small technical groups or lectures to employees or students. Lectures to other groups which describe the plans are permissible.
- F. Neither party shall publish nor otherwise disclose, nor permit to be disclosed or published, the results of the investigation herein contemplated, during the period of the Agreement, without notifying the other party.
- G. When the scheduled time for presentation of a paper does not permit formal review and approval of a complete report, abstracts may be used for notification of intent to present a paper based on the study. Such presentation must protect the interest of the other party by the inclusion of a statement in the paper and in presentation to the effect that the paper had not been reviewed by the State.

17. NONDISCRIMINATION

- A. In connection with the execution of this Agreement, the Contractor shall not discriminate against any employee or applicant for employment because of age, political affiliation, belief, race, religion, creed, color, sex, national origin, or disability. The Contractor shall take affirmative actions to insure that applicants and employees are treated without regard to age, political affiliation, belief, race, religion, creed, color, sex, national origin, or disability. Such action shall include, but is not limited to the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff, or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.
- B. The Contractor agrees to comply with the requirements of Title VI of the Civil Rights Act of 1964.
- C. The Contractor further agrees to comply with any and all requirements of the U. S. Department of Transportation and the Federal Highway Administration regarding equal employment opportunity and nondiscrimination. (See Exhibit II attached and incorporated hereto by reference.)

18. MINORITY BUSINESS ENTERPRISE

In connection with the performance of this Agreement, the Contractor will cooperate with the project sponsor in meeting commitments and goals with regard to the maximum utilization of minority business enterprises and will use its best efforts to insure that minority business enterprises shall have the maximum practicable opportunity to compete for subcontract work under this Agreement.

19. RESIDENCY VERIFICATION

Pursuant to Neb. Rev. Stat. § 4-114 et seq., each party shall use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. § 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

20. APPLICABLE LAW AND VENUE

Parties to this Agreement shall conform to all existing and applicable city ordinances, resolutions, state and local laws, federal laws, and all existing and applicable rules and regulations. Nebraska law will govern the terms and the performance under this Agreement.

21. ENTIRE AGREEMENT

This Agreement contains the entire agreement of the Parties. The provisions of this Agreement may not be explained, supplemented, or qualified through evidence of trade usage or prior course of dealings. No representations were made or relied upon by either Party other than those that are

expressly set forth herein. No agent, employee or other representative of either Party is empowered to alter any of the terms hereof except as provided herein.

22. DRUG FREE POLICY

The Contractor shall have an acceptable and current drug-free workplace policy.

23. INDEPENDENT CONTRACTOR

It is agreed that nothing contained herein is intended or should be construed in any manner as creating or establishing a partnership or joint venture between the Parties. Any and all acts that either Party or its personnel, employees, agents, contractors, or servants, perform pursuant to the terms of this Agreement shall be undertaken as independent contractors and not as employees of the other. The Parties shall, except as provided herein, act in their individual capacities and not as agents, employees, partners, joint ventures or associates of the other. An employee or agent of one shall not be deemed or construed to be the employee or agent of the other for any purpose whatsoever. None of the Parties nor its personnel, employees, agents, contractors, or servants shall be entitled to any benefits of the other. The Parties shall not provide any insurance coverage to the other or their employees including, but not limited to, workers' compensation insurance. Each Party shall pay all wages, salaries and other amounts due its employees and shall be responsible for all reports, obligations, and payments pertaining to social security taxation, income tax withholding, workers' compensation, unemployment compensation, group insurance coverage, collective bargaining agreements or any other such similar matters. Neither Party shall have any authority to bind the other by or with any contract or agreement, nor to impose any liability upon the other. All acts and contracts of each shall be in its own name and not in the name of the other, unless otherwise provided herein.

24. COPELAND "ANTI-KICKBACK" ACT (18 U.S.C. 874 and 40 U.S.C. 276c)

The Contractor or subcontractor shall be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he is otherwise entitled. The recipient shall report all suspected or reported violations to the Federal awarding agency.

25. DAVIS-BACON ACT, as amended (40 U.S.C. 276a to a-7)

The Contractor and subcontractors shall be required to pay wages to laborers and mechanics at a rate not less than the minimum wages specified in a wage determination made by the Secretary of Labor. In addition, contractors shall be required to pay wages not less than once a week. The recipient shall place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation and the award of a contract shall be conditioned upon the acceptance

of the wage determination. The recipient shall report all suspected or reported violations to the Federal awarding agency.

26. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. 327-333)

The Contractor and subcontractors shall be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than 1 1/2 times the basic rate of pay for all hours worked in excess of 40 hours in the work week. Section 107 of the Act is applicable to construction work and provides that no laborer or mechanic shall be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

27. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT

Any performance of experimental, developmental, or research work shall provide for the rights of the Federal Government and the recipient in any resulting invention in accordance with 37 CFR part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

28. DEBARMENT AND SUSPENSION (E.O.s 12549 and 12689)

The Contractor and all subcontractors assert the organization or individuals are not listed on the government-wide Excluded Parties List System, in accordance with the OMB guidelines at 2 CFR part 180 that implement E.O.s 12549 (3 CFR, 1986 Comp., p. 189) and 12689 (3 CFR, 1989 Comp., p. 235), "Debarment and Suspension." The Excluded Parties List System contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than E.O. 12549.[69 FR 26281, May 11, 2004, as amended at 70 FR 51879, Aug. 31, 2005]

IN WITNESS WHEREOF, the parties have hereto caused this Agreement to be executed by their proper officers and representatives.

OMAHA-COUNCIL BLUFFS METROPOLITAN
AREA PLANNING AGENCY

Attest: _____

by _____
Chairman, Board of Directors

LIVE WELL OMAHA

Attest: _____

by _____
Executive Director

APPROVED AS TO LEGAL FORM

DATE _____, 20__

Signed _____
MAPA Legal Counsel

Little Steps Big Impact

Live Well Omaha Commuter Challenge

Background

Live Well Omaha (LWO) is a long-term collaborative effort of membership organizations that tells the story behind health data, catalyzes multi-sector partners to take action and cultivates best practices to advance the health status of Omaha area residents. Our members are organizations that see the value in investing in health for a vibrant and prosperous community. They engage with LWO to help make the healthy choice the easy choice in places where individuals live, learn, work, play and worship. We know that in order to achieve this vision, policies, systems and environments must support these healthy choices.

LWO also leads supplemental strategies to the explicit CMAQ grant scope and budget; however, these are important initiatives that LWO commits to participating and helping to lead as they are foundational strategies to support healthy air and ozone now and into the future.

Bus Rapid Transit Communication Partner

LWO Executive Director and LWO Active Living Coordinator will serve on various Communication's and Public Infrastructure Committees. BRT is inter-woven into LWO events and communication tools throughout the year.

Bike Omaha System Liaison

LWO continues to connect the City of Omaha with the leading engineering and design firms in order to finalize the connections and way-finding signage along the Bike Omaha system.

Support Success of Heartland B-Cycle

LWO will ensure that Heartland B-cycle will track and report bicycle ridership as part of the collaborative effort. Omaha Bikes will promote a series of eight bike corral events throughout the challenge period in order to encourage commuters to bicycle to destinations rather than drive.

Opportunity

For eight years, LWO facilitated a bicycle commuter challenge, and then in 2014 launched a collaboration with Metro Transit and Metropolitan Area Planning Agency (MAPA) to facilitate a multi-modal strategy for the commuter challenge. This effort remains a strong collaboration between all three entities with LWO taking the lead on coordination and now by updating data analytics tool catalyst events and promotion targeted at new active commuters, Live Well Omaha will support the growth of participation in 2016.

1. LWO Commuter Challenge

- 1.1. Tool for Data Tracking
- 1.2. Community Catalyst Events

1.3. Communications Strategy

2. Supplemental Work: Support Effective Multi-Modal Infrastructure Development

1.0 LWO Commuter Challenge

The LWO Commuter Challenge is a long-running campaign from May 1 – September 30 of each year that aims to get more individuals to use active transportation as a means to get to their destination as an alternative to driving a single occupancy vehicle (SOV). As more individuals choose this form of transportation during peak air quality concern months, air quality is preserved. Over time, LWO has witness a dramatic growth in participation in this challenge. In 2004, the challenge consisted of only bike commuting and 150 people participated. In 2015, more than 2,315 individuals were signed up for the challenge and logged over 630,180 miles via bike, bus, walking and carpool.

1.1 Tool for Data Tracking

LWO will use grant funds to invest in a few enhancements for the LWO Commuter Challenge tool that will improve the data collection.

1.2 Community Catalyst Events

LWO will facilitate a series of catalyst events to promote the challenge and ensure that new, willing yet cautious active commuters also participate. LWO Active Living Coordinator will also attend a minimum of four health fairs, upon request, to promote the challenge. Target organizations will include large and mid-size businesses pre-approved by MAPA via written approval.

May 4 – Bike and Walk to School Day

Launch social media strategy and encourage current schools working with LWO to get more families walking and biking to school.

Early May – Kick-off Event

LWO will invite past participants and individuals/ organizations that want to get involved to a Commuter Challenge 101 and celebration event. This event garners support of a successful challenge start, engages media in this visible launch and educates new active commuters to join the movement.

May 20 – Bike to Work Day

LWO will train and equip 5 organizations to host an active commuter welcome station to celebrate this day. Media coverage will be sought and organizations will be encouraged to share this event internally as a promotion to kick-off their employees' participation in the challenge.

Late September - Challenge Celebration

LWO will invite participants and organizations to celebrate the miles logged, CO2 saved and calories burned. Awards will be given for high-level participants, leading organizations and new participants.

Bike Valet Events

Promote the challenge and Little Steps Big Impact campaign through a series of eight (8) Omaha Bikes' bike valet events throughout the Omaha area.

Communications Strategy

LWO will create a multi-channel, comprehensive communications strategy to refresh the challenge and ensure that this campaign is disseminated to new audiences. In addition to the following list of communications are weekly and monthly incentive drawings to draw attention to various commuters and reinforce their participation and promotion of the LWO Commuter Challenge at the annual Omaha Health Summit.

Monthly – LWO will feature one individual in the community as our “People on the Move” to highlight the real people who are using active transportation to get around. This content is published in the LWO email newsletter *The Weekly Digest* and will be shared via Facebook, Twitter and on the Live Well Omaha tool (upon the launch of a new site) in order to reach all demographics. Commuters will also be invited to write guest blogs to again call attention to their healthy commuting behaviors.

Quarterly –LWO Active Living Coordinator will educate employers via health fairs upon request at a minimum of two employers per quarter and will channel most requests to participation in the aforementioned catalyst events.

Final Report – LWO will create a state of the challenge communication report by October 30, 2016 that communicates the data and trends of the challenge and its air quality performance.

Measures of Success

- The LWO Commuter Challenge will be successful by achieving the following:
 - Increase 2015 bike miles logged (509,253 miles) by 10 % or 50,925 miles logged
 - Recruit 100 new active commuters that log a minimum of twice per month
 - Recruit and maintain 900 individuals active in the challenge. Active is defined by logging once during the challenge.

Little Steps Big Impact
Live Well Omaha Commuter Challenge
Budget Narrative

	2016	2017	Total Budget
Data Tool*	\$4,000	\$4,000	\$8,000
Postage and Delivery	\$200	--	\$200
Office Supplies	\$200	--	\$200
Salaries and Benefits	<u>\$ 15,900</u>	<u>\$ --</u>	<u>\$15,900</u>
Total Budget:	\$20,300	\$4,000	\$24,300
MAPA Reimbursement:	\$16,240	\$3,200	\$19,440
LWO Match:	\$4,060	\$ 800	\$4,860

* MAPA commits to providing grant funding for data tool over a two-year period.

Narrative:

Data Tool: This line item will be used to create improved code and operations for the Commuter Challenge in order to better track participation's impact on air quality.

Postage and Delivery: This line item will be used to purchase postage for business and participant mailings and delivery of campaign materials to participants.

Office Supplies: This line item will be used to purchase supplies for the challenge events and participant communication.

Wages: This budget line item includes wages for the following expert staff:

- Active Living Coordinator for a total of **445 hours X \$27.88 = \$12,410**
 - 400 hours within the 20 weeks of the challenge and 45 hours for the three months directly before and after the challenge
 - During the Challenge 18 hours per week X 20 weeks
 - 5 Hours on Event Coordination
 - 10 Hours on Participant Communication

- 3 Hours Data Analysis
- 2 Hours Business Participant Outreach
20 Hours/week
- During March, April and October, the months directly outside of the Challenge, 15 hours per month X 3 months = 45 hours
 - 2 Hours on Event Coordination
 - 5 Hours on Participant Communication
 - 3 Hours Data Analysis
10 Hours/month
- Communications Coordinator for a total of **58 hours X \$34.88 = \$2,025**
 - 50 hours within the 20 weeks of the challenge and 8 hours for the three months directly before and after the challenge
 - During the Challenge, 2.5 Hours per week X 20 weeks= 50 Hours
 - 2.5 Hours on Outreach
2.5 Hours/week
 - During March, April 4 hours per month X 2 months = 8 hours
 - 2 Hours on Participant Communication
 - 2 Hours Tool Maintenance
4 Hours/month
- Executive Director for a total of **26 hours X \$56.21 = \$1,465**
 - 2 hour each week during the 20 weeks of the challenge and 6 hours for the months directly before and after the challenge
 - During the Challenge, 1 Hour per week X 20 weeks= 20 Hours
 - 1 Hour Supervisory
 - 1 Hour Data Oversight
2 Hours/week
 - During March, April and October, 2 hours per month X 3 months = 6 hours
 - 1 Hours on Participant Communication
 - 1 Hours Tool Maintenance
2 Hours/month



FY17 Preliminary Funds Budget

	FY17			FY16			Increase/ (Decrease) FY16-FY17
	Gross Award	Less Pass Through/Vendor Agreements	Net Award	Gross Award	Less Pass Through/ Vendor Agreements	Net Award	
Federal Grants							
Transportation							
FHWA - Nebraska PL	1,038,839	408,810	630,029	858,132	332,500	525,632	104,397
FHWA- CMAQ	329,000	311,400	17,600	243,500	209,100	34,400	(16,800)
FHWA - IDOT, MPO PL	149,937	35,000	114,937	124,459	30,000	94,459	20,478
FHWA - STP/TE	370,000	370,000	-	251,520	251,520	-	-
FHWA - IDOT, RPA SPR	40,904	-	40,904	44,342	-	44,342	(3,438)
FHWA - STP Admin	-	-	-	-	-	-	-
ATCMTD HMEP	64,000	64,000	-	-	-	-	-
FTA - 5310 Funding	618,000	550,000	68,000	550,000	500,000	50,000	18,000
FTA - Veteran's Admin	330,000	300,000	30,000	330,000	300,000	30,000	-
FTA - Nebraska 5305d	416,780	152,000	264,780	433,481	225,457	208,024	56,756
FTA - JARC/NF Grants	100,000	100,000	-	120,000	100,000	20,000	(20,000)
FTA - IDOT MPO 5305d	34,722	-	34,722	34,151	-	34,151	571
FTA - IDOT RPA 5311	22,324	-	22,324	23,265	-	23,265	(941)
Subtotal Transportation Federal Grants	3,514,506	2,291,210	1,223,296	3,012,850	1,948,577	1,064,273	159,023
Community Development							
EPA - Brownfields	160,200	120,000	40,200	268,000	250,000	18,000	22,200
Economic Development							
Administration	66,000	-	66,000	60,000	-	60,000	6,000
Dept. of Defense - JLUS	64,143	-	64,143	-	-	-	64,143
Subtotal Comm Dev Federal Grants	290,343	120,000	170,343	328,000	250,000	78,000	92,343
Total Federal Grants	3,804,849	2,411,210	1,393,639	3,340,850	2,198,577	1,142,273	251,366
State Funding							
Community Development							
Nebraska DED	81,391	-	81,391	-	-	-	81,391
Iowa COG Assistance	12,000	-	12,000	12,000	-	12,000	-
	93,391	-	93,391	12,000	-	12,000	81,391



FY17 Preliminary Funds Budget

	FY17			FY16			Increase/ (Decrease) FY16-FY17
	Gross Award	Less Pass Through/Vendor Agreements	Net Award	Gross Award	Less Pass Through/ Vendor Agreements	Net Award	
Local Funding							
Transportation							
RPA County Dues	5,500		5,500	9,000	-	9,000	(3,500)
Aerial Photography	462,233	462,233	(0)	493,225	493,225	-	(0)
Transfer from Aerial Photography	-		-	-	-	-	-
Omaha Active Transportation Coordinator	10,000		10,000	10,000	-	10,000	-
Pottawattamie Co. Transportation Master Plan	12,000		12,000				
5310/JARC Grants - In-kind	170,000	170,000	-	150,000	150,000	-	-
Transit Studies	13,500	13,500	-	106,364	106,364	-	-
Platteview Road Study Match	25,000	25,000	-				
STP Local Match	92,500	92,500	-	62,880	62,880	-	-
ATCMTD HMEP Match	16,000	16,000	-				
In-kind Match-NE PL	116,100	116,100	-	273,881	100,000	173,881	(173,881)
In-kind Match-IA PL	15,050	15,050	-				
In-kind Match - NE FTA	42,000	42,000	-				
In-kind Match - Veteran's	100,000	100,000	-				
In-kind Match - JARC/NF	25,000	25,000	-				
In-kind Match-CMAQ	9,000	9,000	-				
CMAQ Match	73,250	-	73,250	60,875	52,275	8,600	64,650
HATS Summit	-		-	15,000	15,000	-	-
Subtotal Transportation Local Funding	1,187,133	1,086,383	100,750	1,181,225	979,744	201,481	(112,731)
Community Development							
JLUS Local Match	8,000	-	8,000	-	-	-	8,000
Existing Comm Dev Contracts	420,425	414,675	5,750	88,311	-	88,311	(82,561)
New Comm Dev Contracts	62,000	-	62,000	50,000	-	50,000	12,000
Subtotal Comm Dev Local Funding	490,425	414,675	75,750	138,311	-	138,311	(62,561)



FY17 Preliminary Funds Budget

	FY17			FY16			Increase/ (Decrease) FY16-FY17
	Gross Award	Less Pass Through/Vendor Agreements	Net Award	Gross Award	Less Pass Through/ Vendor Agreements	Net Award	
Heartland 2050							
Member Contributions	88,000	-	88,000	97,000	-	97,000	(9,000)
Foundations	73,500	9,360	64,140	60,000	-	60,000	4,140
Subtotal H2050 Local Funding	161,500	9,360	152,140	157,000	-	157,000	(4,860)
General							
County Memberships	366,819	-	366,819	349,352	-	349,352	17,467
Cash Reserves	-	-	-	-	-	-	-
Administrative Fees on Contracts	29,791	-	29,791	18,000	-	18,000	11,791
Event Registrations	7,000	-	7,000	7,000	-	7,000	-
Subtotal General Local Funding	403,610	-	403,610	374,352	-	374,352	29,258
Total Local Funding	2,242,668	1,510,418	732,250	1,850,888	979,744	871,144	(150,894)
Total Funding	6,140,908	3,921,628	2,219,280	5,203,738	3,178,321	2,025,417	181,863
Transportation	4,701,639	3,377,593	1,324,046	4,194,075	2,928,321	1,265,754	46,292
Community Development	874,159	534,675	339,484	478,311	250,000	228,311	111,173
Heartland 2050	161,500	9,360	152,140	157,000	-	157,000	(4,860)
General	403,610	-	403,610	374,352	-	374,352	29,258
	6,140,908	3,921,628	2,219,280	5,203,738	3,178,321	2,025,417	181,863
						Percent increase	9%

4/19/2016

	FY2016	FY2017	Variance to PY	% Variance to PY
	Modified Budget	Original		
Funds Available for MAPA	\$ 5,265,893	\$ 6,140,908	\$ 875,015	17%
Personnel Expenses				
Direct Salaries and Benefits	\$ 1,241,546	\$ 1,420,000	\$ 178,454	14%
Indirect Salaries and Benefits	310,387	354,947	44,560	14%
Total Personnel	\$ 1,551,933	\$ 1,774,947	\$ 223,014	14%
Non-Personnel	3,713,960	4,365,961	652,001	18%
Total MAPA	\$ 5,265,893	\$ 6,140,908	\$ 875,015	17%
Non Personnel Expenses				
5010 Outside Office Help	\$ 5,000	\$ -	\$ (5,000)	-100%
5200 Public Notices/Adv	8,500	15,000	6,500	76%
5210 Member/Reference	20,000	21,000	1,000	5%
5220 Printing	30,000	35,000	5,000	17%
5300 Insurance	15,000	16,000	1,000	7%
5310 Data	35,000	37,000	2,000	6%
5320 Professional Services	34,000	36,000	2,000	6%
5500 Equipment/Maintenance/Rental	8,750	9,000	250	3%
5600 Annual Dinner/Forums	40,000	42,000	2,000	5%
5650 Miscellaneous	1,500	1,593	93	6%
5700 Postage	5,000	5,500	500	10%
5710 Supplies	18,500	19,500	1,000	5%
5730 Bank Charges	500	1,000	500	100%
5800 Rent	67,680	69,040	1,360	2%
5810 Telephone	2,500	10,000	7,500	300%
5900 Travel/Prof. Dev	81,905	81,900	(5)	0%
5950 Capital Outlay	50,000	25,000	(25,000)	-50%
Transfer to Officials Fund	12,000	12,600	600	5%
Transfer to Capital Fund	6,000	7,200	1,200	20%
Subtotal MAPA Non Personnel	\$ 441,835	\$ 444,333	\$ 2,498	1%
5400 MAPA Contracts	1,257,469	1,363,668	106,199	8%
5420 Pass Through Contracts	1,740,775	1,988,310	247,535	14%
5440 In-kind Expense	273,881	569,650	295,769	108%
Subtotal Contracts and Pass Through	\$ 3,272,125	\$ 3,921,628	\$ 649,503	20%
Total Non Personnel	\$ 3,713,960	\$ 4,365,961	\$ 652,001	18%



MAPA Draft FY - 2017 UPWP Budget Table																	
Work Activity	Transportation																
	FHWA PL			FTA 5303/5304/5305			RPA-18										
	Neb FY-17	Iowa FY-17	Iowa C/O	Neb FY-17	Neb CO	Iowa FY-17	Iowa SPR & 5311	Neb STP	Iowa STP	ATCMDT HMEP	FTA Veterans VTCLI	FTA JARC/NF	FTA 5310	Neb CMAQ	Aerial Photography	Total Transportation Funding	
MAPA Activities																	
140 Transportation Forums	\$ 12,322	\$ 1,620	\$ 1,000	\$ 5,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,242	
170 Technical and Policy Education	29,275	10,542	7,210	12,980	-	-	-	-	-	-	-	-	-	-	-	60,007	
180 Public Events and Workshops	3,720	150	150	750	-	-	-	-	-	-	-	-	-	-	-	4,770	
190 MAPA Policy Administrative Forums	68,650	6,850	4,125	28,700	-	-	-	-	-	-	-	-	-	-	-	108,325	
410 Short-Range Planning	105,660	9,960	5,400	37,050	-	14,703	-	-	-	-	-	-	-	-	-	172,773	
420 Long-Range Planning	232,926	21,665	12,700	82,500	-	14,700	-	-	-	-	-	-	-	-	-	364,491	
430 Public Participation	34,250	2,850	1,750	12,000	-	-	-	-	-	-	-	-	-	-	-	50,850	
440 Transit/Human Service Transportation	6,070	550	350	32,800	-	5,200	-	-	-	-	37,500	-	68,000	-	-	150,470	
450 Air Quality Environmental	24,481	2,900	1,750	6,050	-	-	-	-	-	-	-	-	-	90,850	-	126,031	
460 Iowa Regional Planning Affiliation-18	-	-	-	-	-	-	79,035	-	-	-	-	-	-	-	-	79,035	
470 Congestion MGMT/ Safety & Technology	20,095	1,970	1,200	7,820	-	-	-	-	-	-	-	-	-	-	-	31,085	
710 Community Development Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
720 Economic Development Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
730 Heartland 2050 Regional Vision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
810 Publications	33,410	3,245	2,000	13,550	-	-	-	-	-	-	-	-	-	-	-	52,205	
840 Public Information and Communications	33,460	3,600	2,200	13,275	-	-	-	-	-	-	-	-	-	-	-	52,535	
920 Community Development Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
940 Transportation Administration	35,710	5,800	3,400	15,700	-	3,800	-	-	-	-	-	-	-	-	-	64,410	
Subtotal MAPA Activities	\$ 640,029	\$ 71,702	\$ 43,235	\$ 268,475	\$ -	\$ 38,403	\$ 79,035	\$ -	\$ -	\$ -	\$ 37,500	\$ -	\$ 68,000	\$ 90,850	\$ -	\$ 1,337,229	
Contracts and Subrecipients																	
41007 - Metro Area Aerial Photography	\$ 125,413	\$ 11,626	\$ 10,809	\$ 45,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264,385	\$ -	\$ 462,233	
41010 - Douglas County GIS Activities	117,260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117,260	
41011 - Omaha Public Works Traffic Counting	90,090	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90,090	
41012 - Omaha Planning Activities	85,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85,800	
41013 - Sarpy County Planning & GIS Activities	92,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92,950	
41015 - Pottawattamie County GIS Activities	-	50,050	-	-	-	-	-	-	-	-	-	-	-	-	-	50,050	
42000 - Platteview Road Analysis Study	125,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125,000	
42006 - Live Well Omaha Bike Education	-	-	-	-	-	-	-	112,500	-	-	-	-	-	-	-	112,500	
42009 -H2050 Mini Grants	-	-	-	-	-	-	-	250,000	100,000	-	-	-	-	-	-	350,000	
42010 -On-Call Modeling	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	
44003 - 5310 - JARC Administration	-	-	-	-	-	-	-	-	-	-	125,000	720,000	-	-	-	845,000	
44004 - Mobility Coordination	-	-	-	-	-	-	-	-	-	-	400,000	-	-	-	-	400,000	
44006 - Metro Transit Activities	-	-	-	140,000	-	-	-	-	-	-	-	-	-	-	-	140,000	
44011 - Sarpy County Transit Study	-	-	-	-	67,500	-	-	-	-	-	-	-	-	-	-	67,500	
45001 - Rideshare / Travel Demand Management	13,810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,810	
45002 - Air Quality Activities	-	-	-	-	-	-	-	-	-	-	-	-	320,400	-	-	320,400	
47001 - TIM Plan Update	-	-	-	-	-	-	-	-	-	80,000	-	-	-	-	-	80,000	
71001 - Cities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
71012 - Environmental	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
730 Heartland 2050 Regional Vision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal Contracts and Subrecipients	\$ 675,323	\$ 61,676	\$ 10,809	\$ 185,000	\$ 67,500	\$ 5,000	\$ -	\$ 362,500	\$ 100,000	\$ 80,000	\$ 400,000	\$ 125,000	\$ 720,000	\$ 320,400	\$ 264,385	\$ 3,377,593	
Total	\$ 1,315,352	\$ 133,378	\$ 54,044	\$ 453,475	\$ 67,500	\$ 43,403	\$ 79,035	\$ 362,500	\$ 100,000	\$ 80,000	\$ 437,500	\$ 125,000	\$ 788,000	\$ 411,250	\$ 264,385	\$ 4,714,822	
Total Hours	26,310	2,670	1,080	9,070	1,350	870	1,580	7,250	2,000	1,600	8,750	2,500	15,760	8,230	5,290	94,310	
Funding Sources																	
Federal	\$ 1,038,839	\$ 106,702	\$ 43,235	\$ 362,780	\$ 54,000	\$ 34,722	\$ 63,228	\$ 290,000	\$ 80,000	\$ 64,000	\$ 330,000	\$ 100,000	\$ 618,000	\$ 329,000	\$ -	\$ 3,514,506	
Match %	79%	80%	80%	80%	80%	80%	80%	80%	80%	80%	75%	80%	78%	80%	0%	75%	
Match Funding																	
In-kind	\$ 116,100	\$ 15,050	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 25,000	\$ 170,000	\$ 9,000	\$ -	\$ 477,150	
Aerial Photography	125,413	11,626	10,809	45,000	-	5,000	-	-	-	-	-	-	-	-	-	197,848	
Pott Co Master Plan	-	-	-	-	-	-	12,000	-	-	-	-	-	-	-	-	12,000	
State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Local Cash	35,000	-	-	3,695	13,500	3,681	3,807	72,500	20,000	16,000	7,500	-	-	73,250	264,385	513,318	
Subtotal Match	\$ 276,513	\$ 26,676	\$ 10,809	\$ 90,695	\$ 13,500	\$ 8,681	\$ 15,807	\$ 72,500	\$ 20,000	\$ 16,000	\$ 107,500	\$ 25,000	\$ 170,000	\$ 82,250	\$ 264,385	\$ 1,200,316	
Match %	21%	20%	20%	20%	20%	20%	20%	20%	20%	20%	25%	20%	22%	20%	100%	25%	

Work Activity	Community Development									
	EPA	EDA	Foundations	JLUS	NDED	IACOG	Dues	Total Community Development	Total Funding	Hours
MAPA Activities										
140 Transportation Forums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ 20,242	400
170 Technical and Policy Education	-	-	-	-	-	-	1,840	1,840	61,847	1,240
180 Public Events and Workshops	-	-	-	-	-	-	295	295	5,065	100
190 MAPA Policy Administrative Forums	-	-	-	-	-	-	4,482	4,482	112,807	2,260
410 Short-Range Planning	-	-	-	-	-	-	-	-	172,773	3,460
420 Long-Range Planning	-	-	-	-	-	-	-	-	364,491	7,290
430 Public Participation	-	-	-	-	-	-	-	-	50,850	1,020
440 Transit/Human Service Transportation	-	-	-	-	-	-	-	-	150,470	3,010
450 Air Quality Environmental	-	-	-	-	-	-	-	-	126,031	2,520
460 Iowa Regional Planning Affiliation-18	-	-	-	-	-	-	-	-	79,035	1,580
470 Congestion MGMT/ Safety & Technology	-	-	-	-	-	-	-	-	31,085	620
710 Community Development Assistance	40,200	3,000	5,750	71,270	-	12,000	275,934	408,154	408,154	8,160
720 Economic Development Assistance	-	129,000	-	-	81,391	-	-	210,391	210,391	4,210
730 Heartland 2050 Regional Vision	-	-	64,140	-	-	-	178,621	242,761	242,761	4,860
810 Publications	-	-	-	-	-	-	-	-	52,205	1,040
840 Public Information and Communications	-	-	-	-	-	-	-	-	52,535	1,050
920 Community Development Administration	-	-	-	-	-	-	14,128	14,128	14,128	280
940 Transportation Administration	-	-	-	-	-	-	-	-	64,410	1,290
Subtotal MAPA Activities	\$ 40,200	\$ 132,000	\$ 69,890	\$ 71,270	\$ 81,391	\$ 12,000	\$ 475,300	\$ 882,051	\$ 2,219,280	44,390
Contracts and Subrecipients										
41007 - Metro Area Aerial Photography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 462,233	9,240
41010 - Douglas County GIS Activities	-	-	-	-	-	-	-	-	117,260	2,350
41011 - Omaha Public Works Traffic Counting	-	-	-	-	-	-	-	-	90,090	1,800
41012 - Omaha Planning Activities	-	-	-	-	-	-	-	-	85,800	1,720
41013 - Sarpy County Planning & GIS Activities	-	-	-	-	-	-	-	-	92,950	1,860
41015 - Pottawattamie County GIS Activities	-	-	-	-	-	-	-	-	50,050	1,000
42000 - Platteview Road Analysis Study	-	-	-	-	-	-	-	-	125,000	2,500
42006 - Live Well Omaha Bike Education	-	-	-	-	-	-	-	-	112,500	2,250
42009 -H2050 Mini Grants	-	-	-	-	-	-	-	-	350,000	7,000
42010 -On-Call Modeling	-	-	-	-	-	-	-	-	25,000	500
44003 - 5310 - JARC Administration	-	-	-	-	-	-	-	-	845,000	16,900
44004 - Mobility Coordination	-	-	-	-	-	-	-	-	400,000	8,000
44006 - Metro Transit Activities	-	-	-	-	-	-	-	-	140,000	2,800
44011 - Sarpy County Transit Study	-	-	-	-	-	-	-	-	67,500	1,350
45001 - Rideshare / Travel Demand Management	-	-	-	-	-	-	-	-	13,810	280
45002 - Air Quality Activities	-	-	-	-	-	-	-	-	320,400	6,410
47001 - TIM Plan Update	-	-	-	-	-	-	-	-	80,000	1,600
71001 - Cities	-	-	414,675	-	-	-	-	414,675	414,675	8,290
71012 - Environmental	120,000	-	-	-	-	-	-	120,000	120,000	2,400
730 Heartland 2050 Regional Vision	-	-	9,360	-	-	-	-	9,360	9,360	190
Subtotal Contracts and Subrecipients	\$ 120,000	\$ -	\$ 424,035	\$ -	\$ -	\$ -	\$ -	\$ 544,035	\$ 3,921,628	78,440
Total	\$ 160,200	\$ 132,000	\$ 493,925	\$ 71,270	\$ 81,391	\$ 12,000	\$ 475,300	\$ 1,426,086	\$ 6,140,908	122,830
Total Hours	3,200	2,640	9,880	1,430	1,630	240	9,510	28,530	122,840	
Funding Sources										
Federal	\$ 160,200	\$ 66,000	\$ -	\$ 64,143	\$ -	\$ -	\$ -	\$ 290,343	\$ 3,804,849	
Match %	100%	50%	0%	90%	0%	0%	0%	20%	62%	
Match Funding										
In-kind	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 477,150	
Aerial Photography	-	-	-	-	-	-	-	-	197,848	
Pott Co Master Plan	-	-	-	-	-	-	-	-	12,000	
State	-	-	-	-	81,391	12,000	-	93,391	93,391	
Local Cash	-	66,000	493,925	7,127	-	-	475,300	1,042,352	1,555,670	
Subtotal Match	\$ -	\$ 66,000	\$ 493,925	\$ 7,127	\$ 81,391	\$ 12,000	\$ 475,300	\$ 1,135,743	\$ 2,336,059	
Match %	0%	50%	100%	10%	100%	100%	100%	80%	38%	

Metropolitan Area Planning Agency

FY 2017

Draft

Unified Planning Work Program

April 2016



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MAPA FY 2017 Unified Planning Work Program

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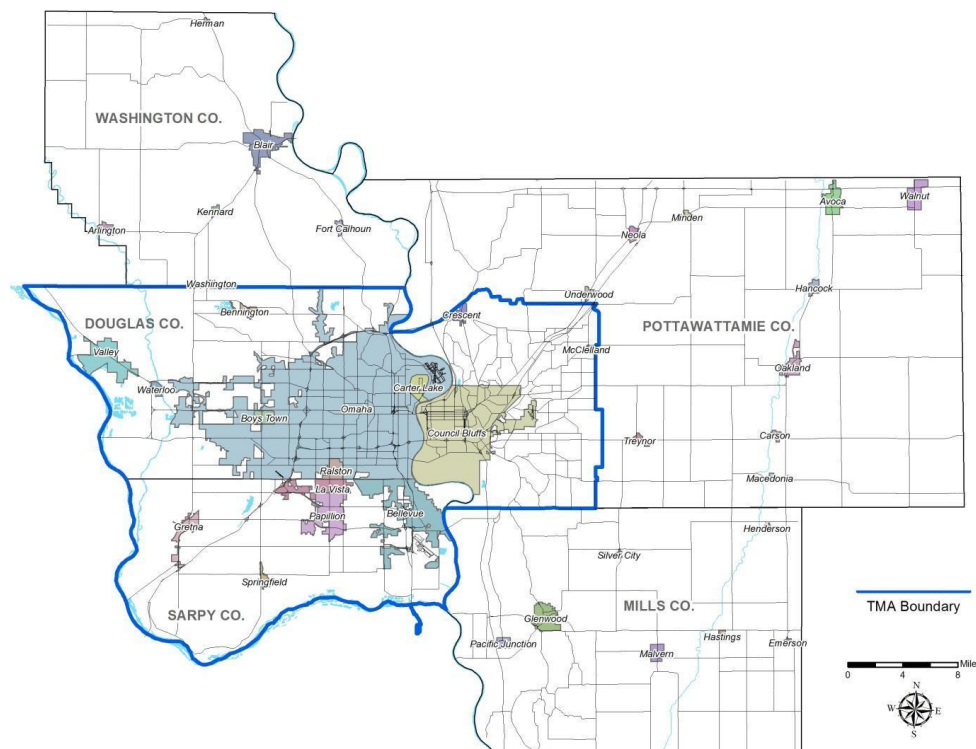
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MAPA is an EOE/DBE employer.

Introduction

The Unified Planning Work Program (UPWP) documents the Metropolitan Area Planning Agency's (MAPA's) transportation related activities and projects for fiscal year (FY) 2017 which encompasses July 1, 2016 through June 30, 2017. MAPA serves as a voluntary association of local governments in the greater Omaha region chartered in 1967. MAPA performs planning and development work, especially to address problems that are regional in scope and cross jurisdictional boundaries.

MAPA is the Council of Governments (COG) for Douglas, Sarpy, and Washington Counties in Nebraska and Pottawattamie and Mills Counties in Iowa. MAPA serves as the federally required Metropolitan Planning Organization (MPO) and Transportation Management Area (TMA) for a smaller region that encompasses Douglas and Sarpy Counties and a small portion along US Highway 75 in Cass County in Nebraska, as well as the southwestern portion of Pottawattamie County (i.e., the area generally south of Crescent and Underwood and west of L-52) in Iowa. In addition, MAPA provides staff support for the Iowa Department of Transportation (Iowa DOT) Regional Planning Affiliation (RPA) for Harrison, Mills, Pottawattamie, and Shelby Counties known as RPA-18. Planning activities for RPA-18 are contained in a separate RPA-18 Transportation Planning Work Program (TPWP). The map below outlines the MAPA COG region and highlights the TMA boundary.



The governing body for MAPA is a 64-member Council of Officials representing cities, counties, school districts, resource agencies, and numerous other governmental bodies within the region. The MAPA Board of Directors is a nine-member Board serving as the Council of Officials' executive committee and is comprised of elected officials representing cities and counties from the larger five-county MAPA region. The Transportation Technical Advisory Committee (TTAC) reviews and makes recommendations related to transportation to the MAPA Board. The relationship, responsibility, and composition of the Board of Directors, Council of Officials, and TTAC are also described in the MAPA Interlocal Agreement and Committee Bylaws. Membership is listed in Appendix II.

Current Transportation Planning Overview

Several large planning initiatives have been recently completed or are underway in the MAPA region. **Heartland 2050** was adopted by the MAPA Council of Officials as the long-term vision for the greater Omaha-Council Bluffs metropolitan area in January 2015. The Regional Vision was developed over 2013 and 2014 and entered implementation phase in 2015. The project produced a Vision Scenario for future growth and development that is now being utilized for MAPA's transportation planning process. This collaborative project is an example of **Regional Models of Cooperation**, one of the U.S. Department of Transportation's **Planning Emphasis Areas (PEA)**.

During FY-2016 MAPA began work on its next Long Range Transportation Plan update, **LRTP 2050**. The LRTP is being closely coordinated with the **Metro Area Travel Improvement Study (MTIS)**, a joint Nebraska Department of Roads (NDOR) / MAPA multi-year regional study of highway needs that will result in a list of prioritized projects for state investment and guide future regional transportation investments. This comprehensive study has developed a strong set of data for MTIS and other planning projects, and MAPA's travel demand model has been updated significantly as part of ongoing collaboration with US-DOT. MTIS will also serve to develop performance measures that will be compliant with the FAST-ACT, the five-year transportation bill that was signed into law in December 2015. MAPA will continue to coordinate with state DOTs, FHWA, and FTA to develop performance measures for the region in accordance with FAST-ACT. The **performance based approach** is a new component of the federal transportation planning process and is another federal PEA.

The LRTP 2050 will also incorporate other recent plans that were conducted in the metro area. These include the **Heartland Connections Regional Transit Vision (RTV)** and **Regional Bicycle / Pedestrian Plans**. The RTV proposed a staged approach to improve transit service in the region. These scenarios are being utilized for further analysis in the MTIS study. The Bicycle-Pedestrian Plan proposes short, medium, and long-range projects to enhance the regional network of trails, bicycle boulevards, and other bicycle / pedestrian facilities.

Metro Transit is continuing work on the Bus Rapid Transit (BRT) line that was awarded a US-DOT discretionary TIGER grant that will run along the Dodge Street corridor from downtown Omaha to Westroads Mall at approximately 102nd Street. This premium transit service would serve as the spine of the transit network in the region. The project will help some of the densest concentrations of employment and housing in Omaha and exemplify the Ladders of Opportunity PEA.

In FY-2017 MAPA will place renewed emphasis on freight planning. Nebraska Department of Roads will develop a State Freight Plan and MAPA will coordinate closely with NDOR on this process. MAPA's ongoing improvements to the travel demand model will allow additional technical analysis of freight transportation in the metro area. In addition, MAPA will work with the private sector, the Greater Omaha Chamber of Commerce, and other stakeholders to ensure that freight and goods movement are fully involved in the planning and project development process.

Some of the **City of Omaha** major transportation projects include bridge needs, as well as several capacity improvements in the western part of Omaha (such as 156th Street near Blondo Street, 168th Street from West Center Road to Pacific Street, and 168th Street from Q Street to West Center Road). **Douglas County** is continuing work on a large project on 180th Street between West Dodge Road and West Maple Road.

During FY-2017 **Sarpy County** conducted the Southern Ridge Wastewater Study. This critical study assesses the opportunities for future wastewater service in southern Sarpy County, which will be critical to future development in this portion of the county. The County and a number of municipalities have also recently updated their Comprehensive Land Use Plans. MAPA is coordinating with the County on a Transit Study to propose short-, medium-, and long-range opportunities for public transit.

The **Council Bluffs Interstate (CBIS) Project**, a complete reconstruction of the interstate and railroad realignment, is scheduled to continue for at least the next decade. Council Bluffs recently completed a plan for the

West Broadway corridor that includes redevelopment and land use, as well as reconstruction of West Broadway. A significant mixed use project is planned at Playland Park on the east end of the Bob Kerrey Pedestrian Bridge.

Work will continue on the development of a **Coordinated Call Center** and information sharing for the region. Metro Transit, the Veterans Administration (VA), and MAPA are working together to coordinate the development and implementation of the Coordinated Call Center including the purchase of hardware, software, and system engineering. The largest portion of the project will be completed by the first quarter of FY 2017.

MAPA is working on **Congestion Mitigation Air Quality (CMAQ)** projects including up to 20 electric vehicle charging stations and the implementation of 30 to 40 bike share stations in the City of Omaha. Both projects began in FY 2015 and will continue with many phases through FY 2017 or 2018.

MAPA will administer and update the region's FY 2017-2022 **Transportation Improvement Program (TIP)**. The TIP includes state and local federal-aid projects and regionally significant projects programmed in the region for the next six years. In addition to roadway projects, the TIP covers anticipated expenditures for some alternative transportation projects such as the Transportation Alternatives Program (TAP), transit, and aviation.

MAPA's Coordinated Transit Committee (CTC) works on issues related to public transit, paratransit, and human services transportation. A FTA **Veterans Transportation and Community Living Initiative (VTCLI)** grant to develop a Coordinated Call Center for human services made progress through the first two summits during FY 2015. The project will continue in FY 2017 with the goal of developing a coordinated network to connect trips within the region. It is anticipated that the project should be completed by the end of fiscal year 2017. This effort, in addition to the transit activities listed previously, addresses the Ladders of Opportunity PEA by improving gaps in the transportation system and mobility for residents. MAPA's robust public participation processes are other examples of steps toward the Ladders of Opportunity PEA.

Work Program Framework

MAPA's Unified Planning Work Program (UPWP) is developed in accordance with the metropolitan planning provisions described in the 23 CFR - Part 450 and 49 CFR - Part 613. The UPWP is created in cooperation with state and federal agencies who are financial sponsors, and it is intended as a management tool for participating agencies.

During development of the UPWP, a priority setting process was used to identify programs and projects that should be included. Participants in this process included the Council of Officials, Board of Directors, and TTAC. Results of the priority setting process are reflected by the projects and associated funding levels shown in the UPWP.

In accord with the spirit of federal transportation legislation, MAPA conducts a continuing, coordinated, and comprehensive planning process for the region. This process is intended to meet the transportation needs of the region's residents to the extent possible with available resources.

The transportation planning process for the region takes into account all modes of transportation: roadway, highway, transit, air, rail, and water, as well as active modes of transportation such as walking and bicycling. The provision of transportation services must also be consistent and compatible with the overall goals and development of the region. Major considerations include the environment, energy conservation, growth patterns, land use, tourism, and recreation, as well as a wise and efficient use of economic resources.

MAPA's responsibilities include the LRTP, TIP, and UPWP. As a TMA with a population greater than 200,000, MAPA is charged with conducting a Congestion Management Process (CMP). Other planning products include the Coordinated Public Transit and Human Services Plan and Public Participation Plan (PPP). MAPA is compliant with civil rights legislation and maintains a Title VI Plan and Disadvantaged Business Enterprise (DBE) Program.

The UPWP will also contain activities to assist in implementing provisions contained in surface transportation legislation. The following planning factors identified in the current federal legislation, Fixing America's Surface Transportation (FAST) Act, will, at a minimum, be considered in the transportation planning process for the region:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and nonmotorized users.
3. Increase the security of transportation for motorized and nonmotorized users.
4. Increase the accessibility and mobility options available to people and for freight.
5. Protect and enhance the environment, promote energy conservation, and improve quality of life.
6. Enhance the integration and connectivity of the transportation system across and between modes for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.

In addition, the transportation planning program is formulated to support the goals and objectives specific to the region as identified in the 2040 LRTP, namely:

1. Maximize access and mobility.
2. Increase safety and security.
3. Consider the environment and urban form.
4. Keep costs reasonable and sustainable.

The UPWP budget includes additional matching funds beyond the 20% requirement from subrecipients used to match FHWA PL funds for MAPA activities. These locally-funded planning activities contribute to the regional transportation planning process and are eligible to count toward the required local match for PL funding. In order to provide this match, subrecipients of PL funds contribute a 30% match. The 10% of additional match beyond the 20% requirement is then counted as “soft match” toward PL funds for MAPA activities.

Subrecipient	Federal Funding	Required Match 20%	30% Match	Subrecipient Soft Match Accrued	NIROC Project	Total Contract
Douglas Co. GIS	\$ 82,000	\$ 20,500	\$ 35,260	\$ 14,760	\$ -	\$ 117,260
Omaha P-Wks - Traffic Counting	63,000	15,750	27,090	11,340	-	90,090
Omaha Planning	60,000	15,000	25,800	10,800	-	85,800
Sarpy Co. Planning & GIS	65,000	16,250	27,950	11,700	-	92,950
NIROC Project	-	-	-	-	125,413	125,413
Nebraska PL Subtotal	\$ 270,000	\$ 67,500	\$ 116,100	\$ 48,600	\$ 125,413	\$ 511,513
Pott Co GIS (Iowa PL)	\$ 35,000	\$ 8,750	\$ 15,050	\$ 6,300	\$ -	\$ 50,050
NIROC Project	-	-	-	-	27,435	27,435
Iowa PL Subtotal	\$ 35,000	\$ 8,750	\$ 15,050	\$ 6,300	\$ 27,435	\$ 77,485
Metro Transit (FTA)	\$ 98,000	\$ 24,500	\$ 42,000	\$ 17,500	\$ -	\$ 140,000
NIROC Project	-	-	-	-	45,000	45,000
FTA Subtotal	\$ 98,000	\$ 24,500	\$ 42,000	\$ 17,500	\$ 45,000	\$ 185,000
Total	\$ 403,000	\$ 100,750	\$ 173,150	\$ 72,400	\$ 197,848	\$ 773,998

MAPA estimates that \$197,848 in nonfederal funds will be spent on the Nebraska-Iowa Regional Orthophotography Consortium (NIROC) aerial photography project. Costs incurred from this project will be counted as matching funds toward federal funds. In total, the FY 2017 budget shown in the table above and Appendix I identifies \$270,248 in non-MAPA matching funds, which includes the \$72,400 in subrecipient soft match plus \$197,848 from the NIROC project.

Changes to the Approved Work Program

All changes to work programs require prior written federal approval, unless waived by the awarding agency. The following table denotes the approving agency for various changes to work programs.

NOTE: The below table will be updated when final guidance is provided by NDOR and Iowa DOT.

Revision Type	Approving Agency
Request for additional federal funding [49 CFR 18.30(c)(1)(i) and FTA Circular 5010.0C, I.6.e(1)]	FHWA / FTA
Transfer of funds between categories, projects, functions, or activities which exceed 10 percent of total work program budget when federal award share of total work program budget exceeds \$100,000 [49 CFR 18.30(c)(1)(ii)]	FHWA / FTA
Revision of scope or objectives of activities (i.e. adding or deleting activities or major change in scope of activity) [49 CFR 18.30(d)(1)]	FHWA / FTA
Transferring substantive programmatic work to third party (i.e. consultant) [49 CFR 18.30(d)(4)]	FHWA / FTA
Capital expenditures including equipment purchasing [OMB Circular A-87]	FHWA / FTA
Transfer of funds between categories, projects, functions, or activities which do not exceed 10 percent of total work program budget or when federal award share of total work program budget exceeds \$100,000 [49 CFR 18.30(c)(1)(ii)]	State
Transfer of funds allotted for training allowances [49 CFR 18.30(c)(1)(iii)]	State
Extending period of performance past approved work program period [49 CFR 18.30(d)(2)]	MAPA
Changes in key persons in cases where specified in application or grant award (i.e. change in project's lead consultant) [49 CFR 18.30(d)(3)]	MAPA

Revisions and Approvals Procedures

Revisions where **FHWA / FTA** is the designated approving agency shall require written approval by FHWA / FTA prior to commencement of activity, purchasing of equipment, or request for reimbursement. Requests from MAPA will be submitted in writing to the appropriate state personnel and then forwarded to FHWA / FTA for approval. Notification by the approving agency will be in writing in reverse order.

Revisions where the **State (NDOR or Iowa DOT Office of Systems Planning)** is the designated approving agency shall require written approval by the State prior to commencement of activity, purchasing of equipment, or request for reimbursement. Requests from MAPA will be submitted in writing to the appropriate State personnel and then forwarded to FHWA / FTA for approval. Notification by the approving agency will be in writing in reverse order.

Revisions where **MAPA** is the approving agency shall be approved by the Board of Directors. Updates to the work program shall be provided to the appropriate state and federal representatives via electronic or, upon request, hard copy.

FY-2017 WORK PROGRAM ACTIVITIES

The following pages detail the work activities that MAPA and contract subrecipients will undertake in FY 2017. These activities are divided into Forums (140-190), Transportation Planning (410-470), and Public Involvement / Information (810-840), and Administration (940-990).

Transportation Forums (140)

Objective

Provide a forum for coordination and cooperation between MAPA, agencies, organizations, and stakeholders involved and interested in planning, designing, maintaining, and providing transportation services.

Previous Work

- Conducted TTAC meetings
- Attended NDOR statewide MPO meetings
- Attended Iowa DOT MPO and RPA meetings

Work Activities

1. TTAC Meetings

Provide for a continuing, comprehensive, and coordinated transportation planning program through the TTAC. Maintain correspondence and coordination with participating agencies. Provide other technical support necessary to the transportation planning program. The TTAC typically meets on a monthly basis to approve action items and discuss issues within the region to forward recommendations to the Board of Directors. Estimated hours: 280

2. NDOR Statewide MPO Meetings

The Nebraska MPOs meet to discuss transportation issues, activities, and coordination with NDOR semi-annually. Estimated hours: 24

3. Iowa DOT MPO and RPA Meetings

The Iowa MPOs and RPAs meet to discuss transportation issues, activities, and coordination with the Iowa DOT on a quarterly basis. Estimated hours: 36

4. Travel Demand Model Meetings

MAPA will convene the Travel Model Advisory Committee (TMAC) with stakeholders to evaluate and refine the regional model. Staff members will participate in modeling meetings such as the Iowa DOT Midwest Travel Model Users Group (MTMUG). Estimated hours: 24

5. Regional GIS Users Group

Collaborate with other GIS and data users in the region for ongoing work that provides data for the transportation planning process. Estimated hours: 24

6. Project Review Committee

Maintain a Project Review Committee for the purpose of intergovernmental review and coordination in accordance with Executive Order 12372. Grant comments will be submitted to appropriate state and federal agencies. Estimated hours: 12

140 End Products		Schedule
1.	TTAC Meetings	Monthly
2.	NDOR Statewide MPO Meetings	Semi-Annually
3.	Iowa DOT MPO and RPA Meetings	Quarterly
4.	Travel Demand Model Meetings	As Needed
5.	Regional GIS Users Group	As Needed
6.	Project Review Committee	As Needed

140 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$20,242	400

Technical and Policy Education (170)

Objective

Provide ongoing technical and policy education for planning and research activities.

Previous work

- Attended local workshops, training, and educational activities
- Participated in statewide COG / Economic Development District (EDD) organizations of Nebraska Regional Officials Council (NROC) and Iowa Association of Regional Councils (IARC)
- Took part in FHWA / FTA webinars related to federal guidance and initiatives
- Attended 2015 / 2016 national conferences held by National Association of Regional Councils (NARC) and National Association of Development Organizations (NADO)

Work Activities

1. Technical and Policy Education Activities

Participate in ongoing education and staff development activities such as workshops, conferences, and webinars devoted to planning and research-related policy and technical information. Event sponsors include local, state, and national organizations such as the Greater Omaha Chamber of Commerce and Economic Development Partnership, American Society of Civil Engineers (ASCE), Locate, NROC, IARC, NARC, NADO, Transportation Research Board (TRB), American Planning Association (APA), and other organizations. Workshops and training activities may also be convened by local, state, and federal governmental agencies such as NDOR, Iowa DOT, and USDOT. Estimated hours: 876

2. Related Association Participation

Participate in local, state, and national associations that provide ongoing education, training, staff and leadership development, and peer-to-peer knowledge exchange. Event sponsors include local, state, and national organizations such as the Greater Omaha Chamber, ASCE, Locate, NROC, IARC, NARC, NADO, TRB, APA and other organizations. Estimated hours: 240

3. Professional Certifications and Memberships

Staff members apply, take required tests, and actively participate in professional organizations such as the APA's American Institute of Certified Planners (AICP) and other relevant certifications and memberships. Estimated hours: 84

170 End Products		Schedule
1.	Technical and Policy Education Activities	Ongoing
2.	Related Association Participation (NROC, IARC, NARC, NADO, etc.)	Ongoing
3.	Professional Certifications and Memberships	Ongoing

170 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$60,007	1,200

Public Events and Workshops (180)

Objective

Provide and support public forums and workshops that identify and discuss timely topics or special subjects of regional significance.

Previous Work

- Conducted Coordinated Call Center summit in March 2015
- Organized Heartland 2050 infrastructure meetings in 2015 and 2016
- Held Heartland 2050 summit in winter 2016
- Conducted 2050 LRTP community outreach meetings
- Organized 2050 LRTP stakeholder workshops
- Coordinated public events with other planning related events

Work Activities

1. Public Events and Workshops

Provide technical and clerical staff support to sponsor, cosponsor, or develop public forums and workshops.

Upcoming events include two summits in 2017 for Heartland 2050, as well as panel discussions. Estimated hours: 100

180 End Products		Schedule
1.	Public Events and Workshops	As Needed

180 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$4,770	100

MAPA Policy and Administrative Forums (190)

Objective

Maintain and coordinate policy and administrative forums. Work includes, but is not limited to, creating agendas / supporting materials and conducting meetings / communications with committee members.

Previous Work

- Organized monthly Board of Directors meetings
- Participated in monthly Finance Committee meetings
- Conducted four Council of Officials meetings, including annual meeting / dinner

Work Activities

1. Board of Directors Meetings

The Board of Directors meets monthly and serves as MAPA's governing body. The Board approves the TIP amendments, LRTP, annual budget, and work programs. The Board is comprised of elected officials who appoint and oversee the TTAC and other MAPA committees. MAPA staff members support the Board through clerical and technical preparation, conducting meetings, and informing members about MAPA activities. Estimated hours: 650

2. Finance Committee Meetings

The Finance Committee meets each month during the week prior to the Board of Directors' meeting. The Finance Committee reviews MAPA's financial statements, approves payments, and reviews / recommends contracts, large payments and other items for the Board's consideration. MAPA staff members support the Finance Committee through preparation of financial documents, invoices, contracts, and other such items. Estimated hours: 650

3. Council of Officials Meetings

The Council of Officials meets quarterly and serves as MAPA's overall policy body. The Council is charged with adopting major plans, recommending MAPA's annual budget and work programs to the Board of Directors, and providing oversight for MAPA's activities. MAPA staff members support the Council's activities through clerical and technical preparation, meeting costs, and conducting meetings. Estimated hours: 870

190 End Products		Schedule
1.	Board of Directors Meetings	Monthly
2.	Finance Committee Meetings	Monthly
3.	Council of Officials Meetings	Quarterly

190 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$108,325	2,170

Short Range Planning (410)

Objective

Develop and refine the short-range transportation planning process. Develop and maintain the TIP. Collect and maintain data (such as land use, population, employment, housing, and traffic) to analyze trends and growth patterns. Utilize and coordinate GIS and aerial photography activities. Assist local jurisdictions in the programming, funding, and delivery of transportation improvements. Develop and maintain performance measures to track progress toward regional goals.

Previous Work

- Processed TIP amendments
- Refined criteria used in selection of projects for FY 2017 TIP
- Completed FY 2017 TIP
- Administered Project Selection Subcommittee (ProSe-Com) for Surface Transportation Program (STP) and TAP funded projects
- Provided transportation technical assistance to member cities and counties
- Developed GIS data in coordination with regional partners
- Prepared for 2016 NIROC
- Coordinated performance measures guidance
- Prepared for implementation of performance measures
- Completed traffic and crash reports
- Conducted numerous traffic data requests
- Reviewed and implemented FAST Act legislation and guidance
- Reviewed plats from member cities and counties to assess impacts of new developments on transportation system and LRTP implementation

MAPA Work Activities

1. TIP Development and Administration

Maintain and develop the TIP to provide a program of federal-aid transportation projects. The TIP includes at least four fiscally-constrained years of programming and a prioritized project list with a financial plan for project implementation. A progress report on the implementation of projects programmed for the most recent fiscal year will be also be included. The updated TIP is approved each year in June and is ready for implementation when the new federal fiscal year begins on October 1st. Estimated Hours: 657

2. Transportation Funding Analysis

Identify funds available to the region from federal and state transportation legislation. Identify and assess innovative financing techniques to fund projects and programs. Provide data and information to officials on the status of transportation funding in the MPO. Analyze the costs / benefits of short-range and long-range needs in conjunction with local / state partners in collaboration with the LRTP. Estimated Hours: 121

3. Local / State Projects and Activities

MAPA staff members provide technical assistance to local and state jurisdictions for their transportation projects as needed. MAPA may serve as the Responsible Charge (RC) for Nebraska projects using federal funds. Attend Nebraska Environmental Assessment (EA) meetings to track the progress of local projects through the NEPA process. Assist jurisdictions with grant writing and administration for transportation activities on projects including the USDOT, Iowa DOT, and other grant opportunities. Attend planning-related meetings and activities supporting the regional transportation planning process. MAPA will serve as the RC administering the B-cycle project funded with Nebraska CMAQ funding. Estimated Hours: 277

4. Traffic Data Collection and Analysis

Collect, purchase, and monitor local travel data including detailed data regarding traffic counts (such as time of day, occupancy, and vehicle classification), speed, and delay as available from local jurisdictions and other secondary sources. Develop factors to adjust traffic count data for seasonal and daily variation. Obtain data to review parameters for trip generation data, trip length, and vehicle occupancy for the regional travel model. Review and procure traffic counting and monitoring equipment as needed. Review pavement, traffic counts, and other roadway characteristics for NDOR's Highway Performance Monitoring System (HPMS) report. Utilize the External Travel Survey data regarding external traffic patterns and characteristics, as well as the 2009 National Household Travel Survey (NHTS) data for the region. Estimated Hours: 329

5. Growth Monitoring and Data Analysis

Utilize the US Census data and other data to provide assistance to jurisdictions, businesses, individuals, and organizations with projects involving census data. Purchase necessary data and conduct regional or local studies for growth monitoring and analysis. Collaborate with data partners toward the development of a regional data hub. Maintain a land use file based on the monitoring of land use changes through secondary sources. Keep an employment file detailing employers in the region, number of employees, industrial classifications, and locations. Maintain files on construction permits, apartment complexes, subdivisions/SIDs, and housing sales to further define housing locations and characteristics. Monitor other local population characteristics such as auto ownership, vital statistics, and school enrollment. Estimated Hours: 190

6. GIS Activities

Maintain and update an integrated geographic data base system and develop other computerized tools to assist in the analysis and manipulation of data. Create maps, graphs, and analyses as requested for jurisdictions and the general public. Coordinate GIS activities in the region to support the planning process. Work on a portal for traffic count data. Purchase new hardware and accompanying software to support GIS activities as needed. Estimated Hours: 1,315

7. NIROC Aerial Photography

Collaborate with partners to prepare and conduct the 2016 NIROC project to provide digital orthophotos and oblique imagery for communities within the region. Review aerial photography. Administer a contract with a consultant for the development of aerial photography and oblique imagery. Estimated Hours: 80

8. Performance Measures

MAPA will coordinate with state and federal agencies to develop a set of performance measurements for the LRTP and TIP. Conduct studies and analyses of transportation data to develop and assess performance measures. Performance measures will be developed as part of the MTIS and LRTP plans. Purchase data to support the performance measurement analyses and implementation. Estimated Hours: 173

9. Health and Safety Activities

MAPA will evaluate the relationship between transportation and impacts on public health. Participate in Health Impact Assessments (HIA) and related activities led by the Douglas County Health Department. Estimated Hours: 40

10. ProSe-Com

The Project Selection Committee (ProSe-Com) will be convened to review and recommend federal-aid projects eligible for STP funds based on project selection criteria linking the TIP to the LRTP's goals.

Estimated Hours: 98

11. TAP Subcommittee (TAP-C)

The TAP-C will be convened to review and recommend federal-aid projects eligible for TAP funds based on project selection criteria linking the TIP to regional bicycle / pedestrian goals. Estimated Hours: 93

12. Omaha Active Transportation Activities

MAPA will assist the City of Omaha with active transportation planning activities such as serving as a regional liaison, bicycle / pedestrian data management, project development, and project delivery assistance. Estimated Hours: 87

Contracts and Subrecipient Work Activities

1. NIROC Aerial Photography Project

A consultant will undertake the 2016 NIROC project to acquire aerial photography for local, regional, and state agencies within the region. The project will include digital orthophotos and oblique imagery. The consultant will provide software training to participating jurisdictions. Software licenses are part of the agreement and will continue for three years after delivery of photos.

2. Douglas County GIS Activities

Douglas County will manage and maintain transportation-related assets through the Cityworks GIS-based program. These assets include streets, construction projects, curb ramps, bridges, maintenance areas, sidewalks, sewers, snow removal routes, pavement markings, parking meters, signs, traffic signals, street parking, alleys, and unimproved roads. Douglas County will create, maintain, and manage transportation-related GIS data and coordinate with MAPA on the development of a regional traffic count portal. In addition, Douglas County will design, develop, implement, and maintain various GIS web and mobile applications in support of transportation-related activities within the City of Omaha and Douglas County.

3. Omaha Public Works Traffic Counting

The City of Omaha Public Works Department will conduct traffic counting based on a three-year cycle following the industry's standard accepted practices. The goal is to systematically collect traffic volume data and turning movements for over 1,130 intersections every three years on average. The counts will be coordinated with MAPA and NDOR to support various tasks including long-range planning, crash analyses, signal timing, project-level analyses, and traffic data monitoring in the region. Funding will support staff time for traffic counting and analyses.

4. Omaha Planning Activities

The City of Omaha Planning Department will develop and refine the transportation planning process. Work activities will include, but are not limited to, the Midtown / Downtown BRT and Urban Circulator project, North Downtown pedestrian bridge, facilitation and development of parking management systems, development review for transportation planning, and Complete Streets Omaha. Other activities include coordination with MAPA and regional planning activities, as well as travel to events / conferences for technical and policy training. Funding will support staff time for the aforementioned activities.

5. Sarpy County Planning and GIS Activities

The Sarpy County Planning Department will conduct a Sarpy County Comprehensive Plan, development review, and development regulations update in coordination with MAPA and the regional transportation

planning process. Funding will support staff time for the aforementioned activities. Sarpy County will conduct a GIS program including creating, maintaining, and managing ongoing geospatial data. Sarpy County will accurately develop and maintain data sets and tools supporting transportation planning, modeling, analysis, and forecasting. Data sets will include, but not be limited to, streets, bridges, railways, trails, traffic counts, parcels, land use, environmental and physical features, and jurisdictional boundaries. Sarpy County will coordinate with MAPA on the development of a regional traffic count portal. Funding will support staff time for the aforementioned activities.

6. Pottawattamie County GIS Activities

Pottawattamie County will conduct a GIS program including creating, maintaining, and managing ongoing geospatial data. Pottawattamie County will accurately develop and maintain data sets and tools supporting transportation planning, modeling, analysis, and forecasting. Data sets will include, but not be limited to, streets, right-of-way, land records (lots, parcels, subdivisions, etc.), section corners, zoning, and annexations. Funding will support staff time for the aforementioned activities.

410 End Products for MAPA Work Activities		Schedule
1.	TIP Development and Administration (FY 2018-2023)	Spring 2017
2.	Transportation Funding Analysis	Ongoing
3.	Local / State Projects and Activities	Ongoing
4.	Traffic Data Collection and Analysis	Ongoing
5.	Growth Monitoring and Data Analysis	Ongoing
6.	GIS Activities	Ongoing
7.	NIROC Aerial Photography	Spring 2016
8.	Performance Measures	Ongoing
9.	Health and Safety Activities	Ongoing
10.	ProSe-Com (FY 2017 TIP)	Fall 2016 - Winter 2017
11.	TAP-C (FY 2017 TIP)	Fall 2016 - Winter 2017
12.	Omaha Active Transportation Activities	Ongoing

410 Budget

MAPA Activities	<u>Total Cost</u> \$172,773	<u>Hours</u> 3,460
<u>Contracts and Subrecipients</u>	<u>Total Cost</u>	<u>Hours</u>
Metro Area Aerial Photography (Local)	\$462,233	9,240
Douglas County GIS Activities (NE-PL)	\$117,260	2,350
Omaha Public Works Traffic Counting (NE-PL)	\$90,090	1,800
Omaha Planning Activities (NE-PL)	\$85,800	1,720
Sarpy Co. Planning & GIS Activities (NE-PL)	\$92,950	1,860
Pottawattamie County GIS Activities (IA-PL)	\$50,050	1,000

Long Range Planning (420)

Objective

Conduct the long-range transportation planning process. Implement and maintain the regional LRTP. Develop medium and long-range growth forecasts / traffic simulations for the region. Create local and corridor-level planning studies. Support the development of Complete Streets and transportation activities recommended by the LRTP.

Previous Work

- Upgraded travel demand model using refined data and modeling processes from MTIS
- Refined travel demand model including transit model, freight, and network updates
- Refined long-range and intermediate allocations of population and employment through land use allocation model in Heartland 2050 project
- Continued Travel Improvement Study for region
- Completed Heartland Connections Regional Bicycle / Pedestrian Plan
- Worked on Metro Bike Safety Education project
- Convened multi-modal subcommittee
- Conducted outreach to freight and private sector representatives
- Assisted with local planning studies, including providing forecasts and data
- Worked on development of 2050 LRTP

MAPA Work Activities

1. LRTP Development and Administration

Develop 2050 LRTP to be adopted by June 2017. Implement, review, and amend the LRTP as necessary. Support regional goals in accordance with the federal transportation planning provisions. Utilize consultants for various portions of the LRTP including marketing and public involvement activities such as the development of brochures, websites, info-graphics, surveys, and citizen engagement events. Purchase interactive tools for engaging the public. Estimated Hours: 1,200

2. Long-Range Planning Activities and Studies

Provide technical assistance and related transportation system travel, financial, and socioeconomic data to the states and local jurisdictions as requested to assist in conducting long-range corridor, location, subarea, feasibility, and other project level studies. This element includes working on planning activities / studies (such as MTIS, 420-10) and implementation of the Offutt Air Force Base Joint Land Use Study (JLUS), as well as other projects requiring coordination with cities, counties, states, utilities, and other stakeholders. Estimated Hours: 350

3. Travel Demand Modeling

Maintain and refine the regional travel demand model to provide forecasts for studies and planning activities. Update the model based on TMIP model peer review and subsequent guidance. Conduct regional / subregional travel demand model runs. Analyze output to provide data for local / state planning. Special modeling activities may be conducted for key corridors such as Highway 370 and 144th Street. Participate in training activities for travel demand modeling. Purchase data, software, and licenses for travel demand modeling. Estimated Hours: 850

4. Population and Employment Forecasting

Revise forecasts for basic trip generating variables (such as population, households, income, automobile ownership, and employment) to be utilized in the Land Use Activity Allocation Model (LUAAM) and travel

demand modeling activities. Forecasts are coordinated with local / state partners including the state data centers. Purchase socioeconomic data for forecasting and modeling activities. Hours: 200

5. LUUAM

Refine the LUAAM to provide population and employment forecasts for the region. The Envision Tomorrow model from Heartland 2050 may be utilized to conduct subregional workshops and plans. Provide training for stakeholders on the use of Envision Tomorrow. Estimated Hours: 150

6. Bicycle / Pedestrian Planning Activities

Participate in bicycle / pedestrian planning activities for the region. Support implementation of the Complete Streets policy included in the LRTP. Assist with implementation of Heartland Connections Regional Bicycle / Pedestrian Plan. Serve as Administrator for the Metro Bicycle Safety Education project. Prepare and conduct sessions on multi-modal planning for the Transportation Summit, and potentially hold additional working group sessions. Estimated Hours: 180

7. Passenger Rail Planning Activities

Participate in passenger rail planning activities for the region. Support implementation of initiatives included in the LRTP. Participate in local / state planning work including the Iowa Passenger Rail Advisory Committee. Estimated Hours: 60

8. Freight and Goods Movement / Private Sector

Convene representatives from freight and goods movement industries as well as local, state and federal officials to ensure that freight is included in the regional planning process. Analyze potential solutions to issues developed through the stakeholder outreach. Support private sector participation in the transportation planning process by working with local Chambers of Commerce, Economic Development Corporations, freight representatives, and private transportation industries to review transportation plans / programs. Utilize the Freight Analysis Framework (FAF) and other publicly available data. Purchase data to conduct planning studies, analyses, and modeling of freight and goods movement in the region. Estimated Hours: 280

9. Heartland 2050

Heartland 2050's regional vision includes goals for transportation and future growth / development. Work activities include semi-annual implementation summits, committee administration, technical development, data analysis, progress monitoring, and outreach to the public / stakeholders. Priority initiatives will be identified in summer 2016. Subregional visioning workshops may be held. Marketing and public involvement activities include the development of brochures, websites, info-graphics, surveys, and citizen engagement events. As in element of the Heartland 2050 planning effort MAPA plans to conduct a call for projects that will use STP funding to fund planning projects that will implement key action steps from the Heartland 2050 plan. Estimated Hours: 4,200

10. Metro Area Travel Improvement Study

MAPA and NDOR will continue work on MTIS, a comprehensive study of the National Highway System and other modes of transportation in the region. In FY 2017, MTIS is anticipated to move into Phase 3 which will assess implementation of the preferred projects scenario in terms of construction phasing along the freeway and interstate system within the region. Estimated Hours: 400

11. Sarpy County Studies

A number of recent planning initiatives have been undertaken in Sarpy County, including municipal and county Comprehensive Plans, the Southern Ridge Sewer Study, and the Platteview Road Corridor Study.

MAPA will ensure that future planning in the fast-growing Sarpy County region is coordinated with regional forecasts as part of the regional transportation planning process. Estimated Hours: 80

12. Platteview Corridor Study

MAPA and Sarpy County will conduct the next steps in the overall development of Platteview from a minor to a major regionally significant corridor in the region. This analysis will include an assessment of the intersection and access improvements that will lead in the implementation of the recommendations developed in the FY 2016 planning study. Estimated Hours: 200

Contracts and Subrecipient Work Activities

1. Platteview Road Analysis Study

This study will be the next phase of the Platteview Road Corridor Study completed in FY-16. A consultant will be selected to review grades and necessary right-of-way to incorporate the corridor into local planning documents.

2. On-Call Modeling Assistance

Consultants will provide travel demand model forecasts as requested by MAPA. The model will be updated and refined following recommendations from the FHWA Resource Center and TMAC input. Validate and provide documentation for modeling activities. Analyze land use data and forecasts along the Central Omaha Alternatives Analysis Phase II corridor, among other model-related activities.

3. Live Well Omaha Metro Bicycle Safety Education

Live Well Omaha (in partnership with the City of Omaha, MAPA, and other local agencies) will continue to lead a program to provide bicycle safety education for children and adults in the region. The program includes outreach to children, training, certification of trainers, and distribution of educational / safety materials.

4. Heartland 2050 Community Planning “Mini Grant” Program

Conduct local / subregional planning projects through the Heartland 2050 project. Activities may include corridor / neighborhood studies, transit-oriented development (TOD) plans, and other transportation-related planning activities that embody the goals and strategies of the Heartland 2050 Vision.

420 End Products for MAPA Work Activities		Schedule
1.	LRTP Development and Administration (2050 LRTP)	Fall - Winter 2017-2018
2.	Long-Range Planning Activities and Studies	Ongoing
3.	Travel Demand Modeling	Ongoing
4.	Population and Employment Forecasting	Ongoing
5.	LUUAM	Ongoing
6.	Bicycle / Pedestrian Planning Activities (Metro Bicycle Safety Education)	2016 - 2017
6.	Bicycle / Pedestrian Planning Activities (Regional Bicycle / Pedestrian Plan)	Ongoing
6.	Bicycle / Pedestrian Planning Activities (Multi-Modal Working Groups at Summits)	Semi-Annually

7.	Passenger Rail Planning Activities	Ongoing
8.	Freight and Goods Movement / Private Sector	Ongoing
9.	Heartland 2050	Ongoing
10.	MTIS	Ongoing
11.	Sarpy County Studies	December 2017
12.	Platteview Road Corridor Study Phase 2	December 2017

420 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$364,491	7,290

	<u>Total Cost</u>
<u>Contracts and Subrecipients</u>	
Platteview Road Analysis Study (NE-PL)	\$125,000
On-Call Modeling Assistance (NE-PL)	\$ 25,000
Live Well Omaha Bike Education (TE)	\$112,500
Heartland 2050 Planning Mini Grants (STP)	\$350,000

Public Participation (430)

Objective

Conduct public involvement activities in accordance with the Public Participation Plan (PPP) to effectively and continuously engage public input for the transportation planning process.

Previous Work

- Updated and adopted PPP amendments
- Prepared 2016 annual PPP
- Conducted Title VI training
- Conducted LRTP community outreach meetings
- Conducted questionnaire for LRTP development
- Conducted outreach and engagement activities with underrepresented population
- Held Citizens Advisory Committee (CAC) meetings

MAPA Work Activities

1. Public Participation Plan (PPP)

The PPP update will begin in FY 2017 and be completed in FY 2018. Until the update, the PPP will be modified as needed. This plan includes a proactive outreach program that provides complete information, timely public notice, full public access to key decisions, opportunities for visioning on the transportation system and land use patterns, and supports an early and continuing involvement of the public in developing the LRTP and TIP. Public outreach activities will be conducted in compliance with state Open Meetings Acts. Title VI and environmental justice activities will be incorporated into the PPP process. An annual report documenting public participation activities conducted during the past year will be created. Estimated Hours: 240

2. Public Involvement and Engagement Activities

Conduct public involvement and engagement efforts related to the transportation planning process. These activities will include issuing press releases and public notices, speaking to media, and utilizing website / social media. Host public forums and panel discussions on topics related to and impacted by transportation planning. Conduct presentations and meetings with service clubs, neighborhoods, community leaders, elected officials, and others to foster strong relationships and engage the public in the planning process. Efforts will include outreach and engagement activities with low-income, minority, and other underrepresented segments of the population. Estimated Hours: 480

3. Citizen's Academy for Omaha's Future

Provide technical support and presentations to the Citizen's Academy for Omaha's Future, a project led by Live Well Omaha, Mode Shift Omaha, Douglas County Health Department, and MAPA. Participants in the Citizen's Academy attend a series of workshops regarding planning, transportation, community health, and the development process to expand their understanding of the planning process. Estimated Hours: 60

4. Civil Rights / Title VI Plan

The Title VI Plan update will begin in FY 2017 and be completed in FY 2018. Until the update, the Title VI Plan will be modified as needed. Begin implementation of the Title VI Plan across all MAPA programs. Communicate civil rights activities to FHWA / FTA. Review DBE Program and develop annual goals. Participate in regional equity forums to ensure transportation is incorporated into broader planning and equity initiatives. Estimated Hours: 100

5. CAC

Convene the CAC to review and provide input for the LRTP, TIP, and other planning efforts. The CAC may provide recommendations to the TTAC regarding transportation goals and priorities in the region. Estimated Hours: 140

430 End Products		Schedule
1.	PPP (Maintenance and Revision)	Ongoing
1.	PPP (Annual Activities Report)	Annually
2.	Public Involvement and Engagement Activities	Ongoing
3.	Citizen's Academy for Omaha's Future	Semi-Annually
4.	Civil Rights / Title VI Plan	Ongoing
4.	Civil Rights / Title VI Plan (Annual DBE Goals)	2017
5.	CAC	Ongoing

430 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$50,850	1,020

Transit and Human Service Transportation (440)

Objective

Conduct and coordinate planning for mass transit and paratransit in the region.

Previous Work

- Worked with key stakeholders on development of Coordinated Call Center
- Coordinated with Metro Transit on development of Request for Proposals (RFP) for implementation of Coordinated Call Center
- Convened CTC
- Participated in central Omaha BRT design
- Completed transit study regarding feasibility of implementing transit in Sarpy County
- Received and recommended projects for Section 5310 funding
- Implemented Section 5310 funding grant process with NDOR and Iowa DOT
- Provided technical support for transit planning activities

MAPA Work Activities

1. Transit Planning Activities

Provide data, technical analysis, and coordination in support of short-range and long-range mass transit planning. This will include collaboration with Metro Transit, MAPA committees, local governments, nonprofit agencies, and other stakeholders in the transit planning process. Continue to implement and maintain the Heartland Connections Regional Transit Vision which includes the Comprehensive Operations Analysis (COA) and long-term vision for future transit-friendly corridors. Activities may include surveys or studies to gather transit ridership and travel behavior data. Transit data or passenger counters may be purchased to facilitate public transit planning. Estimated Hours: 200

2. Coordinated Transit Committee (CTC)

Work with the CTC to coordinate transportation opportunities for the elderly, disabled, and economically disadvantaged including paratransit and human service transit. CTC will discuss and review any eligible New Freedom programs. Maintain and update the Coordinated Transit Plan (CTP). Coordinate with SWIPCO / Southwest Iowa Transit Agency (SWITA) on development of the Iowa Passenger Transportation Development Plan (PTDP) and amendments. Estimated Hours: 460

3. Sections 5310 and 5307 Funding

Perform administration, planning, procurement and monitoring activities as the FTA Designated Recipient for Section 5310 funding. This includes soliciting applications for the program, reviewing and prioritizing applications, selecting projects to be funded, submitting grant applications, and monitoring projects. If applicable, include Job Access Reverse Commute (JARC) projects under Section 5307 in the planning process, and administer grants as remaining funding allows. Estimated Hours: 1,000

4. Mobility Coordination

Work with transportation service providers, human service agencies, and stakeholders to encourage, coordinate, and implement plans, actions, and programs to enhance the transportation opportunities of the elderly, disabled, and economically disadvantaged. Implement the Coordinated Call Center for coordination of mobility services as part of the FTA Veterans Grant in collaboration with local and state agencies. Estimated Hours: 600

5. Central Omaha Bus Rapid Transit (BRT) / Urban Circulator

Continue to participate with Metro Transit and the City of Omaha on the central Omaha BRT project funded in part through the USDOT TIGER program. Provide technical support, data, and modeling as needed. Coordinate and analyze the urban circulator from downtown to the University of Nebraska Medical Center. Estimated Hours: 80

11. Sarpy County Transit Study

MAPA and Sarpy County are conducting a study of future transit needs throughout the county. The study will identify likely transit options that could improve access, mobility, and linkages. Estimated Hours: 350

Contracts and Subrecipient Work Activities

1. Section 5310 and Job Access Reverse Commute (JARC) Funding Grants

MAPA administers Section 5310, JARC, and New Freedom programs for distribution to eligible subrecipients. 5310 funding is a discretionary capital assistance program to assist local governments, private agencies, and nonprofit agencies provide transportation service for the elderly and disabled. MAPA administers The FTA JARC and New Freedom programs are intended to address the unique transportation challenges faced by low-income people seeking to obtain and maintain employment, as well as people with disabilities seeking integration into the work force. JARC projects remain an eligible use of Section 5307 funding under MAP-21.

2. Mobility Coordination: One Call Center (VTCLI)

Through the FTA VTCLI, MAPA will continue to develop a Coordinated Call Center with Metro Transit and the Veteran’s Administration (VA) with numerous agencies currently providing disjointed paratransit services in the MAPA region for people including veterans and military families. Funding will be utilized to procure hardware, software, dispatch services, and other expenses.

3. Metro Transit Planning Activities

Metro Transit will conduct various planning activities to support the regional transit system. Activities will include refining service changes implemented in June 2016 based on the Heartland Connections Regional Transit Vision recommendations, coordinating transit into Heartland 2050, conducting the Central Omaha Alternatives Analysis Phase II, and conducting other regional transportation planning.

4. Sarpy County Transit Study

A consulting team is working on a study of future transit needs throughout the county. The study will identify likely transit options that could improve access, mobility, and linkages.

440 End Products for MAPA Work Activities		Schedule
1.	Transit Planning Activities	Ongoing
2.	CTC	Ongoing
3.	Sections 5310 and 5307 Funding	Ongoing
4.	Mobility Coordination	Ongoing
5.	Central Omaha BRT / Urban Circulator	Fall 2018
11.	Sarpy County Transit Study	June 2017

440 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$150,470	3,010

<u>Contracts and Subrecipients</u>	<u>Total Cost</u>
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5310 – JARC Administration (5310)	\$845,000
Mobility Coordination: One Call Center (VTCLI)	\$400,000
Metro Transit Activities (FTA 5303)	\$140,000
Sarpy County Transit Study (Neb FTA C/O)	\$ 67,500

Air Quality / Environmental (450)

Objective

Improve air quality by taking proactive measures to reduce environmental impacts and improve energy conservation as related to transportation.

Previous Work

- Conducted 2016 Little Steps - Big Impact ozone awareness and reduction campaign with travel demand management strategies and marketing alternatives fuel options
- Planned 2017 Little Steps - Big Impact ozone awareness and reduction campaign
- Coordinated with NDOR and Iowa DOT on development of a regional rideshare / carpool program with travel demand management strategies
- Participated in Clean Cities, electric vehicle, ethanol, and other alternative fuel technology efforts

MAPA Work Activities

1. Rideshare / Travel Demand Management

Coordinate with NDOR, Iowa DOT, and the Lincoln MPO in implementing and marketing a regional rideshare program with employers and citizens. A new travel demand management / rideshare website will be evaluated and potentially developed. Estimated Hours: 220

2. Air Quality Activities

Evaluate and analyze monitored air pollution data for carbon monoxide, ozone, particulates, and lead to meet air quality requirements. Work with federal, state, and local agencies to address the potential for ozone nonattainment status. Coordinate efforts to deploy infrastructure for increased usage of natural gas (CNG/LNG), electric vehicles, ethanol, and other alternative fuel efforts. Prepare and conduct sessions on air quality and multi-modal planning for the annual Transportation Summit, and potentially hold additional working group sessions. Data may be purchased to support air quality planning and modeling activities. MAPA staff will support the Little Steps - Big Impact program. Estimated Hours: 2,140

3. Nebraska Community Energy Alliance (NCEA) / Iowa Efforts

MAPA will participate in the NCEA and coordinate with Iowa stakeholders to promote electric vehicle infrastructure. Activities may include grant preparation and oversight for CMAQ, Nebraska Environmental Trust, and other funding opportunities. Estimated Hours: 160

Contracts and Subrecipient Work Activities

1. Little Steps - Big Impact

The 2017 Little Steps - Big Impact ozone reduction campaign will focus education efforts on the small actions everyone can take to help reduce ground-level ozone and improve public health. Live Well Omaha will conduct a commuter challenge to increase alternative modes of transportation during the ozone season. Campaign goals include reducing single-occupancy vehicle trips and increasing usage of bicycle, pedestrian, transit, and carpool modes. Little Steps - Big Impact will also raise awareness of alternative fuels (such as electric vehicles, CNG/LNG, fuel cells, and biofuels) that reduce emissions. Funding will support staff time for the aforementioned activities.

2. Rideshare Software

MAPA will coordinate and implement the regional Metro Rideshare program (metrorideshare.org) including purchasing equipment and developing a website.

450 End Products for MAPA Work Activities		Schedule
1.	Rideshare / Travel Demand Management (Website Administration)	Ongoing
2.	Air Quality Activities (Little Steps - Big Impact)	2016 - 2017
2.	Air Quality Activities (Alternative Fuel Education)	Ongoing
2.	Air Quality Activities (Summit / Working Groups)	Annually
3.	NCEA / Iowa Efforts (Electric Vehicle Infrastructure Grants)	2016 - 2017

450 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$126,031	3,010
	<u>Total Cost</u>	
<u>Contracts and Subrecipients</u>		
Little Steps – Big Impact (NE CMAQ)	\$320,400	
Rideshare / Travel Demand Mgmt. (NE-PL)	\$ 13,810	

Note that the 460 – Iowa Regional Planning Affiliation (RPA-18) planning activities are described separately in the RPA-18 Transportation Planning Work Program (TPWP).

Congestion Management / Safety and Technology (470)

Objective

Monitor traffic congestion levels in the region through the CMP. Promote a safe and efficient transportation system through the development of management, operations, safety, and technological strategies / solutions.

Previous Work

- Coordinated travel time and delay data collection through multiple planning efforts
- Participated in Omaha / CBIS Traffic Incident Management (TIM) Committee
- Administered Metro Area Motorist Assist (MAMA) Program
- Maintained regional intelligent transportation system (ITS) architecture
- Reviewed crash data
- Coordinated with local / state jurisdictions on safety planning

Work Activities

1. Congestion Management Process (CMP)

Implement recommendations to enhance the CMP contained in the Certification Review report. Monitor causes of recurring / nonrecurring congestion and identify congestion relief opportunities. Utilize data collected from MTIS, NDOR, Iowa DOT, and other sources to assess existing congestion conditions in the region. Prepare and conduct sessions on congestion for the Transportation Summit, and potentially hold additional working group sessions. Estimated Hours: 240

2. TIM / MAMA

Provide support to the Omaha / CBIS TIM Committee as they lead efforts to implement projects identified in the region's TIM operations manual. Coordinate and provide administrative support to the MAMA program operated by the Nebraska State Patrol. In this fiscal year, MAPA in coordination with the DOT's may update the regional TIM plan. Estimated Hours: 240

3. Regional ITS Architecture

Maintain and update the regional ITS architecture. Ensure proposed ITS projects in the TIP are consistent with the regional ITS architecture. Estimated Hours: 60

4. Safety / Security Planning

Incorporate transportation safety / security planning into the planning process and the development of the LRTP, TIP, and PPP. Activities will include monitoring accident / security data, participating in safety / security programs, and cooperatively interacting with local jurisdictions and the public. Conduct studies to analyze crash locations and safety planning in the region. Coordinate with state Strategic Highway Safety Plans (SHSP). Prepare and conduct sessions on safety for the Transportation Summit, and potentially hold additional working group sessions. Estimated Hours: 40

5. Traffic Signals / Technology

Plan, monitor, and evaluate traffic signals and traffic technology-based solutions / strategies for the region. Implement the Omaha Traffic Signal Master Plan and Systems Engineering for Adaptive Traffic Signal Control (ATSC). Conduct local / regional plans and studies to coordinate traffic signals, technology, and infrastructure. Estimated Hours: 40

Contracts and Subrecipient Work Activities

1. Traffic Incident Management (TIM) Plan Update

The regional TIM Plan, which identifies TIM measures, detour routes, and other incident and emergency planning will be updated and distributed to stakeholders in the metro area.

470 End Products		Schedule
1.	CMP	2016 - 2017
1.	CMP (Summit / Working Groups)	Annually
2.	TIM / MAMA / Plan Update	Ongoing / 2017
3.	Regional ITS Architecture	Ongoing
4.	Safety / Security Planning	Ongoing
4.	Safety / Security Planning (Summit / Working Groups)	Annually
5.	Traffic Signals / Technology	Ongoing

470 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$31,085	620
<u>Contracts and Subrecipients</u>		
TIM Plan Update (ATCMTD / HMEP / Other)	\$80,000	

Publications (810)

Objective

Publicize MAPA activities and accomplishments to member jurisdictions, state and local officials, and the public.

Previous Work

- Published MAPA Newsletter every two months
- Published MAPA Annual Report
- Developed Regional Officials Director website

Work Activities

1. Newsletter

Develop, produce, and disseminate at least six issues of the "What's Happening for Community Leaders" newsletter. Electronic newsletters may also be developed. Estimated Hours: 400

2. Annual Report / Community Assistance Report

Develop, produce, and disseminate the MAPA Annual Report. Prepare and disseminate the Community Assistance Report. Estimated Hours: 260

3. Regional Officials Directory

Develop and maintain a website with a map-based listing of the elected and appointed public officials for the region. Estimated Hours: 160

4. Product Development

Develop and distribute information from local / regional data and research. The information will include MAPA reports and summaries related to demographics, employment, land use, housing, traffic, transit, and other programs. These products may be in hard copy or electronic format and will be made available to MAPA members, as well as the public and private sector. Estimated Hours: 220

810 End Products		Schedule
1.	Newsletter	Bi-Monthly
2.	Annual Report / Community Assistance Report	October 2017
3.	Regional Officials Directory (Update)	Spring 2018
4.	Product Development	Ongoing

810 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$52,205	1,040

Public Information and Communications (840)

Objective

Provide transportation-related data to public and private sector representatives.

Previous Work

- Provided the public with planning information including traffic counts and forecasts, as well as the TIP, LRTP, and Heartland 2050 documents
- Maintained and updated the MAPA website to provide timely information on MAPA planning and program activities

MAPA Work Activities

1. Transportation Information

Provide transportation data to the private sector and general public as necessary and available in accordance with the PPP. The information will include: current, intermediate, and long-range forecasted traffic volumes; current and forecasted socioeconomic data; and short-range / long-range transportation plan / program information. In coordination with Metro Transit, provide transit data and assistance to public bodies, the private sector, and general public as necessary and available. Estimated Hours: 300

2. Libraries

Collect and maintain acquisitions for MAPA's professional transportation and data libraries. Estimated Hours: 50

3. Websites / Social Media

Maintain the MAPA websites including MAPA, Heartland 2050, Little Steps - Big Impact, and Metro Rideshare. Update the MAPA website with projects, regional data, maps, and committee information. Update MAPA's social media to communicate pertinent information to the public. Integrate the MAPA public outreach efforts with various social media outlets. Estimated Hours: 700

840 End Products for MAPA Work Activities		Schedule
1.	Transportation Information	Ongoing
2.	Libraries	Ongoing
3.	Websites / Social Media	Ongoing

840 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$52,535	1,050

Transportation Administration (940)

Objective

Provide for efficient administration of MAPA's transportation programs.

Previous Work

- Maintained and updated UPWP
- Developed FY 2017 UPWP
- Developed contracts and the Memorandum of Agreement (MOA) for programs, projects, and activities
- Reviewed federal Certification Review Action Plan
- Developed and executed PL Agreements with Nebraska and Iowa

Work Activities

1. Program Administration

Provide oversight and administrative support for MAPA transportation and data staff activities. Estimated Hours: 900

2. Contracts

Develop proposals, negotiate contracts for programs, and provide contract activity monitoring / reporting. Estimated Hours: 60

3. UPWP

Develop and maintain the FY 2017 UPWP. A draft UPWP is approved in March by the Council of Officials, Board of Directors, and TTAC, with submittal in April for state and federal review. Final approval by MAPA occurs in May, with submittal in June to state and federal agencies. Estimated Hours: 290

4. Agreements

Maintain and review the Memorandum of Agreement (MOA) outlining state, MPO, and transit responsibilities. Develop and execute the annual PL Agreements with Nebraska and Iowa. Estimated Hours: 20

5. Certification Review Action Plan

Implement the federal Certification Review Action Plan for MAPA's processes and programs. Review progress and revise activities on an ongoing basis. Estimated Hours:20

940 End Products		Schedule
1.	Program Administration	Ongoing
2.	Contracts	Ongoing
3.	UPWP	Ongoing
4.	Agreements	Ongoing
5.	Certification Review Action Plan	Ongoing

940 Budget

	<u>Total Cost</u>	<u>Hours</u>
MAPA Activities	\$64,410	1,290

Finance and Operations Activities - Indirect (970,980,990)

970: Employee Benefit Administration

Provide management of agency benefits, retirement, and health / life insurance program.

980: Fiscal Management

Develop the annual budget and cost allocation plan. Track revenues and expenditures. Prepare invoices. Assist with the annual audit and other fiscal activities.

990: General Administration

Undertake administrative activities including personnel activities, computer / technology support, and clerical support.

MAPA Draft FY - 2017 UPWP Budget Table																	
Work Activity	FHWA PL			FTA 5303/5304/5305			RPA-18	Neb STP	Iowa STP	ATCMTD HMEP	FTA Veterans VTCLI	FTA JARC/NF	FTA 5310	Neb CMAQ	Aerial Photography	Total Transportation Funding	Hours
	Neb FY-17	Iowa FY-17	Iowa C/O	Neb FY-17	Neb CO	Iowa FY-17	Iowa SPR & 5311										
MAPA Activities																	
140 Transportation Forums	\$ 12,322	\$ 1,620	\$ 1,000	\$ 5,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,242	400
170 Technical and Policy Education	29,275	10,542	7,210	12,980	-	-	-	-	-	-	-	-	-	-	-	60,007	1,200
180 Public Events and Workshops	3,720	150	150	750	-	-	-	-	-	-	-	-	-	-	-	4,770	100
190 MAPA Policy Administrative Forums	68,650	6,850	4,125	28,700	-	-	-	-	-	-	-	-	-	-	-	108,325	2,170
410 Short-Range Planning	105,660	9,960	5,400	37,050	-	14,703	-	-	-	-	-	-	-	-	-	172,773	3,460
420 Long-Range Planning	232,926	21,665	12,700	82,500	-	14,700	-	-	-	-	-	-	-	-	-	364,491	7,290
430 Public Participation	34,250	2,850	1,750	12,000	-	-	-	-	-	-	-	-	-	-	-	50,850	1,020
440 Transit/Human Service Transportation	6,070	550	350	32,800	-	5,200	-	-	-	-	37,500	-	68,000	-	-	150,470	3,010
450 Air Quality Environmental	24,481	2,900	1,750	6,050	-	-	-	-	-	-	-	-	-	90,850	-	126,031	2,520
460 Iowa Regional Planning Affiliation-18	-	-	-	-	-	-	79,035	-	-	-	-	-	-	-	-	79,035	1,580
470 Congestion MGMT/ Safety & Technology	20,095	1,970	1,200	7,820	-	-	-	-	-	-	-	-	-	-	-	31,085	620
810 Publications	33,410	3,245	2,000	13,550	-	-	-	-	-	-	-	-	-	-	-	52,205	1,040
840 Public Information and Communications	33,460	3,600	2,200	13,275	-	-	-	-	-	-	-	-	-	-	-	52,535	1,050
940 Transportation Administration	35,710	5,800	3,400	15,700	-	3,800	-	-	-	-	-	-	-	-	-	64,410	1,290
Subtotal MAPA Activities	\$ 640,029	\$ 71,702	\$ 43,235	\$ 268,475	\$ -	\$ 38,403	\$ 79,035	\$ -	\$ -	\$ -	\$ 37,500	\$ -	\$ 68,000	\$ 90,850	\$ -	\$ 1,337,229	26,740
Contracts and Subrecipients																	
41007 - Metro Area Aerial Photography	\$ 125,413	\$ 11,626	\$ 10,809	\$ 45,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264,385	\$ 462,233	9,240
41010 - Douglas County GIS Activities	117,260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117,260.00	2,350
41011 - Omaha Public Works Traffic Counting	90,090	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90,090.00	1,800
41012 - Omaha Planning Activities	85,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85,800.00	1,720
41013 - Sarpy County Planning & GIS Activities	92,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92,950.00	1,860
41015 - Pottawattamie County GIS Activities	-	50,050	-	-	-	-	-	-	-	-	-	-	-	-	-	50,050.00	1,000
42000 - Platteview Road Analysis Study	125,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125,000.00	2,500
42006 - Live Well Omaha Bike Education	-	-	-	-	-	-	-	112,500	-	-	-	-	-	-	-	112,500.00	2,250
42009 -H2050 Mini Grants	-	-	-	-	-	-	-	250,000	100,000	-	-	-	-	-	-	350,000.00	7,000
42010 -On-Call Modeling	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000.00	500
44003 - 5310 - JARC Administration	-	-	-	-	-	-	-	-	-	-	-	125,000	720,000	-	-	845,000.00	16,900
44004 - Mobility Coordination	-	-	-	-	-	-	-	-	-	-	400,000	-	-	-	-	400,000.00	8,000
44006 - Metro Transit Activities	-	-	-	140,000	-	-	-	-	-	-	-	-	-	-	-	140,000.00	2,800
44011 - Sarpy County Transit Study	-	-	-	-	67,500	-	-	-	-	-	-	-	-	-	-	67,500.00	1,350
45001 - Rideshare / Travel Demand Management	13,810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,810.00	280
45002 - Air Quality Activities	-	-	-	-	-	-	-	-	-	-	-	-	-	320,400	-	320,400.00	6,410
47001 - TIM Plan Update	-	-	-	-	-	-	-	-	-	80,000	-	-	-	-	-	80,000.00	1,600
Subtotal Contracts and Subrecipients	\$ 675,323	\$ 61,676	\$ 10,809	\$ 185,000	\$ 67,500	\$ 5,000	\$ -	\$ 362,500	\$ 100,000	\$ 80,000	\$ 400,000	\$ 125,000	\$ 720,000	\$ 320,400	\$ 264,385	\$ 3,377,593	67,560
Total	\$ 1,315,352	\$ 133,378	\$ 54,044	\$ 453,475	\$ 67,500	\$ 43,403	\$ 79,035	\$ 362,500	\$ 100,000	\$ 80,000	\$ 437,500	\$ 125,000	\$ 788,000	\$ 411,250	\$ 264,385	\$ 4,714,822	94,300
Total Hours	26,310	2,670	1,080	9,070	1,350	870	1,580	7,250	2,000	1,600	8,750	2,500	15,760	8,230	5,290	94,310	
Funding Sources																	
Federal	\$ 1,038,839	\$ 106,702	\$ 43,235	\$ 362,780	\$ 54,000	\$ 34,722	\$ 63,228	\$ 290,000	\$ 80,000	\$ 64,000	\$ 330,000	\$ 100,000	\$ 618,000	\$ 329,000	\$ -	\$ 3,514,506	
Match %	79%	80%	80%	80%	80%	80%	80%	80%	80%	80%	75%	80%	78%	80%	0%	75%	
Match Funding																	
In-kind	\$ 116,100	\$ 15,050	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 25,000	\$ 170,000	\$ 9,000	\$ -	\$ 477,150	
Aerial Photography	125,413	11,626	10,809	45,000	-	5,000	-	-	-	-	-	-	-	-	-	197,848	
Pott Co Master Plan	-	-	-	-	-	-	12,000	-	-	-	-	-	-	-	-	12,000	
State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Local Cash	35,000	-	-	3,695	13,500	3,681	3,807	72,500	20,000	16,000	7,500	-	-	73,250	264,385	513,318	
Subtotal Match	\$ 276,513	\$ 26,676	\$ 10,809	\$ 90,695	\$ 13,500	\$ 8,681	\$ 15,807	\$ 72,500	\$ 20,000	\$ 16,000	\$ 107,500	\$ 25,000	\$ 170,000	\$ 82,250	\$ 264,385	\$ 1,200,316	
Match %	21%	20%	20%	20%	20%	20%	20%	20%	20%	20%	25%	20%	22%	20%	100%	25%	

APPENDIX II - MAPA Council of Officials

NEBRASKA

DOUGLAS COUNTY (531,265)

Bennington (1,458)
Boys Town (745)

Omaha (408,958)
Omaha City Council
Ralston (5,943)
Valley (1,875)
Waterloo (848)

CLARE DUDA (representing Board Chairman Mary Ann Borgeson)
GORDON MUELLER, Mayor
JOHN MOLLISON (representing Board Chairman Rev. Steven Boes)
JEAN STOTHERT, Mayor
RICH PAHLS, City Councilmember
RICH ONKEN (representing Mayor Don Groesser)
JOAN SUHR (representing Mayor Carroll Smith)
STAN BENKE, Village Board Chairman

SARPY COUNTY (158,840)

Bellevue (50,137)
Gretna (4,441)
La Vista (15,758)
Papillion (18,894)
Springfield (1,529)

PRESIDENT

TOM RICHARDS (representing Board Chairman Brenda Carlisle)
RITA SANDERS, Mayor
JEFF KOOISTRA (representing Mayor Jim Timmerman)
DOUG KINDIG, Mayor
DAVID BLACK, Mayor
MIKE DILL, Mayor

WASHINGTON COUNTY (20,234)

Arlington (1,243)
Blair (7,990)
Fort Calhoun (908)
Herman (268)
Kennard (361)
Washington (155)

ERNEST ABARIOTES, Supervisor (representing Board Chairman Jeff Quist)
TOM BROWN, Village Board Chairman
JIM REALPH, Mayor
DAVID GENOWAYS (representing Mayor Mitch Robinson)
THOMAS KEGLER, Village Board Chairman
GEORGE PEARSON, Village Board Chairman
LOUIS KOLOGENSKI, Board of Trustees

IOWA

MILLS COUNTY (15,059)

Emerson (438)
Glenwood (5,269)
Hastings (152)
Henderson (185)
Malvern (1,142)
Pacific Junction (471)
Silver City (275)

VICE PRESIDENT

RON KOHN, Board Chairman
ROB ERICKSON, Mayor
KIM CLARK, Mayor
RODNEY COURTIER, Mayor
MICHAEL BAUMFALK, Mayor
MICHAEL BLACKBURN, Mayor
ANDY YOUNG, Mayor
GARY FRANKFORTER, Mayor

POTTAWATTAMIE COUNTY (93,158)

Avoca (1,506)
Carson (812)
Carter Lake (3,785)
Council Bluffs (62,230)
Crescent (617)
Hancock (196)
Macedonia (246)
McClelland (151)
Minden (599)
Neola (842)
Oakland (1,527)
Treyvor (919)
Underwood (917)
Walnut (785)

TOM HANAFAN (representing Board Chairman Scott Belt)
JENNIE MAASSEN, Mayor
ERIC WEUVE, Mayor
GERALD WALTRIP, Mayor
MATTHEW WALSH, Mayor
BRIAN SHEA, Mayor
JEFF GRESS, Mayor
EILEEN ADICKES, Mayor
EMMET DOFNER, Mayor
RICHARD ARMSTRONG, Mayor
SCOTT BROOKS, Mayor
MICHAEL O'BRIEN, Mayor
BRYCE POLAND, Mayor
DENNIS BARDSLEY, Mayor
GENE LARSEN, Mayor

MAPA Council of Officials

SPECIAL PURPOSE GOVERNMENTAL ENTITIES

Bellevue Public Schools	NINA WOLFORD, Board President
Council Bluffs Airport Authority	DAN SMITH (representing Board President John Dalton)
Council Bluffs Planning Commission	MARY ANN BRAGG, Board Chairman
Fremont School District	MARK SHEPARD, Superintendent
Golden Hills Resource Conservation & Development	BARRY DEUEL, Board Chairman
Iowa Western Community College	RANDY PASH, Board Chairman
Metro Transit	AMY HAASE, Board Chairman
Metropolitan Utilities District	SCOTT KEEP (representing Board Chairman Amy Lindsay)
Metropolitan Community College	RON HUG (representing Board Chairman Linda McDermitt)
Millard Public Schools	DR. JIM SUTFIN, Superintendent
Millard Suburban Fire District	KEVIN EDWARDS, Fire Chief (representing Board President Jennifer Nienaber)
Omaha Airport Authority	DAVID ROTH (representing Board Chairman Eric Butler)
Omaha Housing Authority	JENNIFER TAYLOR, Board Chairman
Omaha Planning Board	ANNA NUBEL, Board Chairman
Omaha Public Power District	TOM RICHARDS (representing Board Chairman NP (Sandy) Dodge)
Papillion-La Vista Public Schools	ANDREW RIKLI, Superintendent
Papio Missouri River NRD	FRED CONLEY, Board Chairman
Pony Creek Drainage District	MERRILL SARGENT, Board Chairman
Ralston Public Schools	LINDA RICHARDS, Board President
Valley Fire District #5	BOB CARLSON, Board President

MAPA Board of Directors

City of Bellevue	VICE CHAIRWOMAN	RITA SANDERS, Mayor
City of Council Bluffs		MATT WALSH, Mayor
City of Omaha		JEAN STOTHERT, Mayor
Douglas County		CLARE DUDA
Iowa Small Communities / Counties	CHAIRMAN	RON KOHN
Nebraska Small Communities / Counties		DOUG KINDIG
Pottawattamie County		TOM HANAFAN
Sarpy County		TOM RICHARDS
Secretary / Treasurer		PATRICK BLOOMINGDALE

MAPA Transportation Technical Advisory Committee (TTAC)

TTAC Voting Members

Bellevue Planning		CHRIS SHEWCHUK
Bellevue Public Works		JEFF ROBERTS
Cass County Board of Commissioners		JANET MCCARTNEY
Council Bluffs Planning		DON GROSS
Council Bluffs Public Works		GREG REEDER
Douglas County Engineer's Office		DAN KUTILEK (representing Tom Doyle)
Iowa Department of Transportation, District 4		SCOTT SUHR
La Vista Public Works		JOE SOUCIE
Metro Transit		CURT SIMON
Nebraska Department of Roads, District 2		TIM WEANDER
Nebraska Department of Roads, Lincoln		BRAD ZUMWALT
Omaha Airport Authority, NE		DAVID ROTH
Omaha City Engineer	VICE CHAIRMAN	TODD PFITZER
Omaha Planning		DEREK MILLER
Omaha Public Works Director		ROBERT STUBBE
Papillion Planning		MARK STURSMA
Papillion Public Works		MARTY LEMING
Pottawattamie County		JOHN RASMUSSEN
Ralston		DAN FRESHMAN
Sarpy County Planning		BRUCE FOUNTAIN
Sarpy County Public Works	CHAIRMAN	DENNIS WILSON

TTAC Associate Members

Benesch	JIM JUSSEL
Council Bluffs Chamber of Commerce	TERRY BAILEY
Federal Highway Administration – Iowa Division	TRACY TROUTNER
Federal Highway Administration – Nebraska Division	JUSTIN LUTHER
Federal Transit Administration Region VII	MARK BECHTEL (representing Mokhtee Ahmad)
Felsburg Holt & Ullevig, NE	KYLE ANDERSON
Greater Omaha Chamber of Commerce	JAMIE BERGLUND
Greater Omaha Chamber of Commerce	TIM STUART
HDR Engineering, Inc.	MATT SELINGER
HGM	JOHN JORGENSEN
Iteris, Inc.	MICHAEL MALONE
Kirkham Michael	SORIN JUSTER
Lamp, Rynearson & Associates, Inc	MATTHEW KRUSE
Metropolitan Area Planning Agency	GREG YOUELL
Olsson Associates	MIKE PIERNICKY
Parsons Brinckerhoff	KARL FREDRICKSON
The Schemmer Associates, Inc	TODD COCHRAN
The Schemmer Associates, Inc	CHARLES HUDDLESTON

OMAHA-COUNCIL BLUFFS METROPOLITAN AREA PLANNING AGENCY

RESOLUTION NUMBER 2016 – 13

WHEREAS, the members of the Omaha-Council Bluffs Metropolitan Area Planning Agency (MAPA) Board of Directors have been formally designated by their respective legislative bodies to act as their official representatives in planning matters of mutual concern;

WHEREAS, the MAPA Board of Directors requires the development of an Annual/Unified Work Program (A/UWP) identifying the agency and transportation planning activities for the organization; and

WHEREAS, the preliminary MAPA fiscal year 2017 Annual/Unified Work Program (A/UWP) has identified that funds may be needed from the Nebraska Department of Roads (NDOR), Iowa Department of Transportation (Iowa DOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Iowa Department of Economic Development (IDED), Iowa Department of Natural Resources (IDNR), Nebraska Department of Environmental Quality (NDEQ), Nebraska Department of Economic Development (NDED), Economic Development Administration (EDA), the U.S. Department of Housing and Urban Development (HUD), Environmental Protection Agency (EPA), U.S. Department of Defense (DOD) and local jurisdictions to complete planning programs and projects, including transportation, identified in this work program;

THEREFORE BE IT RESOLVED, that the MAPA Board of Directors authorizes the Executive Director to file, negotiate and execute applications, contracts, agreements, assurances and other documents required with the following agencies: Nebraska Department of Roads (NDOR), Iowa Department of Transportation (Iowa DOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Iowa Department of Economic Development (IDED), Iowa Department of Natural Resources (IDNR), Nebraska Department of Environmental Quality (NDEQ), Nebraska Department of Economic Development (NDED), the Economic Development Administration (EDA), the U.S. Department of Housing and Urban Development (HUD), Environmental Protection Agency (EPA), and U.S. Department of Defense (DOD).

CERTIFICATE

The undersigned duly qualified and acting as Chairman of the Board of the Omaha- Council Bluffs Metropolitan Area Planning Agency certifies that the forgoing is a true and correct copy of a resolution, adopted as a legally convened meeting of the Board of Directors of the Omaha-Council Bluffs Metropolitan Area Planning Agency held on April 28, 2016.

Ronald Kohn, Chairman
MAPA Board of Directors

Date

The following case is subject to Executive Order 12372, which provides for intergovernmental review and comment by local governments before Federal agencies take action on an application. If you should have any questions or are considering negative comment on the application listed here, please contact MAPA at 402-444-6866 x230 so that special arrangements can be made to have the applicant present.

MAPA Case #: 2016-01

Nebraska Department of Environmental Quality (NDEQ)
Section 128(a) Assessment Program

Type of Submission: Application

Type of Application: Continuation

Project Dates: July 1, 2016 through June 30, 2017

Area of Impact: Statewide

Granting Agency: Environmental Protection Agency

Estimated Cost:	Total:	\$521,000
	Federal:	\$521,000
	State/Applicant:	-
	Local:	-
	Other:	-

Project Description Summary: (no longer than this page)

The proposed funding would be used to continue an existing program, State Response Program for Nebraska. The program allows NDEQ to assist property owners, prospective buyers, lending institutions, or other wishing to initiate voluntary environmental cleanup of properties prior to redevelopment and reuse. The program provides phase I and phase II environmental site assessment services to Nebraska communities.

The State Response Program activities generally consist of program planning and management, program enhancement, and site-specific assessment and cleanup activities. Coordination with and assistance from other NDEQ programs, and State Agencies is performed when conducting these activities.

The following case is subject to Executive Order 12372, which provides for intergovernmental review and comment by local governments before Federal agencies take action on an application. If you should have any questions or are considering negative comment on the application listed here, please contact MAPA at 402-444-6866 x230 so that special arrangements can be made to have the applicant present.

MAPA Case #: 2016-02

Nebraska Department of Environmental Quality (NDEQ)
Superfund State and Indian Tribe Core Program Cooperative Agreements

Type of Submission: Application

Type of Application: Continuation

Project Dates: July 1, 2014 through June 30, 2017

Area of Impact: Statewide

Granting Agency: Environmental Protection Agency

Estimated Cost:	Total:	\$597,270
	Federal:	\$583,500
	State/Applicant:	\$13,770
	Local:	-
	Other:	-

Project Description Summary:

The proposed funding would be used to continue an existing program that evaluates potential hazardous substance sites and prioritizes their need for cleanup under Superfund (also known as the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA)). This process for assessment and inspection of sites involves a sequence of successively more detailed studies to determine what hazards, if any, the site may pose. Funding will continue activities for on-going Superfund staff support (technical, legal, public participation, and administrative activities), non site-specific activities and program development needs to meet both Federal and State goals.

Start 1:35 pm
Adjourn 2:38 pm

MAPA BOARD OF DIRECTORS

ATTENDANCE

April 28, 2016

	Attending	Absent
CLARE DUDA DOUGLAS COUNTY	✓	
BEN GRAY OMAHA CITY COUNCIL	✓	
TOM HANAFAN POTTAWATTAMIE COUNTY	✓	
DOUG KINDIG NE SMALL COMM/COUNTIES	✓	
RON KOHN IA SMALL COMM/COUNTIES	✓	
TOM RICHARDS SARPY COUNTY	✓	
RITA SANDERS CITY OF BELLEVUE	✓	
JEAN STOTHERT CITY OF OMAHA	✓ (arrived @ 1:37pm)	
MATT WALSH CITY OF COUNCIL BLUFFS		✓

AGENDA # B

MOTION by: Hanafan

SECOND by: Gray

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input checked="" type="checkbox"/>		
GRAY (1)	<input checked="" type="checkbox"/>		
HANAFAN (1)	<input checked="" type="checkbox"/>		
KINDIG (1)	<input checked="" type="checkbox"/>		
RICHARDS (1)	<input checked="" type="checkbox"/>		
SANDERS (1)	<input checked="" type="checkbox"/>		
STOTHERT (1)			
WALSH (1)			
KOHN (1)	<input checked="" type="checkbox"/>		

AGENDA # C

MOTION BY: Sanders

SECOND by: Gray

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input checked="" type="checkbox"/>		
GRAY (1)	<input checked="" type="checkbox"/>		
HANAFAN (1)	<input checked="" type="checkbox"/>		
KINDIG (1)	<input checked="" type="checkbox"/>		
RICHARDS (1)	<input checked="" type="checkbox"/>		
SANDERS (1)	<input checked="" type="checkbox"/>		
STOTHERT (1)			
WALSH (1)			
KOHN (1)	<input checked="" type="checkbox"/>		

AGENDA # F

MOTION BY: Stothert

SECOND by: Gray

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input checked="" type="checkbox"/>		
GRAY (1)	<input checked="" type="checkbox"/>		
HANAFAN (1)	<input checked="" type="checkbox"/>		
KINDIG (1)	<input checked="" type="checkbox"/>		
RICHARDS (1)	<input checked="" type="checkbox"/>		
SANDERS (1)	<input checked="" type="checkbox"/>		
STOTHERT (1)	<input checked="" type="checkbox"/>		
WALSH (1)			
KOHN (1)	<input checked="" type="checkbox"/>		

AGENDA # B.1

MOTION by: Hanafan

SECOND by: Sanders

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GRAY (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HANAFAN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KINDIG (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RICHARDS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SANDERS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STOTHERT (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WALSH (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KOHN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AGENDA # B.2

MOTION BY: Hanafan

SECOND by: Stothert

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GRAY (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HANAFAN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KINDIG (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RICHARDS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SANDERS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STOTHERT (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WALSH (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KOHN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AGENDA # H.1.a

MOTION BY: Sanders

SECOND by: Stothert

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GRAY (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HANAFAN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KINDIG (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RICHARDS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SANDERS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STOTHERT (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WALSH (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KOHN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AGENDA # H.2

MOTION by: Kindig

SECOND by: Richards

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GRAY (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HANAFAN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KINDIG (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RICHARDS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SANDERS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STOTHERT (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WALSH (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KOHN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AGENDA # H.3

MOTION BY: Sanders

SECOND by: Gray

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GRAY (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HANAFAN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KINDIG (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RICHARDS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SANDERS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STOTHERT (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WALSH (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KOHN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AGENDA # H.4

MOTION BY: Kindig

SECOND by: Stothert

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GRAY (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HANAFAN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KINDIG (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RICHARDS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SANDERS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STOTHERT (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WALSH (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KOHN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AGENDA # H. 5. a + b

MOTION by: Hanafan

SECOND by: Sanders

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GRAY (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HANAFAN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KINDIG (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RICHARDS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SANDERS (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STOTHERT (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WALSH (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KOHN (1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AGENDA # _____

MOTION BY: _____

SECOND by: _____

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GRAY (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HANAFAN (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KINDIG (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RICHARDS (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SANDERS (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STOTHERT (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WALSH (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KOHN (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AGENDA # _____

MOTION BY: _____

SECOND by: _____

	AYE	NAY	ABSTAIN
DUDA/BLOOMING. (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GRAY (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HANAFAN (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KINDIG (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RICHARDS (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SANDERS (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STOTHERT (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WALSH (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
KOHN (1)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



Omaha - Council Bluffs
Metropolitan Area
Planning Agency

Connect. Plan. Thrive.

Sign In Sheet

Date: _____

Meeting: _____

Name:	Representing:	Email:	Phone:
1. <u>KE JEROME</u>	<u>GOC</u>	<u>smcc@omaha-chamber.org</u>	
2. <u>SHANNON MCCURE</u>	<u>GOC</u>	<u>shese@omaha-chamber.org</u>	
3. <u>AGE HOISE</u>	<u>GOC</u>		
4. _____	_____	_____	_____
5. _____	_____	_____	_____
6. _____	_____	_____	_____
7. _____	_____	_____	_____
8. _____	_____	_____	_____
9. _____	_____	_____	_____
10. _____	_____	_____	_____
11. _____	_____	_____	_____
12. _____	_____	_____	_____
13. _____	_____	_____	_____
14. _____	_____	_____	_____
15. _____	_____	_____	_____
16. _____	_____	_____	_____
17. _____	_____	_____	_____
18. _____	_____	_____	_____